Eastern Cape: Buffalo City(BUF) - Table SA13a Ser	vice Ta	ariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	KCI	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.008225	0.008225	0.009039	0.009726	0.010660	0.011566	0.012491
Residential properties - vacant land		0.024674	0.024674	0.027117	0.029178	0.010000	0.011300	0.012471
Formal/informal settlements								
Small holdings Farm properties - used		0.002056	0.002056	0.002260	0.002431	0.002665	0.002665	0.002665
Farm properties - not used		0.002056	0.002056	0.002260	0.002431	0.002665	0.002672	0.002679
Industrial properties		0.020562	0.020562	0.022597	0.024315	0.026649	0.026720	0.026792
Business and commercial properties Communal land - residential		0.020562	0.020562	0.022597	0.024315	0.026649	0.027361	0.028094
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties				0.006327	0.006808	0.007462	0.007462	0.007462
Municipal properties								
Public service infrastructure		0.002056	0.002056	0.002260	0.002431	0.002665	0.002665	0.002665
Privately owned towns serviced by the owner State trust land		0.024674	0.024674	0.027117	0.029178	0.031979	0.031979	0.031979
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		11 405 238	12 694 030	13 950 739	15 010 995	16 452 051	17 850 475	19 278 513
Temporary relief rebate or exemption Bona fide farmers rebate or exemption		3 305 646	3 679 184	4 043 423	4 350 723	4 768 393	5 173 706	5 587 603
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		8.650000	9.940000	11.030000	11.920000	13.050000	14.110000	15.240000
Water usage - Block 1 (c/kl)		8.650000	9.940000	11.030000	11.920000	13.050000	14.110000	15.240000
Water usage - Block 2 (c/kl)		8.820000 12.250000	10.140000 14.080000	11.250000 15.630000	12.150000 16.880000	13.310000 18.480000	14.380000 19.980000	15.530000 21.570000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		15.880000	18.250000	20.260000	21.880000	23.960000	25.900000	27.970000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		0.940000	0.990000	1.110000	1.200000	1.220000	1.240000	1.390000
Meter - IBT Block 1 (c/kwh)		1.300000	1.390000	1.560000	1.680000	1.710000	1.740000	1.950000
Meter - IBT Block 3 (c/kwh)		1.300000	1.390000	1.560000	1.680000	1.710000	1.740000	1.950000
Meter - IBT Block 4 (c/kwh)		1.300000	1.390000	1.560000	1.680000	1.710000	1.740000	1.950000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)		1.300000 0.940000	1.390000 0.990000	1.560000 1.110000	1.680000 1.200000	1.710000 1.220000	1.740000 1.240000	1.950000 1.390000
Prepaid - IBT Block 2 (c/kwh)		1.300000	1.390000	1.560000	1.680000	1.710000	1.740000	1.950000
Prepaid - IBT Block 3 (c/kwh)		1.300000	1.390000	1.560000	1.680000	1.710000	1.740000	1.950000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)		1.300000 1.300000	1.390000 1.390000	1.560000 1.560000	1.680000 1.680000	1.710000 1.710000	1.740000 1.740000	1.950000 1.950000
Other	2	1.300000	1.370000	1.300000	1.000000	1.710000	1.740000	1.730000
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Nelson Mandela Bay(NMA) - Table S	A13a S	Service Tariffs by Cate	egory		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					1.167489	1.278400	1.399848
Residential properties - vacant land						3.502467	3.835201	4.199545
Formal/informal settlements								
Small holdings Farm properties - used						0.233454	0.255632	0.279917
Farm properties - not used						0.233454	0.255632	0.279917
Industrial properties						2.918832	3.196121	3.499753
Business and commercial properties						2.334978	2.556801	2.799697
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure						0.116749	0.063920	
Privately owned towns serviced by the owner						0.110747	0.003720	
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Otter								
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						112.430000	122.550000	133.580000
Service point - vacant land (Rands/month)						36.500000	39.790000	43.370000
Waste water - flat rate tariff (c/kl)						17.030000	18.560000	20.230000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2					190.420000	207.560000	226.240000
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE						83.000000	90.000000	97.000000
Life-line tariff - meter Life-line tariff - prepaid						93.000000 93.000000	95.000000 95.000000	96.000000 96.000000
Flat rate tariff - meter (c/kwh)						73.000000	73.000000	70.00000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						130.000000	133.000000	135.000000
Meter - IBT Block 2 (c/kwh)						156.000000	158.000000	161.000000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						172.000000 184.000000	175.000000 188.000000	179.000000 191.000000
Meter - IBT Block 5 (c/kwh)						104.000000	100.000000	171.00000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)						130.000000	133.000000	135.000000
Prepaid - IBT Block 3 (c/kwh)						156.000000	158.000000	161.000000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)						172.000000 184.000000	175.000000 188.000000	179.000000 191.000000
Other	2					164.000000	100.000000	191.000000
Waste management tariffs		1						
Domestic Street cleaning charge		1						
Basic charge/fixed fee						261 744 630.000000	277 449 310.000000	294 096 270.000000
80l bin - once a week						102.000000	111.000000	121.000000
250I bin - once a week	1					102.000000	111.000000	121.000000
i	1				l	l	ĺ	

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Dr Beyers Naude(EC101) - Table SA	13a Se	rvice Tariffs by Catego	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition Outsome	ridanca catoonio	riduited outcome		Budget Four 2017/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	,							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs	1							
Domestic Character the second								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250l bin - once a week								
	1				Ī	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Blue Crane Route(EC102) - Table SA	13a Se	ervice Tariffs by Categ	jory		I	I		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	ļ			0.007950	0.008745	0.009619	0.010581
Residential properties - vacant land					0.007950	0.008745	0.009619	0.010581
Formal/informal settlements Small holdings								
Farm properties - used					0.000590	0.000649	0.000714	0.000785
Farm properties - not used					0.000590	0.000649	0.000714	0.000785
Industrial properties								
Business and commercial properties					0.009310	0.010241	0.011265	0.012392
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.015633	0.017197	0.018916	0.020808
Municipal properties Public service infrastructure					0.017545	0.019300	0.021229	0.023352
Privately owned towns serviced by the owner		ļ						
State trust land		ļ						
Restitution and redistribution properties								
Protected areas								
National monuments properties		ļ ļ						
Exemptions, reductions and rebates (Rands)		ļ						
Residential properties		15 000	15.000	15.000	15 000	15.000	15.000	15 000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption						15 000	15 000	15 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2	ļ ļ						
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		ļ			69.650000	74.110000	78.850000	83.900000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)					5.020000	5.350000	5.690000	6.050000
Water usage - Block 3 (c/kl)					7.130000	7.580000	8.070000	8.590000
Water usage - Block 4 (c/kl) Other	2	ļ ļ			10.540000	11.210000	11.930000	12.700000
		ļ						
Waste water tariffs Domestic		ļ						
Basic charge/fixed fee (Rands/month)					45.130000	48.020000	51.090000	54.360000
Service point - vacant land (Rands/month)		ļ			45.130000	48.020000	51.090000	54.360000
Waste water - flat rate tariff (c/kl)		ļ						
Volumetric charge - Block 1 (c/kl)					24.340000	25.900000	27.560000	29.320000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)					15.070000 24.340000	16.040000 25.900000	17.060000 27.560000	18.160000 29.320000
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs		ļ						
Domestic Domestic								
Basic charge/fixed fee (Rands/month)		ļ			140.460000	143.100000	145.960000	148.880000
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		ļ						
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)		ļ						
Meter - IBT Block 4 (c/kwh)		ļ						
Meter - IBT Block 5 (c/kwh)		ļ						
Prepaid - IBT Block 1 (c/kwh)		ļ						
Prepaid - IBT Block 2 (c/kwh)		ļ						
Prepaid - IBT Block 3 (c/kwh)		ļ						
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
		ļ ļ						
Waste management tariffs								
Domestic Character the second		ļ						
Street cleaning charge Basic charge/fixed fee		ļ			90.270000	96.040000	102.190000	108.730000
80l bin - once a week								
250l bin - once a week								
1	1	1		1	1	1	I .	I .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Makana(EC104) - Table SA13a Servi	ce Tari	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odteome	Addited Odicome	Addited Outcome		Budget Teal 2017/10	Budget Teal 2010/17	Budget Teal 2017/20
Residential properties		0.003597	0.003921					
Residential properties - vacant land		0.003597	0.003921					
Formal/informal settlements		0.000872	0.000950					
Small holdings		0.000872	0.000950					
Farm properties - used		0.000872	0.000950					
Farm properties - not used			0.000950					
Industrial properties		0.005341	0.005822					
Business and commercial properties		0.010682	0.011640					
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties		0.137340	0.014920					
Public service infrastructure								
Privately owned towns serviced by the owner		0.000872	0.009500					
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
,								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2	30 000.000000	30 000.000000					
Other repates of exemptions	_	50 000.500000	30 000.00000					
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 3 (UKI) Water usage - Block 4 (c/kl)								
Other	2							
Outer	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
out.								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
	2							
Other								
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
2501 bin - once a week								
2001 DITT - OFFICE & WEEK	1	1				Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ndlambe(EC105) - Table SA13a Sei	1100 14	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties	'							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Sundays River Valley(EC106) - Table	e SA13	a Service Tariffs by Ca	ategory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.011631	0.012375	0.013080	0.013813
Residential properties - vacant land					0.011631	0.012375	0.013080	0.013813
Formal/informal settlements Small holdings					0.011631 0.002908	0.012375 0.003094	0.013080 0.003270	0.013813 0.003453
Farm properties - used					0.002908	0.003094	0.003270	0.003453
Farm properties - not used					0.002908	0.003094	0.003270	0.003453
Industrial properties					0.014393	0.015314	0.016187	0.017094
Business and commercial properties					0.014393	0.015314	0.016187	0.017094
Communal land - residential					0.011631	0.012375	0.013080	0.013813
Communal land - small holdings					0.002908	0.003094	0.003270	0.003453
Communal land - farm property					0.002908	0.003094	0.003270	0.003453
Communal land - business and commercial Communal land - other					0.014393 0.002908	0.015314 0.003094	0.016187 0.003270	0.017094 0.003453
State-owned properties					0.023552	0.025060	0.026488	0.027971
Municipal properties					0.023002	0.025000	0.020100	0.027771
Public service infrastructure					0.002908	0.003094	0.003270	0.003453
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15.000	15.000	15.000	15,000	15 000	15 000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000 25 000	15 000 75 000	75 000	75 000
General residential rebate Indigent rebate or exemption					23 000	73 000	73 000	75 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)					6.850000	7.290000	7.700000	8.140000
Water usage - life line tariff					8.030000	8.540000	9.030000	9.530000
Water usage - Block 1 (c/kl)					8.540000	9.090000	9.610000	10.150000
Water usage - Block 2 (c/kl)					9.440000 10.180000	10.040000 10.840000	10.620000 11.450000	11.210000 12.090000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)					10.520000	11.190000	11.830000	12.490000
Other	2				10.790000	11.480000	12.130000	12.810000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					45.320000	48.220000	50.970000	53.820000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)					107 200000	200 020000	221 000000	224 240000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)					197.290000 50.030000	209.920000 53.240000	221.880000 56.270000	234.310000 59.420000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 3 (c/kl)					71.480000	76.060000	80.390000	84.890000
Volumetric charge - Block 4 (c/kl)					142.960000	152.110000	160.780000	169.790000
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					40.430000	48.030000	50.760000	53.610000
FBE					155.480000	184.710000	195.240000	206.170000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.930000	1.110000	1.170000	1.240000
Meter - IBT Block 2 (c/kwh)					1.080000 1.430000	1.280000 1.690000	1.350000 1.790000	1.430000 1.890000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)					1.510000	1.790000	1.900000	2.000000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					0.930000	1.110000	1.170000	1.240000
Prepaid - IBT Block 2 (c/kwh)					1.080000	1.280000	1.350000	1.430000
Prepaid - IBT Block 3 (c/kwh)					1.430000	1.730000	1.820000	1.930000
Prepaid - IBT Block 4 (c/kwh)					1.510000	1.790000	1.900000	2.000000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Charles along the second								
Street cleaning charge Basic charge/fixed fee					78.220000	83.230000	87.970000	92.900000
80l bin - once a week					76.220000	63.230000	87.970000	92.900000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Kouga(EC108) - Table SA13a Servic	e Tariff	s by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							3
Residential properties						0.007282	0.007937	0.008651
Residential properties - vacant land						0.007282	0.007937	0.008651
Formal/informal settlements						0.007282	0.007937	0.008651
Small holdings						0.007282	0.007937	0.008651
Farm properties - used						0.001820	0.001984	0.002163
Farm properties - not used						0.007282	0.007937	0.008651
Industrial properties						0.007573	0.008255	0.008998
Business and commercial properties						0.007573	0.008255	0.008998
Communal land - residential						0.007282 0.007282	0.007937 0.007937	0.008651 0.008651
Communal land - small holdings						0.007282	0.007937	0.008651
Communal land - farm property						0.007282	0.007937	0.008651
Communal land - business and commercial						0.007282	0.007937	0.008651
Communal land - other State-owned properties						0.007282	0.007937	0.008651
Municipal properties						0.007282	0.007937	0.008651
Public service infrastructure						0.007282	0.007937	0.008651
Privately owned towns serviced by the owner						0.007282	0.007937	0.008651
State trust land						0.007282	0.007937	0.008651
Restitution and redistribution properties						0.007282	0.007937	0.008651
Protected areas						0.007282	0.007937	0.008651
National monuments properties						0.007282	0.007937	0.008651
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption						85 000	85 000	85 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						94.660000	103.170000	112.460000
Service point - vacant land (Rands/month)						1 569.980000	1 711.280000	1 865.300000
Water usage - flat rate tariff (c/kl)						1 007.700000	1711.200000	1 000.00000
Water usage - life line tariff						8.820000	9.620000	10.480000
=						9.270000	10.110000	11.020000
Water usage - Block 1 (c/kl)						11.220000	12.230000	13.330000
Water usage - Block 2 (c/kl)						18.260000	19.900000	21.690000
Water usage - Block 3 (c/kl)						30.920000	33.700000	36.740000
Water usage - Block 4 (c/kl) Other	2					30.720000	33.700000	30.740000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						295.980000	322.620000	351.650000
Service point - vacant land (Rands/month)						1 139.110000	1 241.630000	1 353.380000
Waste water - flat rate tariff (c/kl)						100.990000	110.080000	119.980000
Volumetric charge - Block 1 (c/kl)						11.540000	12.570000	13.710000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						144.000000	146.880000	151.290000
Service point - vacant land (Rands/month) FBE						0.790000	0.800000	0.830000
						0.790000	0.800000	0.830000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.790000	0.800000	0.830000
Meter - IBT Block 2 (c/kwh)						1.030000	1.050000	1.080000
Meter - IBT Block 3 (c/kwh)						1.470000	1.500000	1.540000
Meter - IBT Block 4 (c/kwh)						1.730000	1.770000	1.820000
Meter - IBT Block 5 (c/kwh)						1.70000	1.770000	1.020000
Prepaid - IBT Block 1 (c/kwh)						0.790000	0.800000	0.830000
Prepaid - IBT Block 2 (c/kwh)						1.030000	1.050000	1.080000
Prepaid - IBT Block 3 (c/kwh)						1.470000	1.500000	1.540000
Prepaid - IBT Block 4 (c/kwh)						1.730000	1.770000	1.820000
Prepaid - IBT Block 5 (c/kwh)						1.700000	1.770000	1.020000
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Street cleaning charge Basic charge/fixed fee						147.990000	161.310000	175.830000
80l bin - once a week						147.770000	101.310000	173.030000
80I bin - once a week 250I bin - once a week								
2301 DITT OTICE & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.803405		
Residential properties - vacant land						0.757643		
Formal/informal settlements								
Small holdings Farm properties - used						0.001894		
Farm properties - not used						0.001894		
Industrial properties						0.803405		
Business and commercial properties						0.803405		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.000405		
State-owned properties						0.803405		
Municipal properties Public service infrastructure						0.001894		
Privately owned towns serviced by the owner						0.803405		
State trust land						0.803405		
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000 15 000	15 000 15 000	15 000 15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption						1	1	1
Bona fide farmers rebate or exemption						0	0	0
Other rebates or exemptions	2							
Water tariffs								
Domestic (D. 14						89.630000		
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						89.630000 89.630000		
Water usage - flat rate tariff (c/kl)						87.030000		
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						6.720000		
Water usage - Block 2 (c/kl)						6.720000		
Water usage - Block 3 (c/kl)						7.320000		
Water usage - Block 4 (c/kl)						8.520000		
Other	2							
Wasta water tariffo								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic								
Street cleaning charge						55.000000		
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Sarah Baartman(DC10) - Table SA	00.00.1	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week 250I bin - once a week								
2501 Bill - OIRCO B WOOK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mbhashe(EC121) - Table SA13a Sen	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Outcome	Addited Odtcome		Budget Fedi 2017/16	Budget Fedi 2016/19	Budget Feat 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	13 000	13 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	1 .							
Other	2							
Waste management tariffs								
Domestic Domestic	1							
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mnquma(EC122) - Table SA13a Ser	vice rai		2014/15	2015/14		2017/19 Modium	Torm Dovonuo & Evnondi	turo Eramowork
Description	Ref	2013/14 Audited Outcome	2014/15 Audited Outcome	2015/16 Audited Outcome	Current year 2016/17		Term Revenue & Expendi Budget Year 2018/19	
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties						0.011780	0.011780	0.011780
Residential properties - vacant land						0.014140	0.014140	0.014140
Formal/informal settlements								
Small holdings Farm properties - used						0.002946	0.002946	0.002946
Farm properties - not used						0.002710	0.002710	0.002710
Industrial properties						0.014140	0.014140	0.014140
Business and commercial properties						0.014140	0.014140	0.014140
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.002950	0.002950	0.002950
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 555	10 000	10 000	10 000	10 000	10 000	15 555
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 4 (C/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2501 DIII - Ulice a Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Great Kei(EC123) - Table SA13a Sei		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.006963	0.007360	0.007772
Residential properties - vacant land						0.007799	0.008243	0.008705
Formal/informal settlements								
Small holdings Farm properties - used						0.001741	0.001840	0.001943
Farm properties - not used						0.001741	0.001840	0.001943
Industrial properties								
Business and commercial properties						0.013926	0.014720	0.015544
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.013926	0.014720	0.015544
Municipal properties								
Public service infrastructure						0.001741	0.001840	0.001943
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	15 000	15 000	15 000
Indigent rebate or exemption						1	1	1
Pensioners/social grants rebate or exemption						0	0	0
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2					1	1	1
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						136.450000	144.230000	152.310000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wests management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Amahlathi(EC124) - Table SA13a	JCI VICC I	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
,								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
1	1			1	I	I	I .	1

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ngqushwa(EC126) - Table SA13a Se	ervice T	ariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	0	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.000044	0.000570	0.010005
Residential properties Residential properties - vacant land						0.009044 0.009044	0.009560 0.009560	0.010095 0.010095
Formal/informal settlements								
Small holdings								
Farm properties - used						0.006490	0.006860	0.007245
Farm properties - not used Industrial properties						0.018088	0.019119	0.020190
Business and commercial properties						0.018088	0.019119	0.020190
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.046284	0.048922	0.051662
Municipal properties								
Public service infrastructure						0.002341	0.002474	0.002613
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Unie								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Street cleaning charge]			6.400000			
Basic charge/fixed fee					6.400000	72.000000	76.100000	80.370000
80I bin - once a week					6.400000			
250I bin - once a week]			6.400000			
1	1	1			l	Ī		İ

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Raymond Mhlaba(EC129) - Table SA	13a Se	ervice Tariffs by Categ	ory		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	-	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1			0.007900	0.007900	0.008390	0.008893	0.009427
Residential properties - vacant land				0.100000	0.100000	0.106000	0.112360	0.119102
Formal/informal settlements				0.007000	0.007000		0.000074	0.000400
Small holdings				0.007900 0.001975	0.007900 0.001975	0.008374 0.002094	0.008876 0.002219	0.009409 0.002352
Farm properties - used Farm properties - not used		ļ		0.007900	0.007900	0.002094	0.002219	0.002332
Industrial properties		ļ		0.016274	0.016274	0.017250	0.018285	0.019383
Business and commercial properties		ļ		0.016274	0.016274	0.017250	0.018285	0.019383
Communal land - residential		ļ						
Communal land - small holdings		ļ						
Communal land - farm property		ļ						
Communal land - business and commercial		ļ						
Communal land - other State-owned properties		ļ.		0.023700	0.023700	0.025122	0.026629	0.028227
Municipal properties		ļ						
Public service infrastructure		ļ.		0.001979	0.001979	0.002098	0.002224	0.002357
Privately owned towns serviced by the owner		ļ		0.006320	0.006320	0.006699	0.007101	0.007527
State trust land		ļ						
Restitution and redistribution properties		ļ						
Protected areas		ļ						
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		15 000	15 000	25 000	25 000	25 000	50 000	50 000
General residential rebate Indigent rebate or exemption		ļ.		1	1	1	1	1
Pensioners/social grants rebate or exemption		ļ.						
Temporary relief rebate or exemption		ļ						
Bona fide farmers rebate or exemption		ļ		1	1	1	1	1
Other rebates or exemptions	2							
Water tariffs								
Domestic		ļ.						
Basic charge/fixed fee (Rands/month)		ļ.						
Service point - vacant land (Rands/month)		ļ.						
Water usage - flat rate tariff (c/kl)		ļ						
Water usage - life line tariff		ļ.						
Water usage - Block 1 (c/kl)		ļ.						
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		ļ.						
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		ļ.						
Other	2							
Wests water tariffs								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		ļ						
Service point - vacant land (Rands/month)		ļ.						
Waste water - flat rate tariff (c/kl)		ļ.						
Volumetric charge - Block 1 (c/kl)		ļ.						
Volumetric charge - Block 2 (c/kl)		ļ						
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)		ļ						
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		ļ						
Service point - vacant land (Rands/month)		ļ						
FBE		ļ.						
Life-line tariff - meter		ļ.						
Life-line tariff - prepaid		ļ.						
Flat rate tariff - meter (c/kwh)		ļ.						
Flat rate tariff - prepaid(c/kwh)		ļ.						
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		ļ.						
Meter - IBT Block 3 (c/kwh)		ļ.						
Meter - IBT Block 4 (c/kwh)		ļ.						
Meter - IBT Block 5 (c/kwh)		ļ.						
Prepaid - IBT Block 1 (c/kwh)		ļ.						
Prepaid - IBT Block 2 (c/kwh)		ļ.						
Prepaid - IBT Block 3 (c/kwh)		ļ.						
Prepaid - IBT Block 4 (c/kwh)		ļ.						
Prepaid - IBT Block 5 (c/kwh)	1	ļ						
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week				103.750000	110.180000	117.010000	124.030000	131.480000
250l bin - once a week				221.640000	235.380000	249.980000	264.970000	280.870000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Amathole(DC12) - Table SA13a Serv	rice Tar	iffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic		40 570000	42.010000	4E E00000	45.590000	40 270000	51.320000	54.450000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		40.570000 76.920000	43.010000 43.010000	45.590000 45.590000	45.590000	48.370000 48.370000	51.320000	54.450000
Water usage - flat rate tariff (c/kl)		76.080000	80.640000	85.470000	85.470000	85.560000	90.780000	96.320000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)		1 689.000000	1 791.000000	1 898.000000	1 898.000000	2 014.000000	2 136.850000	2 267.200000
Water usage - Block 3 (c/kl)		2 112.000000	2 239.000000	2 373.000000	2 373.000000	2 518.000000	2 671.600000	2 834.570000
Water usage - Block 4 (c/kl) Other	2	2 535.000000 2 746.000000	2 687.000000 2 911.000000	2 848.000000 3 085.000000	2 848.000000 3 086.000000	3 023.000000 3 274.000000	3 207.400000 3 473.710000	3 403.050000 3 685.610000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		145.470000	154.200000	163.450000	173.260000	173.430000	184.000000	195.230000
Service point - vacant land (Rands/month)		73.090000	77.480000	82.120000	87.050000	87.130000	92.440000	98.080000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week	1							
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Inxuba Yethemba(EC131) - Table SA	A13a Se	ervice Tariffs by Categ	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Everythere and other and other (Danda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Charles has 166								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Salui Salui	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2301 Bill - Office a Week	1	1			Ì	Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Intsika Yethu(EC135) - Table SA13a	Service	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate								
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Cural reduces of enomptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.007200	0.007600	0.008200	0.008692	0.009196	0.009730	0.010343
Residential properties Residential properties - vacant land		0.007200	0.007600	0.008200	0.008692	0.009196	0.009730	0.010343
Formal/informal settlements		0.007200	0.007000	0.000200	0.00072	0.007170	0.007700	0.010010
Small holdings								
Farm properties - used		0.001800	0.001900	0.002000	0.002173	0.002299	0.002432	0.002586
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.010800	0.114000	0.012400	0.013038	0.013794	0.014594	0.015514
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.010800	0.001900	0.012400	0.013038	0.013794	0.014594	0.015514
Municipal properties								
Public service infrastructure		0.001800	0.001900	0.012400		0.013794	0.014594	0.015514
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
exemptions, reductions and rebates (Rands)								
Residential properties P15 000 threshhold rehate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
R15 000 threshhold rebate General residential rebate		15 000	15 000	76 090 640	76 090 640	59 451 300	59 451 300	59 451 300
Indigent relate or exemption			700 000	838 400	733 600	740 936	779 465	779 465
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
later tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		42 220000	45.820000					
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)		43.220000 129.680000	137.460000					
Water usage - life line tariff		14.400000	15.270000					
Water usage - Block 1 (c/kl)		18.010000	19.090000					
Water usage - Block 2 (c/kl)		22.520000	23.870000					
Water usage - Block 3 (c/kl)		28.140000	29.830000					
Water usage - Block 4 (c/kl)		42.220000	44.750000					
Other	2	84.430000	89.500000					
Naste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		72.880000	77.250000					
Service point - vacant land (Rands/month)			15.270000					
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)			19.090000					
Volumetric charge - Block 2 (c/kl)			23.870000					
Volumetric charge - Block 2 (c/kl)			29.830000					
Volumetric charge - Block 4 (c/kl)			44.750000					
Other	2		89.500000					
lectricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		1.090000	1.170000	1.170000				
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter			0.980000	0.830000				
Life-line tariff - prepaid			0.980000	0.830000				
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)			0.980000	0.830000	0.880000	0.900000	0.950000	1.010000
Meter - IBT Block 2 (c/kwh)			1.070000	1.040000	1.120000	1.140000	1.210000	1.280000
Meter - IBT Block 3 (c/kwh)			1.220000	1.410000	1.480000	1.550000	1.640000	1.730000 2.040000
Meter - IBT Block 4 (c/kwh)			1.440000	1.660000	1.750000	1.820000	1.930000	2.040000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)			0.980000	0.830000	0.880000	0.900000	0.950000	1.010000
Prepaid - IBT Block 1 (C/kwh) Prepaid - IBT Block 2 (c/kwh)			1.070000	1.040000	1.120000	1.140000	1.210000	1.280000
Prepaid - IBT Block 3 (c/kwh)			1.070000	1.410000	1.480000	1.500000	1.590000	1.680000
Prepaid - IBT Block 4 (c/kwh)			1.070000	1.660000	1.750000	1.780000	1.880000	1.990000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
laste management tariffs								
Domestic Street cleaning charge								
Succi ucanny unaryt	1							
		65.930000	66.300000	70.550000	74.780000	79.120000	83.710000	88.980000
Basic charge/fixed fee 80l bin - once a week		65.930000	66.300000	70.550000	74.780000	79.120000	83.710000	88.980000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Engcobo(EC137) - Table SA13a Serv	/ice Tai	riffs by Category			Т	Т		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	-	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements			ļ ļ					
Small holdings		ļ	ļ					
Farm properties - used		ļ	ļ					
Farm properties - not used Industrial properties			ļ ļ					
Business and commercial properties			ļ ļ					
Communal land - residential		ļ	ļ					
Communal land - small holdings		ļ	ļ					
Communal land - farm property		ļ.						
Communal land - business and commercial		ļ	ļ					
Communal land - other State-owned properties		ļ	ļ					
Municipal properties		ļ	ļ					
Public service infrastructure		ļ	ļ					
Privately owned towns serviced by the owner		ļ	ļ					
State trust land		ļ	ļ					
Restitution and redistribution properties		ļ.						
Protected areas		ļ	ļ					
National monuments properties			ļ ļ					
Exemptions, reductions and rebates (Rands)			ļ					
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000 15 000	15 000 15 000	15 000 15 000
General residential rebate Indigent rebate or exemption		ļ	ļ			15 000	15 000	15 000
Pensioners/social grants rebate or exemption		ļ	ļ					
Temporary relief rebate or exemption		ļ.						
Bona fide farmers rebate or exemption		ļ.						
Other rebates or exemptions	2		ļ ļ					
Water tariffs			ļ ļ					
Domestic			ļ ļ					
Basic charge/fixed fee (Rands/month)		ļ.						
Service point - vacant land (Rands/month)		ļ	ļ					
Water usage - flat rate tariff (c/kl)		ļ.						
Water usage - life line tariff		ļ.						
Water usage - Block 1 (c/kl)		ļ.						
Water usage - Block 2 (c/kl)		ļ.						
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		ļ	ļ					
Other	2							
Wests water tariffs			ļ					
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		ļ	ļ					
Service point - vacant land (Rands/month)		ļ	ļ					
Waste water - flat rate tariff (c/kl)		ļ	ļ					
Volumetric charge - Block 1 (c/kl)		ļ	ļ					
Volumetric charge - Block 2 (c/kl)		ļ	ļ					
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)		ļ	ļ					
Other	2							
			ļ ļ					
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		ļ	ļ					
Service point - vacant land (Rands/month)		ļ	ļ					
FBE		ļ	ļ					
Life-line tariff - meter		ļ	ļ					
Life-line tariff - prepaid		ļ	ļ					
Flat rate tariff - meter (c/kwh)		ļ	ļ					
Flat rate tariff - prepaid(c/kwh)		ļ	ļ					
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		ļ	ļ					
Meter - IBT Block 3 (c/kwh)		ļ.						
Meter - IBT Block 4 (c/kwh)		ļ.						
Meter - IBT Block 5 (c/kwh)		ļ.						
Prepaid - IBT Block 1 (c/kwh)		ļ.						
Prepaid - IBT Block 2 (c/kwh)		ļ.						
Prepaid - IBT Block 3 (c/kwh)		ļ.						
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)		ļ.						
Other	2		ļ ļ					
ome:	_		ļ ļ					
Waste management tariffs			ļ ļ					
Domestic		ļ.						
Street cleaning charge		ļ.				412.840000	436.370000	460.810000
Basic charge/fixed fee		ļ.						
80l bin - once a week 250l bin - once a week		ļ.						
2551 DITT - OTICO DI WOOK								İ

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Sakhisizwe(EC138) - Table SA13a S	Service		2014MF	2015/1/		2017/10 Modium	Torm Dougnus & Funandi	turo Framowork
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Evamptions reductions and robates (Pands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Wests water tariffs								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2501 DITT - OTICE & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Enoch Mgijima(EC139) - Table SA13	a Serv	ice Tariffs by Category	у		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.006860	0.007550	0.008310	0.007059	0.007483	0.007483	0.007483
Residential properties - vacant land		0.030150	0.033170	0.036490	0.032970	0.034948	0.034948	0.034948
Formal/informal settlements		63.870000	70.250000	77.280000	82.535040	87.487142	87.487142	87.487142
Small holdings		0.173000	0.001900	0.001700	0.001802	0.001910	0.001910	0.001910
Farm properties - used		0.173000	0.001900	0.001700	0.001802	0.001910	0.001910	0.001910
Farm properties - not used		0.173000	0.001900	0.001700	0.001802	0.001910	0.001910	0.001910
Industrial properties		0.008580	0.009440	0.010380	0.008925	0.009461	0.009461	0.009461
Business and commercial properties		0.008580	0.009440	0.010380	0.008925	0.009461	0.009461	0.009461
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure					0.001802	0.001910	0.001910	0.001910
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic Pagin pharmality and for (Dandalmonth)								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<u>waste management tariffs</u> <u>Domestic</u>								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								
1	1	1			Ĩ	Ĩ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Chris Hani(DC13) - Table SA13a Ser	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	Addition Outsome	Addition Outcome		Budget Your 2011/10	Budget Four 2010/17	Dauget 1sui 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
national monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	,							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Elundini(EC141) - Table SA13a Serv	ice Tar	iffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	Surroit your 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					3 689 368.382700	3 899 662.000000	3 895 973.000000
Residential properties - vacant land						487 844.196840	515 651.000000	515 164.000000
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties						2 506 744.520280	2 649 629.000000	2 647 122.000000
Business and commercial properties						2 331 125.712460	2 463 999.000000	2 461 669.000000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial						1 198 918.000000	1 267 256.000000	1 266 057.000000
Communal land - other								
State-owned properties						6 551 241.376680	6 924 662.000000	6 918 112.000000
Municipal properties								
Public service infrastructure						4 835 639.722870	4 835 639.000000	4 831 065.000000
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption						-652 437	-689 626	-728 245
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2					2 447 220 540000	2 407 077 020000	2.754.024.400000
Other rebates or exemptions	2					-2 467 339.560000	-2 607 977.920000	-2 754 024.680000
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Street cleaning charge						112.570000	118.990000	125.410000
Basic charge/fixed fee						340.200000	359.590000	379.010000
80I bin - once a week						629.990000	665.900000	701.860000
250I bin - once a week								
1	1	1			l	l	ĺ	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Senqu(EC142) - Table SA13a Servic	e Tariff	s by Category						
Description	D.f	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1		0.540600	0.573036	0.607418	0.643863	0.682495	0.723445
Residential properties Residential properties - vacant land			0.848000	0.898880	0.952813	1.009982	1.070580	1.134815
Formal/informal settlements								
Small holdings								
Farm properties - used			0.137800 0.540600	0.146068 0.573036	0.154832 0.607418	0.160966 0.160966	0.170624 0.170624	0.180861 0.180861
Farm properties - not used Industrial properties			0.646600	0.685396	0.726520	0.770111	0.816318	0.865297
Business and commercial properties			0.646600	0.685396	0.726520	0.770111	0.816318	0.865297
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties			0.540600	0.573036	0.607418	0.643863	0.682495	0.723445
Municipal properties			0.540400	0.573036	0.607418	0.140044	0.170624	0.180861
Public service infrastructure Privately owned towns serviced by the owner			0.540600	0.573036	0.007416	0.160966	0.170624	0.100001
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15.000	15.000	15.000	15.000	15.000	15.000	15.000
R15 000 threshhold rebate		15 000 60 000	15 000 60 000	15 000 60 000	15 000 60 000	15 000 45 000	15 000 45 000	15 000 45 000
General residential rebate Indigent rebate or exemption		00 000	00 000	00 000	00 000	10 000	10 000	15 555
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)			114.960000	127.720000	137.470000	140.060000	142.690000	145.380000
Service point - vacant land (Rands/month)			114.700000	127.720000	137.470000	140.000000	142.070000	143.300000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)			0.760000	0.840000	0.840000	0.760000	0.840000	0.840000
Meter - IBT Block 2 (c/kwh)			0.920000	1.030000	1.030000	0.920000	1.030000	1.030000
Meter - IBT Block 3 (c/kwh)			1.240000	1.390000	1.390000	1.240000	1.390000	1.390000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)			1.420000	1.600000	1.600000	1.420000	1.600000	1.600000
Prepaid - IBT Block 1 (c/kwh)			0.790000	0.840000	0.840000	0.790000	0.840000	0.840000
Prepaid - IBT Block 2 (c/kwh)			0.960000	1.050000	1.050000	0.960000	1.050000	1.050000
Prepaid - IBT Block 3 (c/kwh)			1.500000	1.580000	1.580000	1.500000	1.580000	1.580000
Prepaid - IBT Block 4 (c/kwh)			1.640000	1.730000	1.730000	1.640000	1.730000	1.730000
Prepaid - IBT Block 5 (c/kwh) Other	2							
one								
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee			114.960000	112.360000	119.100000	126.250000	133.820000	141.850000
80l bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Walter Sisulu(EC145) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.008644 0.017289	0.008644 0.017289	0.008644 0.017289	0.008644 0.017289
Residential properties - vacant land Formal/informal settlements					0.017289	0.017289	0.017289	0.017289
Small holdings								
Farm properties - used					0.002161	0.002161	0.002161	0.002161
Farm properties - not used								
Industrial properties Business and commercial properties					0.010373 0.010373	0.010373 0.010373	0.010373 0.010373	0.010373 0.010373
Communal land - residential					0.010373	0.010373	0.010373	0.010373
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties					0.008644	0.008644	0.008644	0.008644
Municipal properties					0.000044	0.00044	0.00044	0.000044
Public service infrastructure					0.002161	0.002161	0.002161	0.002161
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate	1	15 000	45.000	45.000	45.000	45.000	45.000	45.000
		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)	1							
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)	1							
Prepaid - IBT Block 5 (c/kwh)	_							
Other	2							
Waste management tariffs								
Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week	1							
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Joe Gqabi(DC14) - Table SA13a Sen	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	Addition Outsome	riduited outcome		Baagat roan 2017/10	Baagot roan 2010/17	Baagat raai 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Examplians raduations and rabates (Dands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Water tariffs								
Domestic (D. 14					// 220000	70 200000	74 410000	70.070000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					66.220000	70.200000	74.410000	78.870000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)					8.530000	9.040000	9.580000	10.160000
Water usage - Block 2 (c/kl)					11.610000	12.310000	13.040000	13.830000
Water usage - Block 3 (c/kl)					12.770000 14.050000	13.540000 14.890000	14.350000 15.790000	15.210000 16.730000
Water usage - Block 4 (c/kl) Other	2				14.030000	14.690000	15.790000	16.730000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					104.900000	111.190000	117.870000	124.940000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)					1.000000	1.060000	1.120000	1.190000
Volumetric charge - Block 2 (c/kl)					1.830000 2.020000	1.940000 2.140000	2.060000 2.270000	2.180000 2.410000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)					2.020000	2.140000	2.270000	2.410000
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee	1							
80l bin - once a week 250l bin - once a week	1							
2501 DITT - OTICE DI WECK								

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ngquza Hills(EC153) - Table SA13a	0011100	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	itura Framowork
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odicome	Addited Odicome		Budget real 2017/16	Budget real 2016/19	Budget Feat 2019/20
Residential properties			0.015000	0.015000				
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties			0.020000	0.020000				
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties			0.020000	0.020000				
Municipal properties			0.020000	0.020000				
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
,								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)				92.000000 92.000000	97.520000 97.520000			
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)				126.000000	133.560000			
Volumetric charge - Block 3 (c/kl)				274.000000	290.440000			
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Port St Johns(EC154) - Table SA	A 13a Servic		2014/15	2015/1/		2017/10 Modium	Torm Dougnus & Funandi	tura Framawark
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties		628 626.000000	777 958.550000	749 311.550000	624 618.600000	662 096.000000	701 822.000000	743 931.000000
Residential properties - vacant land		257 119.500000	486 104.000000	576 090.700000	444 761.450000	471 447.000000	499 733.000000	529 717.000000
Formal/informal settlements								
Small holdings Farm properties - used		68 235.750000	62 944.430000	67 765.670000	51 743.000000	54 848.000000	58 138.000000	61 626.000000
Farm properties - not used								
Industrial properties								
Business and commercial properties		1 961 017.000000	1 141 869.740000	1 384 159.040000	1 510 045.000000	1 600 648.000000	1 696 687.000000	1 798 488.000000
Communal land - residential Communal land - small holdings								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		3 549 472.500000	1 521 876.240000	4 453 358.700000	4 780 202.000000	5 067 014.000000	5 371 035.000000	5 693 297.000000
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		21 626	15 618 1	489 631 1	277 606	290 000 1	330 000	1
Indigent rebate or exemption Pensioners/social grants rebate or exemption		21 626	15 618	489 631	277 606	290 000	330 000	360 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs								
Domestic (Co. 14 (Co.								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Nyandeni(EC155) - Table SA13a Ser	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.007800	0.007800	0.007800	0.007800	0.007800	0.007800	0.007800
Formal/informal settlements								
Small holdings		0.040400	0.040400	0.040400	0.040400	0.040400	0.040400	0.040400
Farm properties - used Farm properties - not used		0.010100 0.010100	0.010100 0.010100	0.010100 0.010100	0.010100 0.010100	0.010100 0.010100	0.010100 0.010100	0.010100 0.010100
Industrial properties		0.010100	0.010100	0.010100	0.010100	0.010100	0.010100	0.010100
Business and commercial properties		0.011600	0.011600	0.011600	0.011600	0.011600	0.011600	0.011600
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other		0.011600	0.011600	0.011600	0.011600	0.011600	0.011600	0.011600
State-owned properties Municipal properties		0.011600	0.011000	0.011600	0.011600	0.011600	0.011600	0.011600
Public service infrastructure		0.001900	0.001900	0.001900	0.001900	0.001900	0.001900	0.001900
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		117	117		117	117	117	117
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2	151.500000	151.500000		151.500000	241 800.000000	241 800.000000	241 800.000000
Water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week						35.000000	28.000000	30.000000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mhlontlo(EC156) - Table SA13a Serv	rice Tar	riffs by Category						
Description	D-f	2013/14	2014/15	2015/16	0	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.007051 0.007051	0.007453 0.007453	0.007870 0.007870
Formal/informal settlements								
Small holdings								
Farm properties - used						0.001763	0.001879	0.001996
Farm properties - not used Industrial properties								
Business and commercial properties						0.015546	0.016572	0.017600
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.001763	0.001879	0.001996
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						19 176 230 45 410 000	19 176 230 45 410 000	19 176 230 45 410 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption						19 338 023	19 338 023	19 338 023
Temporary relief rebate or exemption						17 555 525	17 555 525	17 555 525
Bona fide farmers rebate or exemption						33 787	33 787	33 787
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						51.370000	54.350000	57.500000
250I bin - once a week						319.800000	338.350000	357.970000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: King Sabata Dalindyebo(EC157) - Ta	able SA	13a Service Tariffs by	/ Category		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.695350	0.737071	0.779821
Residential properties - vacant land						0.695350	0.737071	0.779821
Formal/informal settlements						0.695350	0.737071	0.779821
Small holdings						0.695350	0.737071	0.779821
Farm properties - used						0.175070	0.185574	0.196338
Farm properties - not used								
Industrial properties						0.139071	0.147415	0.155965
Business and commercial properties						0.139071	0.147415	0.155965
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						2.086060	2.211224	2.339475
Municipal properties								
Public service infrastructure						0.214890	0.227783	0.240995
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						45 000	45 000	45 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2					1.000000	1.000000	1.000000
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)						141.000000	152.280000	164.460000
Flat rate tariff - prepaid(c/kwh)						115.000000	124.200000	134.140000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic	1							
Street cleaning charge						2 354.140000	2 511.870000	2 677.650000
Basic charge/fixed fee 80l bin - once a week	1					4 735.170000 399.000000	5 052.430000 425.730000	5 385.890000 453.830000
250l bin - once a week						3 180.000000	3 393.060000	3 617.000000
2501 Bill - Olice d Week						5 100.000000	5 373.000000	5 017.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: O .R. Tambo(DC15) - Table SA13a S	ervice							
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		4.930000	5.230000	5.700000	6.040000	6.410000	6.790000	7.200000
Water usage - Block 2 (c/kl)		4.950000	5.950000	6.490000	6.870000	7.290000	7.720000	8.190000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		8.950000 8.950000	7.720000 9.490000	8.410000 10.340000	8.920000 10.960000	9.450000 11.620000	10.020000 12.320000	10.620000 13.060000
Other	2	0.730000	7.470000	10.340000	10.700000	11.020000	12.320000	13.00000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee	1							
80l bin - once a week 250l bin - once a week	1							
2501 DIII - Ulice a Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Matatiele(EC441) - Table SA13a Se	ervice Ta	riffs by Category			T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.009579	0.010060	0.010560
Residential properties - vacant land					0.021300	0.019158	0.020120	0.021120
Formal/informal settlements								
Small holdings					0.002395 0.002395	0.002395 0.002395	0.002515 0.002515	0.002640 0.002640
Farm properties - used Farm properties - not used					0.002370	0.002395	0.002515	0.002640
Industrial properties								
Business and commercial properties					0.011200	0.014369	0.015090	0.015845
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties					0.018100	0.019158	0.020120	0.021126
Municipal properties					0.010400	0.014369	0.015090	0.015845
Public service infrastructure						0.002395 0.002395	0.002515 0.002515	0.002640 0.002640
Privately owned towns serviced by the owner State trust land						0.002373	0.002313	0.002040
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Examplians reductions and relates (Dands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption					1	1	1	1
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Washa waka kaliffa								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
51. 1.1 11. 155								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						380.040000	409.030000	429.480000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Elfe-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.840000	0.910000	0.980000
Meter - IBT Block 2 (c/kwh)						1.100000	1.180000	1.270000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						1.550000 1.860000	1.670000 2.000000	1.800000 2.150000
Meter - IBT Block 5 (c/kwh)						1.000000	2.000000	2.130000
Prepaid - IBT Block 1 (c/kwh)						0.840000	0.910000	0.980000
Prepaid - IBT Block 2 (c/kwh)						1.150000	1.240000	1.330000
Prepaid - IBT Block 3 (c/kwh)						1.550000	1.670000	1.790000
Prepaid - IBT Block 4 (c/kwh)						1.790000	1.920000	2.070000
Prepaid - IBT Block 5 (c/kwh) Other	2							
	1							
Waste management tariffs								
Domestic Character shares								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
1	1	1		1	I	I	1	1

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Umzimvubu(EC442) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.012000	0.012000	0.012600	0.013142	0.013930	0.014738	0.015593
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties				0.012600	0.013142	0.013930	0.014738	0.015593
Business and commercial properties				0.013650	0.014237	0.015091	0.015966	0.016893
Communal land - residential				0.013650	0.014237	0.015091	0.015966	0.016893
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties				0.013650	0.014237	0.015091	0.015966	0.016893
Municipal properties				0.012600	0.013142	0.013930	0.014738	0.015593
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wasta management to siffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee				83.000000	83.000000	87.980000	139.010000	219.630000
80l bin - once a week								
250I bin - once a week								

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Mbizana(EC443) - Table SA13a Serv	ice Tar	iffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2014/17	2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.040000	0.005000	0.005100	0.005001	0.001000	0.001000	0.001000
Residential properties Residential properties - vacant land		0.018000 0.018000	0.005300 0.005300	0.005600 0.005600	0.005936 0.005936	0.006000 0.009000	0.006000 0.009000	0.006000 0.009000
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties		0.020000	0.008100	0.008600	0.009288	0.012000	0.012000	0.012000
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties		0.020000	0.008100	0.008600	0.009288	0.009000	0.009000	0.009000
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000 434 700	15 000 104 974	15 000 110 292				
General residential rebate Indigent rebate or exemption		579 600	279 932	294 112	294 112	294 112	294 112	294 112
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)								
Water usage - Block 1 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
oner	_							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic		120 000000	120 (10000	157 420000	350 000000	172 / 40000	172 / 40000	172 / 40000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		130.000000	139.610000	157.430000	358.000000	172.640000	172.640000	172.640000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		70.000000	74.000000	85.000000	85.000000	86.200000	86.200000	86.200000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)		87.000000 117.000000	93.000000 126.000000	105.000000 142.000000	108.000000 153.000000	109.660000 155.380000	109.660000 155.380000	109.660000 155.380000
Meter - IBT Block 4 (c/kwh)		138.000000	148.000000	167.000000	180.000000	183.260000	183.260000	183.260000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		70.000000 87.000000	74.000000 93.000000	85.000000 105.000000	85.000000 108.000000	86.200000 109.660000	86.200000	86.200000 109.660000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)		117.000000	126.000000	142.000000	153.000000	155.380000	109.660000 155.380000	155.380000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		97.610000	103.470000	109.680000	116.260000	123.230000	130.630000	138.470000
Basic charge/fixed fee 80l bin - once a week		97.010000	103.470000	109.080000	110.200000	123.230000	130.630000	138.470000
250I bin - once a week								
i	1	I			Ī	ĺ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Ntabankulu(EC444) - Table SA13a	Service		2014/15	2015/14		2017/19 Modium	Torm Dovonuo & Evnondi	turo Eramowork
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties	'	0.004000	0.004000	0.004000	0.004300	0.004600	0.004900	0.005200
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.004000	0.004000	0.004000	0.004300	0.004600	0.004900	0.005200
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.015000	0.015000	0.015000	0.016000	0.017000	0.018000	0.001900
Municipal properties								
Public service infrastructure		0.001000	0.001000	0.001000	0.001100	0.001200	0.001200	0.001300
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	50 000	50 000	15 000	13 000	13 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		50.000000	50.000000	70.000000	70.000000	74.620000		
Basic charge/fixed fee 80l bin - once a week		50.000000	00000000	70.000000	/0.000000	/4.620000		
250l bin - once a week								
						İ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Alfred Nzo(DC44) - Table SA13a Ser	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						g	9
Residential properties								
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)			1.550000 5.100000	1.640000 5.410000	1.740000 5.730000	1.850000 6.070000	1.960000 6.440000	2.050000 6.760000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)			10.220000	10.830000	11.480000	12.170000	12.900000	13.550000
Water usage - Block 4 (c/kl)			15.470000	16.400000	17.380000	18.430000	19.530000	20.510000
Other	2		20.620000	21.860000	23.170000	24.560000	26.030000	27.330000
Waste water tariffs								
Domestic (D. 14 (D. 14 (D. 14))						45 /20000	45 (20000	
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						45.620000	45.620000	
Waste water - flat rate tariff (c/kl)						45.620000	45.620000	
Volumetric charge - Block 1 (c/kl)			1.550000	1.640000	1.740000	1.850000	1.960000	2.050000
Volumetric charge - Block 2 (c/kl)			5.100000	5.410000	5.730000	6.070000	6.440000	6.760000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)			10.220000 15.470000	10.830000 16.400000	11.480000 17.380000	12.170000 18.430000	12.900000 19.530000	13.550000 20.510000
Other	2		20.620000	21.860000	23.170000	24.560000	26.030000	27.330000
Flanksisk Austra								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other								
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee	1							
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Free State: Mangaung(MAN) - Table SA13a Service	e Tariffs	s by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.662200	0.703700	0.752300	0.811000
Residential properties - vacant land					0.662200 0.662200	0.703700 0.703700	0.752300	0.811000 0.811000
Formal/informal settlements					0.662200	0.703700	0.752300 0.752300	0.811000
Small holdings Farm properties - used					0.165500	0.175900	0.188000	0.202700
Farm properties - not used					0.165500	0.175900	0.188000	0.202700
Industrial properties					0.100000	0.170700	0.100000	0.202700
Business and commercial properties								
Communal land - residential					0.662200	0.703700	0.752300	0.811000
Communal land - small holdings					0.662200	0.703700	0.752300	0.811000
Communal land - farm property					0.165500	0.175900	0.188000	0.202700
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure						0.175900	0.188000	0.202700
Privately owned towns serviced by the owner					0.662200	0.703700	0.752300	0.811000
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		13 000	13 000	15 000	70 000	80 000	80 000	80 000
General residential rebate Indigent rebate or exemption					70 000	00 000	00 000	00 000
Pensioners/social grants rebate or exemption					250 000	250 000	250 000	250 000
Temporary relief rebate or exemption					250 000	250 000	250 000	250 000
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					22.000000	24.640000	27.100000	29.810000
Service point - vacant land (Rands/month)					32.580000	35.840000	39.420000	43.360000
Water usage - flat rate tariff (c/kl)					32.000000	33.310000	07.120000	10.00000
Water usage - life line tariff					6.910000	7.460000	8.270000	9.080000
Water usage - Block 1 (c/kl)					15.950000	17.390000	19.290000	21.180000
Water usage - Block 1 (c/kl)					17.000000	18.870000	20.930000	22.980000
Water usage - Block 3 (c/kl)					19.040000	21.230000	23.540000	25.850000
Water usage - Block 4 (c/kl)					21.580000	24.280000	26.930000	29.570000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)					0.280000	0.290000	0.310000	0.340000
Volumetric charge - Block 2 (c/kl)					0.400000	0.420000	0.450000	0.480000
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter					1.060000	1.220000	1.300000	1.390000
Life-line tariff - prepaid					1.060000	1.220000	1.300000	1.390000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					1.250000	1.350000	1.440000	1.530000
Meter - IBT Block 2 (c/kwh)					1.470000	1.600000	1.710000	1.820000
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					1.250000	1.350000	1.440000	1.530000
Prepaid - IBT Block 2 (c/kwh)					1.470000	1.600000	1.710000	1.820000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1				39.420000	42.770000	45.930000	49.510000
Basic charge/fixed fee					52.560000	57.030000	61.250000	66.030000
80l bin - once a week	1				92.000000	99.820000	107.210000	115.570000
250l bin - once a week					131.440000	142.610000	153.160000	165.110000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Letsemeng(FS161) - Table SA13a Servi	ce Tari	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.013262 0.014330	0.014085 0.015218	0.014916 0.016116
Formal/informal settlements						0.011000	0.010210	0.010110
Small holdings						0.007316	0.007769	0.008228
Farm properties - used						0.001634	0.001736	0.001838
Farm properties - not used						0.014479	0.015377	0.016284
Industrial properties Business and commercial properties						0.014479	0.015377	0.016284
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption						70 000	70 000	70 000
Pensioners/social grants rebate or exemption						70 000	70 000	70 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
one results of exemptions								
Water tariffs								
Domestic						56.860000	60.390000	63.950000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						49.230000	52.280000	55.370000
Water usage - flat rate tariff (c/kl)						56.860000	60.390000	63.950000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						6.850000 9.430000	7.270000 10.010000	7.700000 10.610000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)						10.840000	11.510000	12.190000
Other	2					10.060000	10.680000	11.310000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						90.010000	95.590000	101.230000
Service point - vacant land (Rands/month)						54.740000	58.130000	61.560000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						194.720000	206.790000	218.990000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.810000	0.860000	0.910000
Meter - IBT Block 2 (c/kwh)						1.030000	1.100000	1.160000
Meter - IBT Block 3 (c/kwh)						1.440000	1.530000	1.620000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						1.730000	1.840000	1.950000
Prepaid - IBT Block 1 (c/kwh)						0.840000	0.890000	0.940000
Prepaid - IBT Block 2 (c/kwh)						1.050000	1.120000	1.190000
Prepaid - IBT Block 3 (c/kwh)						1.450000	1.540000	1.630000
Prepaid - IBT Block 4 (c/kwh)						1.730000	1.840000	1.950000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						164.240000	174.420000	184.710000
Basic charge/fixed fee 80l bin - once a week						86.910000	92.300000	97.740000
250l bin - once a week								
1	1	I .	1	1	1	I	I .	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Kopanong(FS162) - Table SA13a Service	e Tarif	fs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kui	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.014641	0.016105	0.017716
Residential properties Residential properties - vacant land						0.029282	0.032210	0.035431
Formal/informal settlements								
Small holdings Farm properties - used						0.002136	0.002350	0.002585
Farm properties - not used						0.002136	0.002350	0.002585
Industrial properties								
Business and commercial properties						0.014641	0.016105	0.017716
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties						0.029282	0.032210	0.035431
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15.000	15.000	15.000	15.000	15.000	15.000	15.000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000	15 000 27 431 358	15 000 30 174 494	15 000 33 191 944
Indigent rebate or exemption						27 101 000	30 17 171	35 171 711
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						15.830000 16.620000	17.410000 18.280000	19.150000 20.110000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						17.070000	18.780000	20.650000
Water usage - Block 3 (c/kl)						17.570000	19.330000	21.260000
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						97.730000	107.500000	118.250000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week						71.100000	78.210000	86.030000
80I bin - once a week 250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Mohokare(FS163) - Table SA13a Service	e Tariff	s by Category						
		2013/14	2014/15	2015/16	0 1 004/47	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.007048	0.007471	0.007919
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used						0.001124	0.001191	0.001262
Industrial properties						0.007048	0.007471	0.007919
Business and commercial properties						0.009548	0.010121	0.010729
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties						0.003332	0.003532	0.003744
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						40.810000	43.260000	45.850000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						10.550000	11.180000	11.850000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						13.620000	14.440000	15.30000
Water usage - Block 3 (c/kl)						20.460000	21.690000	22.990000
Water usage - Block 4 (c/kl)						24.490000	25.960000	27.510000
Other	2					29.420000	31.180000	33.080000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						111.040000	117.700000	124.760000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						255 410000	270 720000	204 000000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						255.410000 130.230000	270.730000 138.040000	286.980000 146.320000
Volumetric charge - Block 3 (c/kl)						3 492.380000	3 701.920000	3 924.040000
Volumetric charge - Block 4 (c/kl)						1 709.200000	1 811.750000	1 920.450000
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
one	-							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						63.390000	67.190000	71.220000
80I bin - once a week 250I bin - once a week						103.720000	109.940000	116.540000
2301 bill * Olice a Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Xhariep(DC16) - Table SA13a Service		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17		Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odicome	Addited Odtcome		Budget Year 2017/18	Budget feat 2016/19	Budget Feat 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Formation and other (Donda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
INI- AA iff-								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
one								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								
					1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Masilonyana(FS181) - Table SA13a Sen	vice Ta	riffs by Category						
Description	D.f	2013/14	2014/15	2015/16	0	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.015289 0.015289	0.016160 0.016160	0.017065 0.017065
Residential properties - vacant land Formal/informal settlements						0.015289	0.016160	0.017065
Small holdings						106.400000	106.400000	106.400000
Farm properties - used						0.002300	0.002431	0.002567
Farm properties - not used						0.002300	0.002431	0.002567
Industrial properties						0.305900	0.323336	0.341443
Business and commercial properties						0.305900	0.323336	0.341443
Communal land - residential						0.015289	0.016160	0.017065
Communal land - small holdings						0.002300	0.002431	0.002567
Communal land - farm property						0.002300	0.002431	0.002567
Communal land - business and commercial						0.305900	0.323336	0.341443
Communal land - other						0.015289	0.016160	0.017065
State-owned properties						0.030590	0.032334	0.034144
Municipal properties								
Public service infrastructure						0.003830	0.004049	0.004275
Privately owned towns serviced by the owner						0.015289	0.016160	0.017065
State trust land						0.003830	0.004049	0.004275
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption						15 000	15 000	15 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2					15 000.000000	15 000.000000	15 000.000000
Other rebates or exemptions						13 000.00000	13 000.00000	13 000.000000
Water tariffs								
Domestic					70 450000	77.00000	04 400000	0.0.0000
Basic charge/fixed fee (Rands/month)					72.450000	77.080000	81.480000	86.040000
Service point - vacant land (Rands/month)					1/2 020000	172 400000	102 220000	102 420000
Water usage - flat rate tariff (c/kl)					162.030000	172.400000	182.230000	192.430000
Water usage - life line tariff					/ 200000	/ 700000	7 100000	7 500000
Water usage - Block 1 (c/kl)					6.390000	6.790000	7.180000	7.580000
Water usage - Block 2 (c/kl)					9.370000	9.970000	10.540000	11.130000
Water usage - Block 3 (c/kl)					12.350000	13.150000	13.890000	14.670000
Water usage - Block 4 (c/kl) Other	2				15.460000	16.450000	17.380000	18.360000
	-							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					109.030000	116.010000	122.620000	129.490000
Service point - vacant land (Rands/month)					159.280000	169.480000	179.140000	189.170000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					104.340000	105.000000	110.990000	117.200000
Service point - vacant land (Rands/month)					104.340000	105.000000	110.990000	117.200000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					76.750000	78.210000	82.660000	87.290000
Meter - IBT Block 2 (c/kwh)					100.070000	101.000000	106.760000	112.740000
Meter - IBT Block 3 (c/kwh)					144.180000	146.000000	154.320000	162.960000
Meter - IBT Block 4 (c/kwh)					172.160000	174.000000	183.920000	194.220000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					84.210000	85.000000	89.850000	94.880000
Prepaid - IBT Block 2 (c/kwh)					100.070000	101.000000	106.760000	112.740000
Prepaid - IBT Block 3 (c/kwh)					144.180000	146.000000	154.320000	162.960000
Prepaid - IBT Block 4 (c/kwh)					172.160000	174.000000	183.920000	194.220000
Prepaid - IBT Block 5 (c/kwh)								
Other	2				77.510000	78.000000	82.450000	87.060000
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee					64.190000	68.300000	72.200000	76.240000
80I bin - once a week					64.190000	68.300000	72.200000	76.240000
250I bin - once a week					185.870000	197.760000	209.040000	220.740000
1	1	1			1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Tokologo(FS182) - Table SA13a Service	Tariffs	s by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.005364	0.005686	0.006027
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used						0.000317	0.000336	0.000356
Farm properties - used Farm properties - not used						0.000317	0.000330	0.00030
Industrial properties								
Business and commercial properties						0.006063	0.006427	0.006812
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.015640	0.016578	0.017573
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)						7.320000	7.740000	8.170000
Water usage - life line tariff Water usage - Block 1 (c/kl)						7.320000	7.740000	8.170000
Water usage - Block 1 (c/kl)						16.860000	17.820000	18.820000
Water usage - Block 3 (c/kl)						20.140000	21.290000	22.480000
Water usage - Block 4 (c/kl)						22.840000	24.140000	25.490000
Other	2							
Waste water tariffs								
Domestic Pasic chargolfized for (Pands/month)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						204.000000	215.630000	227.700000
Volumetric charge - Block 2 (c/kl)						325.440000	343.990000	363.250000
Volumetric charge - Block 3 (c/kl)						769.800000	813.680000	859.240000
Volumetric charge - Block 4 (c/kl) Other	2							
ome								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						0.860000	0.900000	0.960000
Meter - IBT Block 2 (c/kwh)						1.100000	1.160000	1.230000
Meter - IBT Block 3 (c/kwh)						1.550000	1.640000	1.730000
Meter - IBT Block 4 (c/kwh)						1.710000	1.810000	1.910000
Meter - IBT Block 5 (c/kwh)						97.990000	103.580000 0.900000	109.380000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)						0.860000 1.100000	1.160000	0.960000 1.230000
Prepaid - IBT Block 3 (c/kwh)						1.550000	1.640000	1.730000
Prepaid - IBT Block 4 (c/kwh)						1.710000	1.810000	1.910000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week						130.180000	137.600000	145.310000
2551 DIII - ORGO D WOOK]				130.100000	137.000000	143.310000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Tswelopele(FS183) - Table SA13a Servi	ice Tari	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.000460 0.000460	0.005060 0.005060		0.006285 0.006285	0.006787 0.006787	0.007330 0.007330	0.007917 0.007917
Residential properties - vacant land Formal/informal settlements		0.000460	0.005060		0.006285	0.006787	0.007330	0.007917
Small holdings		0.001150	0.003000		0.001571	0.001603	0.007330	0.007417
Farm properties - used		0.001150	0.001265		0.001571	0.001603	0.001635	0.001667
Farm properties - not used		0.001150	0.001265		0.001571	0.001603	0.001635	0.001667
Industrial properties		0.006000	0.006600		0.008197	0.008853	0.009561	0.010326
Business and commercial properties		0.006000	0.006600		0.008197	0.008853	0.009561	0.010326
Communal land - residential		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - small holdings		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - farm property		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - business and commercial		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Communal land - other		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
State-owned properties		0.001150	0.001265		0.001571	0.001697	0.001833	0.001979
Municipal properties								
Public service infrastructure		0.006000	0.001265		0.001571	0.001697	0.001833	0.001979
Privately owned towns serviced by the owner		0.012000	0.013200		0.016394	0.017706	0.019122	0.020652
State trust land		0.012000	0.013200		0.016394	0.017706	0.019122	0.020652
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		20 000	20 000	20 000	20 000	20 000	20 000	20 000
General residential rebate Indigent rebate or exemption		25 500	25 555	25 555	20 000	25 500	25 500	20 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Weste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week		27.000000	29.000000		35.400000	37.520000	39.780000	42.160000
250l bin - once a week								
	1	1			I	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Matjhabeng(FS184) - Table SA13a Sei	vice Täl		2014/45	2015/97		2017/10 Mo -II	Torm Dougness 9 Fur	ituro Eramowark
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.000400	0.000700	0.040400	0.040070	0.0445//	0.040005	0.040040
Residential properties Residential properties - vacant land		0.009180	0.009730	0.010198	0.010870 0.010870	0.011566 0.011566	0.012225 0.012225	0.012910 0.012910
Formal/informal settlements								
Small holdings								
Farm properties - used		0.009180	0.009730	0.002549	0.002720	0.002894	0.003059	0.003230
Farm properties - not used		0.022500	0.035790	0.037503	0.039979	0.042537	0.0440/2	0.047480
Industrial properties Business and commercial properties		0.033500 0.027800	0.035790	0.037503	0.039979	0.042537	0.044962 0.037024	0.039098
Communal land - residential		0.027000	0.027300	0.030002	0.032721	0.033026	0.037024	0.037070
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.025000	0.025000	0.030882	0.032900	0.035006	0.037001	0.039073
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		75 000	75 000	75 000	75 000	75 000	75 000	75 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		37.000000	38.610000	40.150000	42.800000	45.560000	48.150000	50.850000
Water usage - flat rate tariff (c/kl)			43.270000	45.000000	47.970000	51.060000	53.970000	56.990000
Water usage - life line tariff		9.000000	9.630000	10.010000	10.680000	11.360000	12.010000	12.680000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		11.000000	11.660000	12.130000	12.930000	13.760000	14.540000	15.360000
Water usage - Block 2 (C/kl) Water usage - Block 3 (c/kl)		15.000000	15.440000	16.060000	17.120000	18.220000	19.260000	20.340000
Water usage - Block 4 (c/kl)		15.000000	11.660000	12.130000	12.930000	13.760000	14.540000	15.360000
Other	2	9.000000	9.870000	10.260000	10.940000	11.650000	12.310000	13.000000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		88.000000						
Service point - vacant land (Rands/month)		48.000000	50.740000	53.180000	56.690000	60.310000	63.750000	67.320000
Waste water - flat rate tariff (c/kl)		88.000000						
Volumetric charge - Block 1 (c/kl)		88.000000	92.870000	97.330000	103.750000	110.390000	116.680000	123.220000
Volumetric charge - Block 2 (c/kl)		161.000000	61.260000	64.200000	68.440000	72.820000	76.970000	81.280000
Volumetric charge - Block 3 (c/kl)		338.000000	169.960000	178.120000	189.870000	202.030000	213.540000	225.500000
Volumetric charge - Block 4 (c/kl)	2	565.000000 161.000000	25.370000 30.940000	26.590000 32.430000	28.340000 34.570000	30.160000 36.780000	31.880000 38.870000	33.660000 41.050000
Other	2	161.000000	30.940000	32.430000	34.370000	30.700000	36.670000	41.050000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		111.000000	323.330000	362.780000				
Service point - vacant land (Rands/month)		111.000000						
FBE		111.000000		1 520000	1 //0000	1 770000	1.070000	1.070000
Life-line tariff - meter Life-line tariff - prepaid		1.000000		1.520000 1.570000	1.660000 1.720000	1.770000 1.830000	1.870000 1.930000	1.970000 2.040000
Flat rate tariff - meter (c/kwh)		1.000000	1.440000	1.610000	1.760000	1.880000	1.980000	2.090000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		1.000000	1.550000	1.600000	1.750000	1.860000	1.970000	2.080000
Meter - IBT Block 2 (c/kwh)		1.000000	1.650000	1.660000	1.820000	1.930000	2.040000	2.160000
Meter - IBT Block 3 (c/kwh)				2.950000	3.230000	3.430000	3.630000	3.830000
Meter - IBT Block 4 (c/kwh)				1.040000	1.140000	1.210000	1.280000	1.350000
Meter - IBT Block 5 (c/kwh)		1.000000	1.440000	0.660000 1.610000	0.720000 1.760000	0.770000 1.880000	0.810000 1.980000	0.860000 2.090000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		1.00000	1.440000	1.010000	1.700000	1.000000	1.700000	2.070000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2		741.450000	831.910000	910.110000	968.350000	1 023.550000	1 080.870000
Waste management tariffs								
Domestic Street cleaning charge		59.000000	62.040000	65.020000	69.310000	73.740000	77.950000	82.310000
Street cleaning charge Basic charge/fixed fee		59.000000	02.040000	55.020000	09.510000	/3./40000	77.950000	02.310000
80l bin - once a week		278.000000	114.890000	120.400000	128.350000	136.570000	144.350000	152.430000
250I bin - once a week		383.000000	402.500000	421.820000	449.660000	478.440000	505.710000	534.030000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Nala(FS185) - Table SA13a Service Tari	ffs by (Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.008851 0.035404	0.009426 0.037705		
Residential properties - vacant land Formal/informal settlements					0.035404	0.037705		
Small holdings								
Farm properties - used					0.002213	0.002357		
Farm properties - not used								
Industrial properties					0.017702	0.018853		
Business and commercial properties					0.017702	0.018853		
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.026553	0.028279		
Municipal properties					0.008851	0.009426		
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					80 000	80 000		
Indigent rebate or exemption					20 000	20 000		
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)					100.000000	100.000000		
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff					9.300000	9.300000		
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)					13.900000	15.000000		
Water usage - Block 3 (c/kl)					17.500000	20.000000		
Water usage - Block 4 (c/kl)					23.000000	28.000000		
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					115.000000	122.500000		
Service point - vacant land (Rands/month)						130.000000		
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.840000	0.860000		
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)					1.070000 1.440000	1.100000 1.550000		
Meter - IBT Block 4 (c/kwh)					1.720000	1.820000		
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					0.840000	0.860000		
Prepaid - IBT Block 2 (c/kwh)					1.080000	1.100000		
Prepaid - IBT Block 3 (c/kwh)					1.520000	1.550000		
Prepaid - IBT Block 4 (c/kwh)					1.790000	1.820000		
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee					135.000000	145.000000		
801 bin - once a week	1							
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Lejweleputswa(DC18) - Table SA13a Se	ervice T	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addied Salesme	Addition Outsome	Addition Outsome		Budget Your 2011/10	Budget Four 2010/17	Baager roar 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Cinci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
ZOU DIT - OTICE & WEEK	1	1			Ì			

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Setsoto(FS191) - Table SA13a Service	Tariffs I	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							3
Residential properties						0.000711	0.000782	0.000829
Residential properties - vacant land Formal/informal settlements						0.000711	0.000782	0.000829
Small holdings						0.000711	0.000782	0.000829
Farm properties - used						0.000092	0.000101	0.000107
Farm properties - not used						0.000092	0.000101	0.000107
Industrial properties						0.001467	0.001613 0.001613	0.001710
Business and commercial properties Communal land - residential						0.001467	0.001613	0.001710
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.080000	0.080000	0.084800
State-owned properties Municipal properties						0.080000	0.080000	0.004000
Public service infrastructure						0.011000	0.012100	0.012826
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15.000	15.000	15.000	15.000	15 000	15.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						108.190000 108.190000	119.010000 119.010000	126.150000 126.150000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						100.170000	117.010000	120.130000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						507.750000	558.520000	592.040000
Water usage - Block 2 (c/kl)						554.920000	610.410000	647.030000
Water usage - Block 3 (c/kl)						616.680000	678.350000	719.050000
Water usage - Block 4 (c/kl) Other	2					662.360000	728.590000	772.310000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						91.470000	100.620000	106.660000
Service point - vacant land (Rands/month)						91.470000	100.620000	106.660000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						310.970000	342.070000	362.590000
Service point - vacant land (Rands/month)						310.970000	342.070000	362.590000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)						163.280000	179.610000	190.380000
Meter - IBT Block 1 (c/kwh)						90.750000	99.830000	105.810000
Meter - IBT Block 2 (c/kwh)						121.000000	133.100000	141.090000
Meter - IBT Block 3 (c/kwh)						157.300000 175.450000	173.030000 193.000000	183.410000 204.570000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						175.450000	193.000000	204.570000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Otter	_							
Waste management tariffs								
Domestic Street elegating charge								
Street cleaning charge Basic charge/fixed fee						106.370000	117.010000	124.030000
80l bin - once a week								
250l bin - once a week								
	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
operty rates (rate in the Rand)	1							
Residential properties		0.006426	0.006812 0.006812	0.007288 0.007288	0.007762 0.007762	0.008305 0.008305	0.008928	0.008928 0.008928
Residential properties - vacant land		0.006426 0.006426	0.006812	0.007288	0.007762	0.008305	0.008928 0.008928	0.008928
Formal/informal settlements Small holdings		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
Farm properties - used		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
Farm properties - not used		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
Industrial properties		0.019206	0.020358	0.021783	0.023199	0.024823	0.026685	0.026685
Business and commercial properties		0.019206	0.020358	0.021783	0.023199	0.024823	0.026685	0.026685
Communal land - residential		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
Communal land - small holdings		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
Communal land - farm property		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
Communal land - business and commercial		0.019206	0.020358	0.021783	0.023199	0.024823	0.026685	0.026685
Communal land - other		0.019206	0.020358	0.021783	0.023199	0.024823	0.026685	0.026685
State-owned properties Municipal properties		0.019200	0.020336	0.021763	0.023199	0.024023	0.020003	0.020003
Public service infrastructure								
Privately owned towns serviced by the owner		0.006426	0.006812	0.007288	0.007762	0.008305	0.008928	0.008928
State trust land		0.019206	0.020358	0.021783	0.023199	0.024823	0.026685	0.026685
Restitution and redistribution properties								
Protected areas								
National monuments properties								
emptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		7 000	7 000	7 000	7 000	7 000	7 000	7 000
Indigent rebate or exemption		30 000	30 000	30 000	30 000	30 000	30 000	30 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
or tariffo								
er tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		48.620000	51.530000	55.140000	55.140000	55.140000	55.140000	55.140000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		450.000000	477.000000	510.390000	535.910000	573.420000	616.430000	616.430000
Water usage - Block 2 (c/kl)		718.880000	762.010000	815.350000	856.120000	916.050000	984.750000	984.750000
Water usage - Block 3 (c/kl)		954.630000	1 011.900000	1 082.740000	1 136.870000	1 216.460000	1 307.690000	1 307.690000
Water usage - Block 4 (c/kl)		1 075.410000	1 139.940000	1 219.730000	1 280.720000	1 370.370000	1 473.140000	1 473.140000
ther	2							
te water tariffs								
Oomestic								
Basic charge/fixed fee (Rands/month)		89.960000	95.360000	102.030000	108.670000	116.270000	124.990000	124.990000
Service point - vacant land (Rands/month)		89.960000	95.360000	102.030000	108.670000	116.270000	124.990000	124.990000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
ricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		132.490000	142.280000	152.240000	166.550000	168.210000	170.060000	170.060000
Service point - vacant land (Rands/month)		132.490000	142.280000	152.240000	166.550000	168.210000	170.060000	170.060000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)		71.050000	76.300000	85.980000	94.070000	95.010000	96.050000	96.050000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		87.490000	93.950000	105.870000	115.830000	116.980000	118.270000	118.270000
Meter - IBT Block 3 (c/kwh)		116.430000	125.030000	140.900000	154.140000	155.680000	157.390000	157.390000
Meter - IBT Block 4 (c/kwh)		137.810000	147.990000	166.780000	182.450000	184.280000	186.300000	186.300000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		71.050000	76.300000	85.980000	94.070000	95.010000	96.050000	96.050000
Prepaid - IBT Block 2 (c/kwh)		94.780000	101.780000	114.700000	125.480000	126.740000	128.130000	128.130000
Prepaid - IBT Block 3 (c/kwh)		125.930000	135.240000	152.400000	166.720000	168.390000	170.240000	170.240000
		138.030000	148.230000	167.040000	182.740000	184.570000	186.600000	186.600000
Prepaid - IBT Block 4 (c/kwh)	1							
Prepaid - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Prepaid - IBT Block 5 (c/kwh) Other	2							
Prepaid - IBT Block 5 (c/kwh) Other ste management tariffs	2							
Prepaid - IBT Block 5 (c/kwh) Other ste management tariffs. Domestic	2							
Prepaid - IBT Block 5 (c/kwh) Other usle management tariffs Domestic Street cleaning charge	2							
Prepaid - IBT Block S (c/kwh) Other sste management tariffs. Domestic	2							

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Nketoana(FS193) - Table SA13a Service	e Tariffs	s by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.004881	0.005174	0.005484
Residential properties Residential properties - vacant land						0.004881	0.010348	0.010969
Formal/informal settlements								
Small holdings								
Farm properties - used						0.001923	0.002039	0.002161
Farm properties - not used Industrial properties						0.004881	0.005174	0.005484
Business and commercial properties						0.004881	0.005174	0.005484
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.033189	0.035180	0.037291
Municipal properties						0.001923	0.002039	0.002161
Public service infrastructure						0.001923	0.002039	0.002161
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000 20 000	15 000
General residential rebate Indigent rebate or exemption						20 000 60 000	60 000	20 000 60 000
Pensioners/social grants rebate or exemption						00 000	00 000	00 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic (S. 14						150 750000	150 000000	1/0 200000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						150.750000 12.630000	159.800000 13.390000	169.390000 14.190000
Water usage - flat rate tariff (c/kl)						12.000000	10.070000	11.170000
Water usage - life line tariff						186.740000	197.940000	209.820000
Water usage - Block 1 (c/kl)						7.560000	8.020000	8.500000
Water usage - Block 2 (c/kl)						12.100000	12.830000	13.600000
Water usage - Block 3 (c/kl)						16.570000 20.350000	17.570000 21.580000	18.620000 22.870000
Water usage - Block 4 (c/kl) Other	2					22.690000	24.050000	25.490000
Wasta water tariffa								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						67.140000	71.170000	75.440000
Service point - vacant land (Rands/month)						126.910000	134.520000	142.590000
Waste water - flat rate tariff (c/kl)						126.910000 126.910000	134.520000 134.520000	142.590000 142.590000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						126.910000	134.520000	142.590000
Volumetric charge - Block 3 (c/kl)						126.910000	134.520000	142.590000
Volumetric charge - Block 4 (c/kl)						126.910000	134.520000	142.590000
Other	2							
Electricity tariffs								
Domestic Pagin shares (fixed for (Dands/month))						95.460000	101.190000	107.260000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						73.400000	101.170000	107.200000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						168.260000	178.350000	189.060000
Meter - IBT Block 2 (c/kwh)						0.860000	0.910000	0.960000
Meter - IBT Block 3 (c/kwh)						1.090000	1.150000	1.220000
Meter - IBT Block 4 (c/kwh)						1.560000	1.650000	1.750000
Meter - IBT Block 5 (c/kwh)						1.830000 95.460000	1.940000 101.190000	2.050000 107.260000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)						0.870000	0.920000	0.980000
Prepaid - IBT Block 3 (c/kwh)						1.090000	1.160000	1.230000
Prepaid - IBT Block 4 (c/kwh)						1.550000	1.640000	1.740000
Prepaid - IBT Block 5 (c/kwh)						1.830000	1.940000	2.060000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee						151.040000	160.260000	170.030000
80l bin - once a week						131.040000	100.200000	170.030000
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Maluti-a-Phofung(FS194) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600	0.007600 0.007600
Formal/informal settlements		0.007000	0.507000	0.507000	0.007000	0.007000	0.007000	0.007000
Small holdings								
Farm properties - used		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100
Farm properties - not used Industrial properties		0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	0.760400
Business and commercial properties		0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	0.760400
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100
Municipal properties Public service infrastructure		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100
Privately owned towns serviced by the owner		0.073100	0.073100	0.073100	0.073100	0.073100	0.073100	0.073100
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000 65 000	15 000 80 000	15 000 80 000	15 000 80 000	15 000 110 000	15 000 110 000	15 000 110 000
General residential rebate Indigent rebate or exemption		03 000	80 000	80 000	80 000	110 000	110 000	110 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	_							
Water tariffs								
Domestic		4 440000	4.010000	7 220000	7.400000	0.000000	0.570000	0.000000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		6.460000 67.300000	6.810000 71.000000	7.220000 75.260000	7.600000 79.700000	8.090000 84.800000	8.570000 89.890000	9.090000 95.280000
Water usage - flat rate tariff (c/kl)		07.00000	71.00000	70.20000	77.70000	01.00000	07.07000	70.20000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		6.460000	6.810000	7.220000	7.600000	8.090000	8.570000	9.090000
Water usage - Block 2 (c/kl)		7.890000 8.130000	8.330000 8.580000	8.820000 9.100000	9.300000 9.600000	9.900000 10.210000	10.490000 10.830000	11.120000 11.480000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		8.360000	8.820000	9.340000	9.900000	10.530000	11.170000	11.840000
Other	2	9.380000	9.890000	10.490000	11.000000	11.700000	12.410000	13.150000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)		113.470000	119.150000	126.300000	133.500000	142.040000	150.570000	159.600000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 2 (c/kl)		68.380000	71.790000	76.100000	80.500000	85.650000	90.790000	96.240000
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		149.100000	157.280000	176.470000	189.950000	193.520000	205.140000	217.440000
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		0.760000	0.760000	0.850000	0.880000	0.900000	0.950000	1.010000
Meter - IBT Block 2 (c/kwh)		1.010000	1.010000	1.130000	1.180000	1.200000	1.270000	1.350000
Meter - IBT Block 3 (c/kwh)		1.330000	1.330000	1.490000	1.690000	1.720000	1.830000	1.930000
Meter - IBT Block 4 (c/kwh)		1.380000	1.480000	1.660000	1.780000	1.810000	1.920000	2.040000
Meter - IBT Block 5 (c/kwh) Prepald - IBT Block 1 (c/kwh)		0.750000	0.750000	0.840000	0.850000	0.870000	0.920000	0.970000
Prepaid - IBT Block 2 (c/kwh)		1.070000	1.070000	1.200000	1.240000	1.260000	1.340000	1.420000
Prepaid - IBT Block 3 (c/kwh)		1.380000	1.380000	1.550000	1.660000	1.690000	1.790000	1.900000
Prepaid - IBT Block 4 (c/kwh)		1.460000	1.480000	1.660000	1.780000	1.810000	1.920000	2.040000
Prepaid - IBT Block 5 (c/kwh) Other	2							
omei	_							
Waste management tariffs								
Domestic Street shares above								
Street cleaning charge Basic charge/fixed fee		71.830000	75.420000	79.950000	84.500000	89.910000	95.300000	101.020000
80I bin - once a week		. 7.00000	. 3. 120030	. 7.700000	21.00000	27.710000	. 3.00000	
250I bin - once a week		294.000000	308.700000	327.220000	346.500000	368.680000	390.800000	414.240000

If properties are not rated or zero rated this must be indicated as such 2.Please provide detailed descriptions on Sheet SA13b

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description.	1101	Audited Outcome	Audited Outcome	Audited Outcome	ourion your zororr	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
roperty rates (rate in the Rand) Residential properties	1					0.006300	0.006748	0.007227
Residential properties - vacant land								
Formal/informal settlements								
Small holdings						0.000922	0.000987	0.001057
Farm properties - used Farm properties - not used						0.000922	0.000987	0.001057
Industrial properties								
Business and commercial properties						0.009018	0.009659	0.010344
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.001625	0.001740	0.001864
Municipal properties								
Public service infrastructure						84.215290	90.194576	96.598391
Privately owned towns serviced by the owner State trust land						84.215290	90.194576	90.598391
Restitution and redistribution properties								
Protected areas								
National monuments properties								
xemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
ater tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						9.200000	10.120000	11.130000
Service point - vacant land (Rands/month)						64.370000	70.810000	77.890000
Water usage - flat rate tariff (c/kl) Water usage - life line tariff						04.370000	70.810000	77.090000
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
aste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						97.100000	106.810000	117.490000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
ectricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						116.570000	128.220000	141.040000
Service point - vacant land (Rands/month)						132.440000	145.690000	160.260000
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.200000	1.320000	1.450000
Meter - IBT Block 2 (c/kwh)						1.260000	1.390000	1.530000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						1.200000 1.260000	1.320000 1.390000	1.450000 1.530000
Meter - IBT Block 5 (c/kwh)						1.660000	1.830000	2.010000
Prepaid - IBT Block 1 (c/kwh)						1.750000	1.920000	2.110000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Outer	-							
aste management tariffs								
Domestic Street elegating charge								
Street cleaning charge Basic charge/fixed fee						97.100000	106.810000	117.490000
80l bin - once a week								
250I bin - once a week								
					I	l	1	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Mantsopa(FS196) - Table SA13a Service	e Tariff	s by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land					0.005600 0.005600	0.006000	0.006444 0.006444	0.006904 0.006904
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used					0.001000	0.001100	0.001181	0.001266
Industrial properties					0.011200	0.012000	0.012888	0.013808
Business and commercial properties					0.011200	0.012000	0.012888	0.013808
Communal land - residential					0.001000	0.001100	0.001181	0.001266
Communal land - small holdings					0.001000	0.001100	0.001181	0.001266
Communal land - farm property Communal land - business and commercial					0.011200	0.012000	0.012888	0.013808
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure					0.011200	0.012000	0.012888	0.013808
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
·								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					80 000	80 000	80 000	80 000
Indigent rebate or exemption					80 000	80 000	80 000	80 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption					80 000	80 000	80 000	80 000
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						120.000000	126.840000	133.940000
Service point - vacant land (Rands/month)						120.000000	126.840000	133.940000
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)						6.300000	6.660000	7.030000
Water usage - Block 2 (c/kl)						7.000000	7.400000	7.810000
Water usage - Block 3 (c/kl)						8.500000	8.980000	9.490000
Water usage - Block 4 (c/kl) Other	2					9.800000	10.360000	10.940000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						170.000000	179.690000	189.750000
Service point - vacant land (Rands/month)						170.000000	179.690000	189.750000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						55.000000	58.140000	61.390000
Service point - vacant land (Rands/month)						95.000000	100.420000	106.040000
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.900000	0.950000	1.000000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						1.200000 1.600000	1.270000 1.690000	1.340000 1.790000
Meter - IBT Block 3 (c/kwh)						1.800000	1.900000	2.010000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.900000	0.950000	1.000000
Prepaid - IBT Block 2 (c/kwh)						1.100000 1.500000	1.160000 1.590000	1.230000 1.670000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						1.800000	1.900000	2.010000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						110.000000	116.270000	122.780000
Basic charge/fixed fee 80I bin - once a week						380.000000	401.660000	424.150000
250I bin - once a week						900.000000	951.300000	1 004.570000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Thabo Mofutsanyana(DC19) - Table SA	13a Ser	rvice Tariffs by Catego	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	Addition Outsome	Addition Outsome		Budget Four 2017/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
reational monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Charles the second								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Moqhaka(FS201) - Table SA13a Serv		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17			
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
outer repaires of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - life life tallii Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Ngwathe(FS203) - Table SA13a Service	Tariffs	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.009400 0.009400	0.010500 0.010500	0.011100	35 330.000000	35 330.000000		
Residential properties - vacant land		0.009400	0.010500	0.011100	11 212.000000	11 212.000000		
Formal/informal settlements Small holdings					1 738.000000	1 738.000000		
Farm properties - used		0.009400	0.010500	0.011100	3 787.000000	3 787.000000		
Farm properties - not used		0.009400	0.010500	0.011100		111.000000		
Industrial properties					55.000000	55.000000		
Business and commercial properties		0.017600	0.019700	0.020857	760.000000	7 600.000000		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.023500	0.026300	0.027809		263.000000		
Municipal properties						1 505.000000		
Public service infrastructure					1.000000	1.000000		
Privately owned towns serviced by the owner					407.00000	407.00000		
State trust land					107.000000	107.000000		
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption						30 000		
Pensioners/social grants rebate or exemption						3 200		
Temporary relief rebate or exemption						15 000		
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic (D. 14						F2 000000		
Basic charge/fixed fee (Rands/month)						53.000000		
Service point - vacant land (Rands/month)						113.000000 53.000000		
Water usage - flat rate tariff (c/kl)						33.000000		
Water usage - life line tariff						11.000000		
Water usage - Block 1 (c/kl)						11.000000		
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)						11.000000		
Water usage - Block 3 (C/kl) Water usage - Block 4 (c/kl)						11.000000		
Other	2					11.00000		
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
<u>Domestic</u>								
Basic charge/fixed fee (Rands/month)						666.000000		
Service point - vacant land (Rands/month)						791.000000		
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.000000		
Prepaid - IBT Block 2 (c/kwh)						1.000000		
Prepaid - IBT Block 3 (c/kwh)						2.000000		
Prepaid - IBT Block 4 (c/kwh)						2.000000		
Prepaid - IBT Block 5 (c/kwh)	2							
Other								
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								
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References

If properties are not rated or zero rated this must be indicated as such 2.Please provide detailed descriptions on Sheet SA13b

Free State: Metsimaholo(FS204) - Table SA13a St		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expendi	ture Framework
Description	Ref			2015/16	Current year 2016/17	2017/16 Wedidii		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.006600	0.006900	0.007360	0.007940	0.008430	0.008944	0.009486
Residential properties Residential properties - vacant land		0.000000	0.006900	0.007380	0.007940	0.008430	0.008944	0.009486
Formal/informal settlements								
Small holdings								
Farm properties - used		0.016400 0.003300	0.017400 0.003500	0.018450 0.003680	0.019930 0.003970	0.021130 0.004215	0.022410 0.004500	0.023777 0.004770
Farm properties - not used Industrial properties		0.032800	0.03300	0.036840	0.039780	0.042208	0.044783	0.047530
Business and commercial properties		0.013100	0.013900	0.014730	0.015901	0.016871	0.017900	0.018990
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.013100	0.013900	0.014730	0.015901	0.016871	0.017900	0.018990
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		20 000	20 000	20 000	20 000	20 000	20 000	20 000
Indigent rebate or exemption		50	50	50	50	50	50	50
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Make a health								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					20.000000	21.220000	22.510000	23.880000
Service point - vacant land (Rands/month)				58.000000	64.900000			
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff			7.000000 14.000000	7.700000 15.400000	8.620000 17.230000	9.140000 18.280000	9.690000 19.390000	10.280000 20.570000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)			16.000000	17.600000	19.690000	20.900000	22.170000	23.520000
Water usage - Block 3 (c/kl)			19.000000	20.900000	23.390000	24.810000	26.320000	27.920000
Water usage - Block 4 (c/kl)			22.000000	24.200000	27.080000	28.730000	30.480000	32.340000
Other	2		25.000000	27.500000	30.770000	32.650000	34.640000	36.750000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)				10.480000 85.060000	11.310000 91.860000	12.000000 97.460000	12.730000 103.400000	13.510000 109.710000
Volumetric charge - Block 1 (c/kl)				83.000000	71.00000	77.40000	103.400000	107.710000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)				0.4.000000	20.000000	21.600000	23.320000	24.740000
Service point - vacant land (Rands/month) FBE				84.000000	90.420000	97.650000	105.460000	113.890000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		0.710000	0.760000	0.810000	0.860000	0.880000	1.000000	1.080000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		0.880000	0.940000	1.020000	1.080000	1.110000	1.260000	1.360000
Meter - IBT Block 3 (c/kwh)		1.140000	1.230000	1.410000	1.490000	1.150000	1.740000	1.880000
Meter - IBT Block 4 (c/kwh)		1.340000	1.440000	1.630000	1.720000	1.170000	1.970000	2.130000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.710000	0.760000	0.850000	0.900000	0.920000	1.050000	1.140000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)		0.880000	0.940000	1.120000	1.190000	1.120000	1.300000	1.410000
Prepaid - IBT Block 4 (c/kwh)		1.170000	1.250000	1.660000	1.750000	1.180000	2.040000	2.210000
Prepaid - IBT Block 5 (c/kwh)		1.380000	1.480000	1.870000	1.970000	2.200000	2.300000	2.490000
Other	2				20.000000			
Waste management toriffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week		00.0005	05.4005	400 740000	440.000	447 700	404.040	400 500
250l bin - once a week		88.080000	95.130000	102.740000	110.960000	117.730000	124.910000	132.530000
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References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Free State: Mafube(FS205) - Table SA13a Service 1	Tariffs b	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		4 139 169.770000		4 139 169.770000	4 387 519.960000	4 650 771.160000	4 929 817.430000	5 225 606.480000
Formal/informal settlements		4137107.770000		4 137 107.770000	4307317.700000	4 630 771.100000	4 727 017.430000	3 223 000.400000
Small holdings				813 719.650000	862 542.830000	914 295.400000	969 153.130000	1 027 302.320000
Farm properties - used Farm properties - not used		813 719.650000						
Industrial properties				3 727 463.980000	3 951 111.820000	4 188 178.530000	4 439 469.250000	4 705 837.410000
Business and commercial properties		3 727 463.980000						
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other		7 804 529.470000		7 804 529.470000	8 272 801.240000	8 769 169.320000	9 295 319.480000	9 853 038.650000
State-owned properties Municipal properties		7 804 327.470000		7 804 327.470000	8 272 001.240000	6 707 107.320000	7 273 317.400000	7 633 036.030000
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	50 000	50 000	50 000	50 000	50 000	50 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic (Daniel Control (Dani				/ 404 225 400000	/ 070 205 010000	7 202 417 210000	7 740 2/2 250000	0.102.524.000000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)				6 481 325.480000	6 870 205.010000	7 282 417.310000	7 719 362.350000	8 182 524.090000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff				912 423.000000	967 168.350000	1 025 198.490000	1 086 710.400000	1 151 913.020000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)				2 712 840.000000 1 450 321.000000	2 875 610.400000 1 537 340.260000	3 048 147.030000 1 629 580.680000	3 231 035.850000 1 727 355.520000	3 424 898.000000 1 830 996.850000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)				624 781.000000	662 267.860000	702 003.940000	744 124.180000	788 771.630000
Water usage - Block 4 (c/kl)				170 819.000000	181 068.140000	191 932.230000	203 448.160000	215 655.050000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)				13 617 320.000000	14 434 359.200000	15 300 420.760000	16 218 446.010000	17 191 552.770000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic					45	.,		40 : :-
Street cleaning charge Basic charge/fixed fee				14 792 734.000000	15 680 298.040000	16 621 115.930000	17 618 382.890000	18 675 485.860000
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Fezile Dabi(DC20) - Table SA13a Service	e Tariff	fs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	Addition Outsome	Addition Outsome		Budget Your 2011/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
national monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Silici	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Ekurhuleni Metro(EKU) - Table SA13a S	ervice i	2013/14	2014/15	2015/16		2017/18 Medium	iture Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Term Revenue & Expendi Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					9	9	g
Residential properties		0.007400	0.007400	0.008520	0.009160	0.009160	0.010076	0.011084
Residential properties - vacant land		0.029800	0.029800	0.034080	0.036640	0.036640	0.040304	0.044334
Formal/informal settlements		0.007400	0.007400	0.008520	0.009160	0.009160	0.010076	0.011084
Small holdings		0.001800	0.001800	0.002130	0.002290	0.002290	0.002519	0.002771
Farm properties - used		0.001800	0.001800	0.002130	0.018320	0.018320	0.020152	0.022167
Farm properties - not used		0.001800 0.018700	0.001800 0.018700	0.002130 0.021300	0.018320 0.022900	0.022900 0.022900	0.025190 0.025190	0.027709 0.027709
Industrial properties Business and commercial properties		0.014900	0.014900	0.017040	0.018320	0.018320	0.020152	0.022167
Communal land - residential		0.011700	0.011700	0.017010	0.010020	0.010020	0.020102	0.022107
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.014900	0.014900	0.017040	0.018320	0.018320	0.020152	0.022167
Municipal properties		0.014900	0.014900	0.017040	0.018320	0.018320	0.020152	0.022167
Public service infrastructure		0.001800	0.001800	0.002130	0.002290	0.002290	0.002519	0.002771
Privately owned towns serviced by the owner		0.007400	0.007400	0.008520	0.009160	0.009160	0.010076	0.011084
State trust land								
Restitution and redistribution properties		0.007400	0.007400	0.000520	0.009160	0.009160	0.010076	0.011084
Protected areas		0.007400 0.007400	0.007400 0.007400	0.008520 0.008520	0.009160	0.009160	0.010076	0.011084
National monuments properties		0.007400	0.007400	0.000320	0.007100	0.007100	0.010070	0.011004
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		135 000	135 000	135 000	135 000	135 000	135 000	135 000
Indigent rebate or exemption		150 000	150 000	150 000	150 000	150 000	150 000	150 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		130 000	130 000	130 000	130 000	130 000	130 000	130 000
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
·								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		91.000000	98.000000	112.000000	122.080000	134.290000	145.030000	156.630000
Water usage - flat rate tariff (c/kl)		9 100.000000	9 800.000000	11 200.000000	12 208.000000	13 429.000000	14 503.320000	15 663.580000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		1 002.000000	1 084.000000	1 242.000000	1 354.000000	1 489.000000	1 608.120000	1 736.760000
Water usage - Block 2 (c/kl)		1 228.000000	1 328.000000	1 521.000000	1 658.000000	1 824.000000	1 969.920000	2 127.510000
Water usage - Block 3 (c/kl)		1 529.000000	1 653.000000	1 893.000000	2 063.000000	2 269.000000	2 450.520000	2 646.560000
Water usage - Block 4 (c/kl)		1 670.000000	2 038.000000	2 334.000000	2 544.000000	2 798.000000	3 021.840000	3 263.580000
Other	2	1 885.000000	2 038.000000	2 334.000000	2 544.000000	2 798.000000	3 021.840000	3 263.580000
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		69.000000	75.000000	82.000000	89.380000	97.420000	105.210000	113.630000
Waste water - flat rate tariff (c/kl)		6 900.000000	7 500.000000	8 200.000000	8 938.000000	9 742.000000	10 521.360000	11 363.060000
Volumetric charge - Block 1 (c/kl)		765.000000	827.000000	906.000000	988.000000	1 077.000000	1 163.160000	1 256.210000
Volumetric charge - Block 2 (c/kl)		325.000000	351.000000	385.000000	420.000000	458.000000	494.640000	534.210000
Volumetric charge - Block 3 (c/kl)		299.000000	323.000000	354.000000	386.000000	421.000000	454.680000	491.050000
Volumetric charge - Block 4 (c/kl)	2	278.000000	220.000000	241.000000	263.000000	287.000000	309.960000	334.750000
Other	2	101.000000	220.000000	241.000000	263.000000	287.000000	309.960000	334.750000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		25.000000	27.250000	30.580000	34.000000	34.640000	38.100000	41.910000
Service point - vacant land (Rands/month)		25.000000	27.250000	30.580000	34.000000	34.640000	38.100000	41.910000
FBE		100.000000	100.000000	100.000000	100.000000	100.000000	100.000000	100.000000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)		80.000000	86.000000	96.910000	106.020000	108.400000	119.240000	131.160000
Flat rate tariif - prepaid(c/kwh)		80.000000	00.000000	70.710000	100.020000	100.400000	117.240000	131.100000
Meter - IBT Block 1 (c/kwh)		79.000000	83.870000	94.510000	103.390000	105.660000	116.220000	127.840000
Meter - IBT Block 2 (c/kwh)		132.000000	142.550000	160.640000	175.740000	179.610000	197.570000	217.320000
Meter - IBT Block 3 (c/kwh)		220.000000	400.000000	450.760000	493.130000	502.400000	552.650000	607.900000
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)		79.000000	83.870000	94.510000	103.390000	105.660000	116.220000	127.840000
Prepaid - IBT Block 3 (c/kwh)		132.000000	142.550000	160.640000	175.740000	179.610000	197.570000	217.320000
Prepaid - IBT Block 4 (c/kwh)		220.000000	400.000000	450.760000	493.130000	502.400000	552.650000	607.900000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		8.000000	9.000000	9.000000	10.000000	11.000000	12.000000	13.000000
Basic charge/fixed fee		55.000000	60.190000	65.010000	70.210000	75.480000	81.140000	87.220000
80l bin - once a week		116.590000	128.920000	138.510000	149.590000	160.810000	172.870000	185.830000
250l bin - once a week		109.420000	120.360000	129.990000	140.390000	150.920000	162.230000	174.400000
	1	1			I .	1	I .	I .

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Gauteng: City Of Johannesburg(JHB) - Table SA1	sa Serv			2015/47		2017/10 Modilion	a Torm Dougness 9 For	ituro Eramowark
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.005900	0.006200	0.006500	0.006916	0.007345	0.007800	0.008200
Residential properties - vacant land		0.023500	0.024600	0.026100	0.027665	0.029379	0.031200	0.033000
Formal/informal settlements								
Small holdings		0.001500	0.001500	0.001600	0.001729	0.001836	0.002000	0.002100
Farm properties - used Farm properties - not used		0.001300	0.001300	0.001000	0.001729	0.001830	0.002000	0.002100
Industrial properties								
Business and commercial properties		0.017600	0.017300	0.018300	0.017982	0.019096	0.020300	0.021500
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.008800	0.009200	0.009800	0.010374	0.011017	0.011700	0.012400
Municipal properties Public service infrastructure		0.001500	0.001500	0.001600	0.001729	0.001836	0.002000	0.002100
Privately owned towns serviced by the owner		0.001000	0.001000	0.001000	0.001727	0.001000	0.002000	0.002100
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
ivational monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000 200 000	15 000	15 000	15 000 200 000	15 000	15 000 200 000	15 000
General residential rebate Indigent rebate or exemption		70	200 000 70	200 000 70	70	200 000 70	70	200 000 70
Pensioners/social grants rebate or exemption		50	50	50	50	50	50	50
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		45 000000	40,000000	40.00000	40,00000	F 000000	5 000000	5 000000
Other rebates or exemptions	2	15.000000	10.000000	10.000000	10.000000	5.000000	5.000000	5.000000
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						7.140000	7.780000	8.470000
Water usage - Block 1 (c/kl)		5.840000	6.180000	6.800000	7.140000	7.580000	8.260000	8.990000
Water usage - Block 2 (c/kl)		9.270000	9.970000	11.070000	12.070000	13.170000	14.340000	15.620000
Water usage - Block 3 (c/kl)		12.910000	14.060000	16.030000	17.650000	19.630000	21.180000	23.070000
Water usage - Block 4 (c/kl) Other	2	16.860000 17.880000	18.460000 19.670000	21.230000 22.720000	24.030000 25.810000	26.960000 29.220000	29.360000 31.820000	31.970000 34.650000
omo								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		108.390000	118.040000	134.570000	153.280000	171.970000	187.270000	203.010000
Volumetric charge - Block 2 (c/kl)		211.000000	229.780000	261.950000	298.360000	334.760000 506.440000	364.550000	395.180000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)		319.210000 459.940000	347.620000 500.870000	396.290000 570.990000	451.370000 650.360000	729.700000	551.510000 794.650000	597.840000 861.400000
Volumetric charge - Block 4 (c/kl) Other	2	107.710000	555.575555	070.770000	050.50000	727.70000	771.555555	301.10000
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE		50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	50.000000
Life-line tariff - meter		88.590000						
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)		84.110000						
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		84.980000	90.630000	101.530000	102.890000	105.230000	113.980000	123.480000
Meter - IBT Block 2 (c/kwh)		86.810000	104.010000	116.520000	118.860000	121.570000	132.680000	143.730000
Meter - IBT Block 3 (c/kwh)		92.420000	111.680000	125.110000	128.020000	130.940000	141.830000	153.650000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)		102.240000 109.630000	117.830000 123.610000	132.000000 138.470000	135.360000 142.260000	138.440000 145.500000	149.960000 157.600000	162.450000 170.730000
Prepaid - IBT Block 1 (c/kwh)		89.040000	94.260000	105.590000	113.570000	116.160000	125.820000	136.300000
Prepaid - IBT Block 2 (c/kwh)		101.060000	107.090000	119.970000	129.030000	131.970000	142.950000	154.860000
Prepaid - IBT Block 3 (c/kwh)		107.600000	114.990000	128.820000	138.540000	141.700000	153.490000	166.280000
Prepaid - IBT Block 4 (c/kwh)		119.030000	129.900000	145.520000	156.510000	160.080000	173.400000	187.850000
Prepaid - IBT Block 5 (c/kwh) Other	2	127.630000	140.770000	157.700000	169.610000	173.480000	187.910000	203.560000
	1							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee		91.420000	110.470000	119.310000	111.000000	118.000000	125.000000	132.000000
80I bin - once a week		106.460000	128.650000	138.940000	147.000000	156.000000	165.000000	174.000000
250I bin - once a week		121.470000	146.780000	158.520000	184.000000	195.000000	207.000000	218.000000
						1		

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Gauteng: City Of Tshwane(TSH) - Table SA13a Ser	vice Ta	riffs by Category		1	1	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.000520	0.000200	0.010130	0.011140	0.010940	0.011710	0.012520
Residential properties Residential properties - vacant land		0.008530 0.055330	0.009380 0.060860	0.015700	0.011140 0.072300	0.040000	0.011710 0.042800	0.012530 0.045800
Formal/informal settlements								
Small holdings		0.002130	0.002350	0.002530	0.002780	0.002740	0.002930	0.003140
Farm properties - used		0.002130	0.002350	0.002500	0.002780	0.002740	0.002930	0.003140
Farm properties - not used		0.008530	0.009380	0.010130	0.011140	0.010940	0.011710	0.012530
Industrial properties		0.025730	0.028300	0.030600	0.033620	0.032820	0.035120	0.037580
Business and commercial properties		0.025730	0.028300	0.030600	0.033620	0.032820	0.035120	0.037580
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.025730	0.028300	0.030600	0.033620	0.032820	0.035120	0.037580
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner		0.008530	0.009380	0.010130	0.011140	0.010940	0.011710	0.012525
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
reational monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		60 000	60 000	60 000	60 000	105 000	105 000	105 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
one repairs of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)		619.000000	681.000000	773.000000	866.000000	954.000000	1 008.000000	1 064.000000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		884.000000	972.000000	1 103.000000	1 236.000000	1 362.000000	1 440.000000	1 520.000000
Water usage - Block 3 (c/kl)		1 161.000000	1 277.000000	1 449.000000	1 623.000000	1 789.000000	1 891.000000	1 997.000000
Water usage - Block 4 (c/kl)		1 343.000000	1 477.000000	1 676.000000	1 878.000000	2 070.000000	2 188.000000	2 311.000000
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		460.000000	506.000000	546.000000	612.000000	674.000000	712.000000	752.000000
Volumetric charge - Block 2 (c/kl)		621.000000	683.000000	738.000000	827.000000	911.000000	963.000000	1 017.000000
Volumetric charge - Block 3 (c/kl)		801.000000	881.000000	951.000000	1 065.000000	1 174.000000	1 241.000000	1 310.000000
Volumetric charge - Block 4 (c/kl)		801.000000	881.000000	951.000000	1 065.000000	1 174.000000	1 241.000000	1 310.000000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		113.200000	113.030000	121.960000	130.320000	132.700000	140.260000	148.120000
Meter - IBT Block 2 (c/kwh)		126.800000	126.580000	138.960000	152.500000	155.300000	164.150000	173.340000
Meter - IBT Block 3 (c/kwh)		134.200000	135.580000	152.130000	166.100000	169.200000	178.840000	188.860000
Meter - IBT Block 4 (c/kwh)		142.450000	144.430000	162.060000	179.000000	182.400000	192.800000	203.590000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		107.250000	113.140000	121.960000	130.000000	132.400000	139.950000	147.780000
Prepaid - IBT Block 2 (c/kwh)		121.200000	129.080000	141.700000	149.520000	152.300000	160.980000	169.990000
Prepaid - IBT Block 3 (c/kwh)		128.350000	137.780000	154.600000	164.000000	167.100000	176.620000	186.520000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)		137.100000	147.230000	165.200000	175.000000	178.300000	188.460000	199.080000
Other	2							
	1							
Waste management tariffs						1		
Domestic						1		
Street cleaning charge		0.310000	0.390000	0.450000	0.490000	0.530000	0.560000	0.600000
Basic charge/fixed fee								
80l bin - once a week		0.310000 0.310000	0.390000 0.390000	0.450000 0.450000	0.490000 0.490000	0.530000 0.530000	0.560000 0.560000	0.600000 0.600000
250I bin - once a week		0.310000	0.390000	0.450000	0.490000	0.030000	0.000000	0.600000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Emfuleni(GT421) - Table SA13a Service	Tarilis		004495	0045747		2017/10 Mar discorr	. T D 0 F	t F
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.008410	0.008923	0.009441
Residential properties - vacant land						0.024020		
Formal/informal settlements								
Small holdings						0.002000	0.002102	0.002270
Farm properties - used						0.003000 0.003000	0.003183 0.003183	0.003368 0.003368
Farm properties - not used Industrial properties						0.030030	0.031862	0.033710
Business and commercial properties						0.024020	0.025485	0.026963
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.004000	0.025485	0.02/0/2
State-owned properties Municipal properties						0.024020 0.012010	0.025465	0.026963 0.013482
Public service infrastructure						0.012010	0.012710	0.010102
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						200 000	200 000	200 000
Indigent rebate or exemption						250 000	250 000	250 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						32.960000	34.970000	37.000000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)						746.540000	792.080000	838.020000
Water usage - life line tariff						14.470000	15.350000	16.240000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						20.930000	22.210000	23.490000
Water usage - Block 3 (c/kl)						26.980000	28.630000	30.290000
Water usage - Block 4 (c/kl)						31.300000	33.210000	35.140000
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						73.710000	78.210000	82.740000
Volumetric charge - Block 1 (c/kl)						5.460000	5.790000	6.130000
Volumetric charge - Block 2 (c/kl)						5.460000	5.790000	6.130000
Volumetric charge - Block 3 (c/kl)						5.460000	5.790000	6.130000
Volumetric charge - Block 4 (c/kl)						5.460000	5.790000	6.130000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						91.844820	97.450000	103.100000
Meter - IBT Block 2 (c/kwh)						103.520268	109.840000	116.210000
Meter - IBT Block 3 (c/kwh)						138.495672	146.940000	155.470000
Meter - IBT Block 4 (c/kwh)						166.207032	176.350000	186.570000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)						91.844820	97.450000	103.100000
Prepaid - IBT Block 3 (c/kwh)						103.520268 138.495672	109.840000 146.940000	116.210000 155.470000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)						166.207032	176.350000	186.570000
Other	2					100.207002	170.350000	100.570000
on.								
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						134.400000	142.600000	150.870000
80I bin - once a week						134.400000	142.600000	150.870000
250I bin - once a week						134.400000	142.000000	130.070000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Midvaal(GT422) - Table SA13a Service Ta	riffs by	y Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.012120	0.013332	0.014399	0.015406	0.016947	0.018642	0.020506
Residential properties - vacant land		0.012120	0.013332	0.014399	0.017871	0.022879	0.025166	0.027683
Formal/informal settlements		0.012120	0.013332	0.014399	0.015406	0.016947	0.018642	0.020506
Small holdings		0.003030	0.003333	0.003600	0.003852	0.004237	0.004660	0.005126
Farm properties - used		0.001590	0.001749	0.001889	0.002011	0.002212	0.002433	0.002676
Farm properties - not used		0.001590	0.001749	0.014399	0.015406	0.016947	0.018642	0.020506
Industrial properties		0.012220	0.013332	0.014399	0.015406	0.016947	0.018642	0.020506
Business and commercial properties		0.012220	0.013332	0.014399	0.015406	0.016947	0.018642	0.020506
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial		0.012220						
Communal land - other		0.012220						
State-owned properties		0.012220	0.013332	0.014399	0.015406	0.016947	0.018642	0.020506
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Formations and others and askates (Donda)								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		0	0	0	0	0	0	0
Indigent rebate or exemption		1	1	1	1	1	1	1
Pensioners/social grants rebate or exemption		0	1	1	1	1	1	1
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		38.000000	41.800000	47.860000	26.780000			
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)		13.700000	15.070000	17.260000	19.710000	22.520000	24.820000	27.350000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		20.000000	22.000000	18.500000	21.900000	24.140000	26.600000	29.310000
Water usage - Block 2 (c/kl)		13.700000	15.070000	20.500000	24.140000	26.600000	29.320000	32.310000
Water usage - Block 3 (c/kl)		18.000000	19.800000	22.000000	25.820000	30.060000	33.130000	36.500000
Water usage - Block 4 (c/kl)				23.500000	27.500000	31.910000	35.160000	38.750000
Other	2			24.500000	28.620000	33.140000	36.520000	40.250000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		144.020000	158.420000	171.100000	183.070000	195.880000	209.600000	224.270000
Service point - vacant land (Rands/month)		73.120000	80.430000	86.870000	92.950000	99.460000	106.420000	113.870000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Olici								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		87.340000	93.800000	107.160000	57.670000			
Service point - vacant land (Rands/month)		07.010000	70.00000	107.100000	57.07000			
FBE		0.700000	0.740000	0.850000	0.910000	0.930000	1.000000	1.080000
Life-line tariff - meter		0.700000	0.740000	0.030000	0.710000	0.730000	1.000000	1.000000
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
		0.700000	0.740000	0.850000	0.010000	0.020000	1 000000	1.000000
Meter - IBT Block 1 (c/kwh)		0.700000	0.740000		0.910000	0.930000	1.000000	1.080000
Meter - IBT Block 2 (c/kwh)		0.870000	0.930000	1.060000	1.140000	1.170000	1.260000	1.360000 2.130000
Meter - IBT Block 3 (c/kwh)		1.230000	1.320000	1.510000	1.700000	1.830000	1.970000	
Meter - IBT Block 4 (c/kwh)		1.440000	1.550000	1.770000	2.010000	2.180000	2.350000	2.540000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.700000	0.740000	0.850000	0.910000	0.930000	1.000000	1.080000
Prepaid - IBT Block 2 (c/kwh)		0.870000	0.930000	1.060000	1.140000	1.170000	1.260000	1.360000
Prepaid - IBT Block 3 (c/kwh)		1.230000	1.320000	1.510000	1.700000	1.830000	1.970000	2.130000
Prepaid - IBT Block 4 (c/kwh)		1.440000	1.550000	1.770000	2.010000	2.180000	2.350000	2.540000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		124.000000	136.400000	147.310000	157.620000	168.660000	180.460000	193.100000
80I bin - once a week				73.660000	78.820000	84.330000	90.240000	96.550000
250l bin - once a week								
1	1]					1	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Lesedi(GT423) - Table SA13a Service Ta	riffs by		004445	0045747		2017/10 Maralia	. T D 0 F	t F
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
December when (sets in the December	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	'				0.010700	0.011353	0.012045	0.012780
Residential properties - vacant land					0.010700	0.011353	0.012045	0.012780
Formal/informal settlements								
Small holdings					0.026600	0.028223	0.029944	0.031771
Farm properties - used Farm properties - not used					0.021300	0.022599	0.023978	0.025441
Industrial properties					0.021300	0.022599	0.023978	0.025441
Business and commercial properties					0.021300	0.022599	0.023978	0.025441
Communal land - residential					0.002700	0.002865	0.003039	0.003225
Communal land - small holdings					0.002700	0.002865	0.003039	0.003225
Communal land - farm property					0.002700	0.002865	0.003039	0.003225
Communal land - business and commercial Communal land - other					0.002700 0.002700	0.002865 0.002865	0.003039 0.003039	0.003225 0.003225
State-owned properties					0.021300	0.022599	0.023978	0.025441
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner					0.009600	0.010186	0.010807	0.011466
State trust land					0.002700	0.002865	0.003039	0.003225
Restitution and redistribution properties					0.000700	0.0000/5	0.002020	0.003225
Protected areas National monuments properties					0.002700 0.002700	0.002865 0.002865	0.003039 0.003039	0.003225
National monuments properties					0.002700	0.002000	0.00007	0.000220
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					115 000	115 000	115 000	115 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona filde farmers rebate or exemption								
Other rebates or exemptions	2							
Makes Assiffs								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					23.000000	25.070000	27.330000	29.790000
Service point - vacant land (Rands/month)					149.000000	162.410000	177.030000	192.960000
Water usage - flat rate tariff (c/kl)					1 851.000000	2 017.590000	2 199.170000	2 397.100000
Water usage - life line tariff					1 330.000000	1 449.700000	1 580.170000	1 722.390000
Water usage - Block 1 (c/kl)					1 728.000000	1 883.520000	2 053.040000	2 237.810000
Water usage - Block 2 (c/kl)					2 157.520000 3 247.000000	2 351.700000 3 539.230000	2 563.350000 3 857.760000	2 794.050000 4 204.960000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)					3 515.000000	3 831.350000	4 176.170000	4 552.030000
Other	2				0.010.000000	0.001.000000	1170.170000	1002.00000
Waste water tariffs								
Domestic					44 070000	44.000000	47.00000	50,00000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					41.370000 41.370000	44.000000 44.000000	47.000000 47.000000	50.000000 50.000000
Waste water - flat rate tariff (c/kl)					41.370000	44.000000	47.000000	30.00000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					196.000000	199.680000	203.430000	207.250000
Service point - vacant land (Rands/month)					189.000000	192.550000	196.170000	199.860000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					92.000000	93.730000	95.490000	97.290000
Meter - IBT Block 2 (c/kwh)					114.000000	116.140000	118.320000	120.540000
Meter - IBT Block 3 (c/kwh)					155.000000	157.910000	160.880000	163.900000
Meter - IBT Block 4 (c/kwh)					182.000000	185.420000	188.910000	192.460000
Meter - IBT Block 5 (c/kwh)					92.000000	93.730000	95.490000	97.290000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)					114.000000	116.140000	118.320000	120.540000
Prepaid - IBT Block 2 (c/kwh)					155.000000	157.910000	160.880000	163.900000
Prepaid - IBT Block 4 (c/kwh)					182.000000	185.420000	188.910000	192.460000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee					107.000000	113.530000	120.460000	127.810000
80l bin - once a week								
250l bin - once a week								
1	1	1		l .	1	1		l .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Sedibeng(DC42) - Table SA13a Service T	ariffs b	y Category						
<u> </u>		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odtcome	Addited Odtcome		Budget real 2017/16	Budget feat 2016/19	Budget Feat 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Other	-							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Mogale City(GT481) - Table SA13a Service	e Tarif	fs by Category						
		2013/14	2014/15	2015/16	0 1 004/47	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.014/72	0.015553	0.016486
Residential properties Residential properties - vacant land						0.014672	0.015553	0.016486
Formal/informal settlements								
Small holdings								
Farm properties - used						0.003667	0.003887	0.004120
Farm properties - not used						0.014672	0.015553	0.016486
Industrial properties						0.029344	0.031105	0.032971
Business and commercial properties Communal land - residential						0.029344	0.031105	0.032971
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.029344	0.031105	0.032971
Municipal properties						0.029344	0.031105	0.032971
Public service infrastructure						0.003667	0.003887	0.004120
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption						220	233	247
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						19.330000	21.310000	23.480000
Water usage - Block 3 (c/kl)						23.970000	26.410000	29.110000
Water usage - Block 4 (c/kl)						27.900000	30.740000	33.880000
Other	2							
Waste water tariffs								
Domestic Pagin pharacificad for (Pandalmenth)						0.030000	0.030000	0.040000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						0.030000	0.030000	0.040000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						221.220000	243.780000	268.650000
Volumetric charge - Block 2 (c/kl)						0.030000	0.030000	0.040000
Volumetric charge - Block 3 (c/kl)						7.390000	8.140000	8.970000
Volumetric charge - Block 4 (c/kl)						4.460000	4.920000	5.420000
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						1.030000	1.050000	1.070000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.030000 1.140000	1.050000 1.170000	1.070000 1.190000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						1.380000	1.400000	1.430000
Meter - IBT Block 4 (c/kwh)						1.630000	1.660000	1.690000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.580000	1.610000	1.640000
Prepaid - IBT Block 2 (c/kwh)						1.560000	1.590000	1.620000
Prepaid - IBT Block 3 (c/kwh)						1.630000	1.660000	1.690000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee 80l bin - once a week	1					151.090000	160.160000	169.770000
250l bin - once a week	1					145.540000	154.270000	163.530000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Merafong City(GT484) - Table SA13a Sen	vice Ta	riffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expend	iture Framework
2333, p. 10		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.010650	0.011342	0.012136	0.013000	0.013910	0.014745	0.015629
Residential properties Residential properties - vacant land		0.010650	0.011342	0.012136	0.013000	0.013910	0.014745	0.015629
Formal/informal settlements		0.010650	0.011342	0.012136	0.013000	0.013910	0.014745	0.015629
Small holdings		0.010650	0.011342	0.012136	0.013000	0.013910	0.014745	0.015629
-		0.002663	0.002836	0.003035	0.003250	0.003478	0.003686	0.003907
Farm properties - used		0.002003	0.002630	0.003033	0.003230	0.003476	0.003000	0.003707
Farm properties - not used		0.025560	0.027221	0.029127	0.031200	0.033384	0.035387	0.037510
Industrial properties								0.037510
Business and commercial properties		0.025560	0.027221	0.029127	0.031200	0.033384	0.035387	0.03/510
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.010650	0.011342	0.012136	0.003250	0.003478	0.003686	0.003907
Municipal properties		0.010650	0.011342	0.012136	0.003250	0.003478	0.003686	0.003907
Public service infrastructure		0.025560	0.027221	0.029127	0.003250	0.003478	0.003686	0.003907
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		0	0	0	0	0	0	0
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic		40.00000	45.00000	50,000,000	50.050000	44.500000	(0.070000	70.470000
Basic charge/fixed fee (Rands/month)		40.000000	45.000000	52.000000	58.250000	64.500000	68.370000	72.470000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		7.450000	8.000000	9.200000	10.300000	11.000000	11.660000	12.360000
Water usage - Block 2 (c/kl)		10.060000	10.900000	12.500000	14.000000	15.450000	16.380000	17.360000
Water usage - Block 3 (c/kl)		14.480000	15.800000	18.100000	20.300000	25.000000	26.500000	28.090000
Water usage - Block 4 (c/kl)		16.490000	18.000000	20.650000	23.150000	30.000000	31.800000	33.710000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		21.500000	23.000000	25.000000	26.900000	50.000000	53.000000	56.180000
Service point - vacant land (Rands/month)		47.750000	51.000000	55.000000	59.150000	63.000000	66.780000	70.790000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		3.800000	4.050000	4.350000	4.700000	5.000000	5.300000	5.620000
Volumetric charge - Block 2 (c/kl)		3.850000	4.100000	4.400000	4.750000	5.100000	5.410000	5.730000
Volumetric charge - Block 3 (c/kl)		3.900000	4.150000	4.450000	4.800000	5.200000	5.510000	5.840000
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		52.090000	56.260000	64.700000	69.850000	75.440000	81.470000	87.990000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.700000	0.740000	0.790000	0.850000	0.880000	0.950000	1.030000
Meter - IBT Block 2 (c/kwh)		0.850000	0.910000	1.000000	1.080000	1.140000	1.240000	1.340000
Meter - IBT Block 3 (c/kwh)		1.170000	1.260000	1.410000	1.520000	1.610000	1.740000	1.880000
Meter - IBT Block 4 (c/kwh)		1.380000	1.480000	1.660000	1.800000	1.920000	2.070000	2.230000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.700000	0.740000	0.790000	0.850000	0.880000	0.950000	1.030000
Prepaid - IBT Block 2 (c/kwh)		0.850000	0.910000	1.000000	1.080000	1.140000	1.240000	1.340000
Prepaid - IBT Block 3 (c/kwh)		1.170000	1.260000	1.410000	1.520000	1.610000	1.740000	1.880000
Prepaid - IBT Block 4 (c/kwh)		1.380000	1.480000	1.660000	1.800000	1.920000	2.070000	2.230000
Prepaid - IBT Block 5 (c/kwh)								
Other	2]		
						1		
Waste management tariffs]		
Domestic]		
Street cleaning charge								
Basic charge/fixed fee						1		
80I bin - once a week								
250I bin - once a week		90.000000	120.000000	130.000000	140.000000	155.000000	164.300000	174.160000
1	1	1			Ĩ	ĺ		ĺ

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Rand West City(GT485) - Table SA13a Se	rvice T	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.012600 0.060000	0.013356 0.063600	0.014157 0.067416
Formal/informal settlements						0.000000	0.003000	0.007410
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties						0.030000	0.031800	0.033708
Business and commercial properties						0.030000	0.031800	0.033708
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.030000	0.031800	0.033708
Municipal properties							0.000047	0.004045
Public service infrastructure						0.003600	0.003816	0.004045
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						50 000	50 000	50 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Water tariffs								
Domestic						32.010000	33.930000	35.970000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						32.010000	33.930000	33.970000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						13.920000	14.760000	15.640000
Water usage - Block 2 (c/kl)						23.040000	24.420000	25.890000
Water usage - Block 3 (c/kl)						25.670000	27.210000	28.840000
Water usage - Block 4 (c/kl)	2					26.080000 28.040000	27.640000 29.720000	29.300000 31.510000
Other	_					20.010000	27.72000	01.010000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						24.210000	25.660000	27.200000
Volumetric charge - Block 2 (c/kl)						35.710000	37.850000	40.120000
Volumetric charge - Block 3 (c/kl)						35.710000	37.850000	40.120000
Volumetric charge - Block 4 (c/kl)	2					35.710000 170.680000	37.850000 180.920000	40.120000 191.780000
Other	2					170.000000	100.920000	191.760000
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						55.000000	58.300000	61.800000
Service point - vacant land (Rands/month)						05.500000	00.300000	01.00000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)						1 220000	1.290000	1.370000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)						1.220000 1.220000	1.290000	1.370000
Meter - IBT Block 3 (c/kwh)						1.570000	1.660000	1.760000
Meter - IBT Block 4 (c/kwh)						1.850000	1.960000	2.080000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.130000	1.200000	1.270000
Prepaid - IBT Block 2 (c/kwh)						1.130000	1.200000	1.270000
Prepaid - IBT Block 3 (c/kwh)						1.550000	1.640000	1.740000
Prepaid - IBT Block 4 (c/kwh)						1.840000	1.950000	2.070000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						137.060000	145.280000	154.000000
80l bin - once a week 250l bin - once a week						137.000000	143.200000	154.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: West Rand(DC48) - Table SA13a Servin	Le Talliis							
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
rediction monantenes properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Other	2							
Cinci								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
					l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: eThekwini(ETH) - Table SA13a Serv	rice Tai	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.070000	4.040000	4.445000	4 400000	4 040000	4 400000	4.040000
Residential properties Residential properties - vacant land		0.978000	1.043000	1.115000	1.190000	1.060000	1.130000	1.210000
Formal/informal settlements								
Small holdings		0.044000	0.044000	0.070000	0.00000	0.040000		
Farm properties - used Farm properties - not used		0.244000	0.261000	0.279000	0.300000	0.260000	0.280000	0.300000
Industrial properties		2.859000	3.053000	3.262000	3.490000	3.090000	3.300000	3.530000
Business and commercial properties		2.215000	2.366000	2.528000	2.700000	2.390000	2.560000	2.740000
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure		0.244000	0.261000	0.279000	0.300000	0.260000	0.280000	0.300000
Privately owned towns serviced by the owner								
State trust land		4.680000	5.000000	5.350000	5.720000	3.090000	3.300000	3.530000
Restitution and redistribution properties Protected areas		4.680000	5.000000	5.350000	5.720000	2.390000	2.560000	2.740000
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption		389 386 255	635 809 658 225 638 280	233 649 000	231 684 000			
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		314 084 884	231 864 243	367 382 000	364 588 000			
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		1 040.000000	1 143.000000	1 252.000000	1 408.030000	1 619.240000	1 797.350000	1 995.060000
Water usage - Block 1 (c/kl)		1 229.000000	1 351.000000	1 479.000000	1 664.260000	1 913.900000	2 124.430000	2 358.120000
Water usage - Block 2 (c/kl)		1 637.000000 2 524.000000	1 799.000000 2 774.000000	1 970.000000 3 038.000000	2 216.140000 3 417.220000	2 548.560000 3 929.800000	2 828.910000 4 362.080000	3 140.090000 4 841.910000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		2 777.000000	3 052.000000	3 342.000000	3 759.680000	4 323.630000	4 799.230000	5 327.150000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		210.000000	227.000000	245.000000	264.000000	290.140000	318.860000	350.430000
Volumetric charge - Block 2 (c/kl)		350.000000	378.000000	408.000000	440.000000	483.560000	531.430000	584.040000
Volumetric charge - Block 3 (c/kl)		670.000000	723.000000	780.000000	842.000000	925.360000	1 016.970000	1 117.650000
Volumetric charge - Block 4 (c/kl) Other	2	1 040.000000 1 160.000000	1 122.000000 1 252.000000	1 211.000000 1 351.000000	1 306.000000 1 458.000000	1 435.290000 1 602.340000	1 577.390000 1 760.970000	1 733.550000 1 935.310000
Calci								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		108.000000	115.000000	129.000000	139.000000	142.000000	153.000000	166.000000
Service point - vacant land (Rands/month)								
FBE		78.000000	83.000000	91.000000	97.000000	99.000000	107.000000	116.000000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2	108.000000	115.000000	129.000000	139.000000	142.000000	153.000000	166.000000
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umdoni(KZN212) - Table SA13a Se	rvice T	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.008260 0.021830	0.008670 0.021830	0.009100 0.022920	0.009470 0.023840	0.009944 0.025032	0.010510 0.026459	0.011109 0.027967
Formal/informal settlements		0.021030	0.021030	0.022720	0.023040	0.023032	0.020437	0.027707
Small holdings		0.002060	0.002170	0.002280	0.002370	0.002489	0.002630	0.002780
Farm properties - used Farm properties - not used			0.002170 0.002170	0.002280 0.002280	0.002370 0.002370	0.002489 0.002489	0.002630 0.002630	0.002780 0.002780
Industrial properties		0.011050	0.011600	0.012180	0.012670	0.002489	0.014062	0.002760
Business and commercial properties		0.011050	0.011600	0.012180	0.012670	0.013304	0.014062	0.014863
Communal land - residential Communal land - small holdings								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure		0.002100	0.002170	0.002280	0.002370	0.002489	0.002630	0.002780
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000 60 000	15 000 60 000	15 000 60 000	15 000 60 000	15 000 60 000	15 000 63 420	15 000 67 035
General residential rebate Indigent rebate or exemption		00 000	295 000	295 000	295 000	295 000	311 815	329 588
Pensioners/social grants rebate or exemption		370 000	295 000	295 000	295 000	295 000	311 815	329 588
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	_							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Demostic								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Characteristic shares								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week		548.630000	496.100000	525.900000	641.240000	673.300000	711.680000	752.250000
Í	1			I	I	I	I	

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umzumbe(KZN213) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.002500	0.002500	0.002500
Formal/informal settlements								
Small holdings								
Farm properties - used						0.002500	0.002500	0.002500
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential						0.002500	0.002500	0.002500
Communal land - small holdings								
Communal land - farm property						0.002500	0.002500	0.002500
Communal land - business and commercial Communal land - other								
State-owned properties						0.010000	0.010000	0.010000
Municipal properties								
Public service infrastructure						0.002500	0.002500	0.002500
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Cities repaires of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariif - meter (c/kwh) Flat rate tariif - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee	1							
80l bin - once a week 250l bin - once a week	1							
ZOOLDIN - ORICG & WCCN	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA	13a Se	rvice Tariffs by Catego	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.010600 15 000.000000	0.011236 15 000.000000	0.011900 15 000.000000	0.012400 15 000.000000	0.013100 15 000.000000	0.013886 15 000.000000	0.014719 15 900.000000
Residential properties - vacant land Formal/informal settlements		13 000.000000	13 000.000000	13 000.000000	13 000.00000	13 000.000000	13 000.000000	13 700.000000
Small holdings								
Farm properties - used		0.002625	0.002783	0.003000	0.003100	0.003300	0.003498	0.003708
Farm properties - not used								
Industrial properties Business and commercial properties		0.015750	0.016695	0.017800	0.018700	0.019600	0.020776	0.022023
Communal land - residential		0.010600	0.011236	0.011900	0.012400	0.013100	0.013886	0.014719
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties		0.012700	0.013462	0.014200	0.014900	0.015700	0.016642	0.017641
Municipal properties								
Public service infrastructure		0.002625	0.002638	0.003000	0.003100	0.003255	0.003450	0.003657
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
·								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)			158.010000	177.290000	190.830000	194.420000	218.140000	244.750000
Service point - vacant land (Rands/month)								
FBE			38.000000	42.640000	47.840000	48.740000	54.680000	61.350000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)			0.760000	0.850000	0.960000	0.970000	1.090000	1.230000
Meter - IBT Block 2 (c/kwh)			0.940000	1.050000	1.180000	1.210000	1.350000	1.520000
Meter - IBT Block 3 (c/kwh)			1.210000	1.360000	1.520000	1.550000	1.740000	1.950000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)			1.420000	1.590000	1.790000	1.820000	2.040000	2.290000
Prepaid - IBT Block 1 (c/kwh)			0.760000	0.850000	0.960000	0.970000	1.090000	1.230000
Prepaid - IBT Block 2 (c/kwh)			0.940000	1.050000	1.180000	1.210000	1.350000	1.520000
Prepaid - IBT Block 3 (c/kwh)			1.210000	1.360000	1.520000	1.550000	1.740000	1.950000
Prepaid - IBT Block 4 (c/kwh)			1.420000	1.590000	1.810000	1.840000	2.070000	2.320000
Prepaid - IBT Block 5 (c/kwh)	,							
Other	2							
Waste management tariffs								
Domestic]						
Street cleaning charge Basic charge/fixed fee				61.630000	70.300000	74.590000	83.690000	93.900000
80l bin - once a week								
250I bin - once a week	1							
	1	1			1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA1	3a Ser	vice Tariffs by Catego	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.025418	0.026308	0.027229	0.028182
Residential properties - vacant land					0.010948	0.011331	0.011728	0.012138
Formal/informal settlements Small holdings					0.020455	0.021171	0.021912	0.022679
Farm properties - used					0.003051	0.003158	0.003268	0.003383
Farm properties - not used					0.002263	0.002342	0.002424	0.002509
Industrial properties					0.030381	0.031444	0.032545	0.033684
Business and commercial properties					0.030381	0.031444	0.032545	0.033684
Communal land - residential					0.000496	0.000513	0.000531	0.000550
Communal land - small holdings								
Communal land - farm property					0.001022	0.001058	0.001095	0.001133
Communal land - business and commercial					0.000496	0.000513	0.000531	0.000550
Communal land - other State-owned properties					0.005012	0.005187	0.005369	0.005557
Municipal properties					0.00012	0.000107	0.00007	0.00007
Public service infrastructure					0.003796	0.003929	0.004067	0.004209
Privately owned towns serviced by the owner					0.020455	0.021171	0.021912	0.022679
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Evametions reductions and releates (Bands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Guidi								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	_							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
2501 bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Ugu(DC21) - Table SA13a Service T	Tariffs b	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Cinci reduces of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						150.440000	157.960000	165.860000 2 080.540000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						1 887.110000	1 981.470000	2 000.540000
Water usage - life line tariff						12.270000	12.890000	13.530000
Water usage - Block 1 (c/kl)						19.710000	20.700000	21.730000
Water usage - Block 2 (c/kl)						24.620000	25.850000	27.140000
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)						269.160000	269.160000	269.160000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						3.830000	4.020000	4.220000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2					546.340000	573.660000	602.340000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMshwathi(KZN221) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.013393 0.013393	0.014196 0.014196	0.015048 0.015048	0.015951 0.015951	0.016908 0.016908	0.016908 0.016908	0.016908 0.016908
Residential properties - vacant land Formal/informal settlements		0.013373	0.014170	0.013046	0.013731	0.010706	0.010708	0.010700
Small holdings		0.013393	0.014196	0.015048	0.015951	0.016908	0.016908	0.016908
Farm properties - used		0.013393 0.013393	0.014196 0.014196	0.003549 0.003549	0.003988 0.003988	0.004227 0.004227	0.004227 0.004227	0.004227 0.004227
Farm properties - not used Industrial properties		0.013393	0.014196	0.003549	0.015951	0.016908	0.004227	0.016908
Business and commercial properties		0.013393	0.014196	0.015048	0.015951	0.016908	0.016908	0.016908
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.013393	0.014196	0.015048	0.015951	0.016908	0.016908	0.016908
Municipal properties Public service infrastructure		0.013393	0.014196	0.003549	0.003988	0.004227	0.004227	0.004227
Privately owned towns serviced by the owner		0.013393	0.014196	0.015048	0.015951	0.016908	0.016908	0.016908
State trust land		0.013393	0.014196	0.015048	0.015951	0.016908	0.016908	0.016908
Restitution and redistribution properties Protected areas								
National monuments properties								
Europhian and other and other (Danda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		23	23	25	23	23	23	23
Indigent rebate or exemption		75 20	75 20	75 20	75 20	75 20	75 20	75 20
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		20	20	20	20	20	20	20
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
one								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee		109.150000	117.360000	117.360000	124.400000	124.400000	133.700000	143.750000
80l bin - once a week		107.130000	117.300000	117.300000	124.400000	124.400000	133.700000	143.730000
250l bin - once a week								
1	1				Ī	1	1	

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMngeni(KZN222) - Table SA13a Se	ervice 1	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.040700	0.044500	0.040700	0.040500	0.044000	0.045000	0.04/400
Residential properties Residential properties - vacant land		0.013700	0.014500	0.012700	0.013500	0.014300	0.015200	0.016100
Formal/informal settlements								
Small holdings		0.002398	0.002538	0.001778	0.001418	0.005720	0.003040	0.001610
Farm properties - used Farm properties - not used		0.002398	0.002538	0.001778	0.001418	0.005720	0.003040	0.001610
Industrial properties								
Business and commercial properties		0.013700	0.014500	0.012700	0.013500	0.014300	0.015200	0.016100
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties		0.009590	0.010150	0.008890	0.009450	0.010010	0.010640	0.011270
Municipal properties		0.007370	0.010130	0.000070	0.007430	0.010010	0.010040	0.011270
Public service infrastructure								
Privately owned towns serviced by the owner		0.013700	0.014500	0.012700	0.013500	0.014300	0.015200	0.016100
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000 85 000	85 000 85 000	85 000 85 000	105 000 105 000	105 000 105 000	105 000 105 000	105 000 105 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption		85 000 85 000	85 000 85 000	85 000	105 000	105 000	105 000	105 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Flankshik Ander								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		100.000000	108.000000	120.000000	130.000000	137.000000	146.000000	145.000000
FBE		76.560000	83.620000	89.360000	95.760000	100.510000	107.600000	114.050000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		67.520000	72.510000	77.080000	82.000000	86.330000	91.000000	96.460000
Meter - IBT Block 2 (c/kwh)		83.070000	89.210000	95.720000	102.990000	110.190000	116.600000	124.020000
Meter - IBT Block 3 (c/kwh)		108.070000	116.060000	130.220000	140.170000	148.440000	156.880000	166.420000
Meter - IBT Block 4 (c/kwh)		130.540000	140.190000	157.290000	169.310000	175.320000	185.500000	197.160000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)		69.630000	74.780000	79.490000	84.740000	89.820000	95.210000	100.920000
Prepaid - IBT Block 2 (c/kwh)		87.330000	93.680000	100.520000	108.160000	114.650000	121.530000	128.820000
Prepaid - IBT Block 3 (c/kwh)		112.350000	120.650000	135.370000	145.710000	154.450000	163.720000	173.540000
Prepaid - IBT Block 4 (c/kwh)		132.680000	142.490000	159.870000	172.080000	182.400000	193.350000	204.950000
Prepaid - IBT Block 5 (c/kwh) Other	2							
one.	_							
Waste management tariffs								
Domestic Street cleaning charge		50.260000	54.250000	58.300000	61.190000	64.860000	68.750000	72.880000
Basic charge/fixed fee								
80I bin - once a week		107.250000	108.000000	112.000000	114.260000	120.800000	128.090000	135.780000
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Mpofana(KZN223) - Table SA13a Se	ervice 1	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						4 825.000000		
Residential properties - vacant land								
Formal/informal settlements Small holdings					0.005579	0.005944	0.005944	0.005944
Farm properties - used					0.003286	0.003501	0.003501	0.003501
Farm properties - not used								
Industrial properties					0.020778	0.022137	0.022137	0.022137
Business and commercial properties					0.015870	0.016908	0.016908	0.016908
Communal land - residential					0.003920	0.004177	0.004177	0.004177
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties					0.158699	0.016908	0.016908	0.016908
Municipal properties								
Public service infrastructure					0.003926	0.004182	0.004182	0.004182
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	50 000	50 000	50 000	50 000	50 000	50 000
Indigent rebate or exemption		0	0	0	0	0	0	0
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						0.860000		
Meter - IBT Block 2 (c/kwh)						1.100000		
Meter - IBT Block 3 (c/kwh)						1.550000		
Meter - IBT Block 4 (c/kwh)						1.820000		
Meter - IBT Block 5 (c/kwh)						0.860000		
Prepaid - IBT Block 1 (c/kwh)						1.100000		
Prepaid - IBT Block 2 (c/kwh)						1.550000		
Prepaid - IBT Block 3 (c/kwh)						1.820000		
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs	1							
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2001 DITI - OFFICE & WEEK					Ì	Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Impendle(KZN224) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.011273 0.011273	0.011949 0.011949	0.012666 0.012666
Formal/informal settlements						0.011273	0.011949	0.012000
Small holdings						0.002818	0.002987	0.003166
Farm properties - used						0.002818	0.002987	0.003166
Farm properties - not used								
Industrial properties						0.011273	0.011949	0.012666
Business and commercial properties						0.011273	0.011949 0.000120	0.012666 0.000127
Communal land - residential Communal land - small holdings						0.000113	0.000120	0.000127
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.011273	0.011949	0.012666
Municipal properties						0.002010	0.002007	0.0021//
Public service infrastructure Privately owned towns serviced by the owner						0.002818	0.002987	0.003166
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	21 000	21 000	21 000
Indigent rebate or exemption						21 000	21 000	21 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	1					0	0	0
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						300.000000	318.000000	337.080000
Service point - vacant land (Rands/month) FBE						3 600.000000	3 816.000000	4 044.960000
Life-line tariff - meter						5 555.555555	5 6 16.566666	1011.70000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)						50.000000	50.000000	50.000000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee	1							
80I bin - once a week	1							
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Msunduzi(KZN225) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.011100 0.213000	0.011700 0.022500	0.012400 0.020400	0.011900 0.021600	0.012600 0.022900	0.013400 0.024300	0.014200 0.025700
Formal/informal settlements							3.02.1003	
Small holdings								
Farm properties - used		0.002900	0.003100	0.002800	0.002900	0.003100	0.003300	0.003500
Farm properties - not used Industrial properties								
Business and commercial properties		0.020700	0.021900	0.019700	0.020900	0.022200	0.023500	0.024900
Communal land - residential		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
Communal land - small holdings		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
Communal land - farm property Communal land - business and commercial		0.020700 0.020700	0.021900 0.021900	0.015300 0.015300	0.016200 0.016200	0.017200 0.017200	0.018200 0.018200	0.019300 0.019300
Communal land - other		0.020700	0.021900	0.015300	0.016200	0.017200	0.018200	0.019300
State-owned properties								
Municipal properties								
Public service infrastructure		0.002900	0.003100	0.002800	0.002900	0.003100	0.003300	0.003500
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000	85 000	85 000	85 000	85 000	85 000	85 000
Indigent rebate or exemption		85 000	85 000	85 000	85 000	85 000	85 000	85 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		17.000000	18.000000	18.000000	18.740000	19.880000	21.080000	22.340000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)		41.000000	44.000000	48.000000	53.700000	61.760000	65.460000	69.390000
Water usage - Block 2 (c/kl)		14.000000	15.000000	16.000000	18.070000	20.780000	22.020000	23.350000
Water usage - Block 3 (c/kl)		20.000000	22.000000	24.000000	31.230000	35.910000	38.070000	40.350000
Water usage - Block 4 (c/kl)	2	24.000000	25.000000	28.000000	36.450000	41.920000	44.430000	47.100000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		115.000000	121.000000	129.000000	136.360000	144.670000	153.350000	162.550000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		115.000000	121.000000	129.000000	130.300000	144.670000	155.550000	162.550000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs								
Domestic (Co. 14 (Co.		19.000000	21.000000	22.000000	23.830000	24.280000	25.730000	27.280000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		19.000000	21.000000	22.000000	23.830000	24.280000	25.730000	27.280000
FBE		70.000000	70.000000	70.000000	70.000000	70.000000	70.000000	70.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		74.470000	78.640000	83.200000	88.190000	93.570000	99.180000	105.130000
Basic charge/fixed fee 80l bin - once a week		74.470000	/ 6.040000	03.200000	08.190000	93.570000	99.180000	105.130000
250I bin - once a week								
1	1	1		1	1	1		l .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA	13a Ser			0045147		2017/10 Mar discorr	. T D 0 F	t F
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.009091	0.009636	0.010215	0.010827	0.011497	0.012175	0.012881
Residential properties - vacant land		0.009091	0.009636	0.010215	0.010827	0.011497	0.012175	0.012881
Formal/informal settlements								
Small holdings		0.002528	0.002680	0.002840	0.003011	0.003197	0.003386	0.003582
Farm properties - used Farm properties - not used								
Industrial properties		0.006247	0.006622	0.007019	0.007440	0.007900	0.008366	0.008851
Business and commercial properties		0.007496	0.007946	0.008423	0.008928	0.009480	0.010039	0.010622
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties		0.002526	0.002678	0.002838	0.003009	0.003194	0.003383	0.003579
Municipal properties								
Public service infrastructure		0.001642	0.001740	0.001845	0.001956	0.002076	0.002199	0.002326
Privately owned towns serviced by the owner								
State trust land		0.011313	0.011992	0.012712	0.013474	0.014307	0.015151	0.016030
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000 285 000	15 000 285 000	15 000 285 000	15 000 285 000	15 000 285 000	15 000 285 000	15 000 285 000
General residential rebate		285 000	285 000	285 000	285 000	285 000	285 000	285 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Curci								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	-							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.007264	0.007700	0.008162
Residential properties - vacant land Formal/informal settlements						0.023101	0.024487	0.025956
Small holdings						0.001867	0.001979	0.002097
Farm properties - used						0.001867	0.001979	0.002097
Farm properties - not used						0.001867	0.001979	0.002097
Industrial properties						0.014666	0.015546	0.016479
Business and commercial properties						0.014666	0.015546	0.016479
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties						0.004514	0.004785	0.005072
Public service infrastructure						0.001867	0.001979	0.002097
Privately owned towns serviced by the owner						0.004047	0.004070	0.00007
State trust land						0.001867	0.001979	0.002097
Restitution and redistribution properties Protected areas						0.004514	0.004785	0.005072
National monuments properties						0.004514	0.004785	0.005072
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						0	0	0
Indigent rebate or exemption Pensioners/social grants rebate or exemption						0	0	0
Temporary relief rebate or exemption						· ·	· ·	· ·
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic People charge flying fee (Dands/month)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee						42.560000	45.110000	47.820000
80I bin - once a week						321.660000	340.960000	361.420000
250I bin - once a week						1 003.870000	1 064.100000	1 127.950000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA	13a Ser	vice Tariffs by Catego	ory					
····		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odtcome	Addited Odtcome		Budget real 2017/16	Budget Teal 2010/17	Budget Teal 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Olliej	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	-							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA13	a Servi	ice Tariffs by Categor	у					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.007840	0.007840	0.007840
Residential properties - vacant land						0.007840	0.007840 0.007840	0.007840
Formal/informal settlements Small holdings						0.007840 0.007840	0.007840	0.007840 0.007840
Farm properties - used						0.002000	0.002000	0.002000
Farm properties - not used						0.002000	0.002000	0.002000
Industrial properties						0.007840	0.007840	0.007840
Business and commercial properties						0.007840	0.007840	0.007840
Communal land - residential						0.007840	0.007840	0.007840
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.007840	0.007840	0.007840
State-owned properties						0.007840	0.007840	0.007840
Municipal properties						0.007840	0.007840	0.007840
Public service infrastructure						0.002000	0.002000	0.002000
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties							0.000000	
Protected areas						0.002000	0.002000	0.002000
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						85 000	85 000	85 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	_							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						0.010000	0.010000	0.010000
Basic charge/fixed fee						202.500000	202.500000	202.500000
80l bin - once a week								
250l bin - once a week								

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Tab	le SA1	3a Service Tariffs by (Category					
*		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							-
Residential properties						0.018900		
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used						0.002500		
Farm properties - not used								
Industrial properties						0.037300		
Business and commercial properties						0.037300		
Communal land - residential						0.002100		
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties						0.031200		
Municipal properties						0.001200		
Public service infrastructure						0.002100		
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Examptions reductions and relates (Bands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						24 835 106		
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Flacks to the section								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic	1							
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Alfred Duma(KZN238) - Table SA13	a Serv	ice Tariffs by Category	у					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.011390 0.041090	0.012073 0.043555	0.012798 0.046169
Formal/informal settlements								
Small holdings						0.002760	0.002926	0.003101
Farm properties - used Farm properties - not used						0.011390	0.012073	0.012798
Industrial properties						0.012840	0.013610	0.014427
Business and commercial properties						0.019960	0.021158	0.022427
Communal land - residential								
Communal land - small holdings Communal land - farm property						0.002770	0.002936	0.003112
Communal land - business and commercial								
Communal land - other						0.019960	0.021158	0.022427
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land						0.025130	0.026638	0.028236
Restitution and redistribution properties								
Protected areas National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee						91.600000	97.100000	102.920000
80l bin - once a week						1 097.030000	1 162.850000	1 232.630000
250I bin - once a week						1 673.740000	1 774.160000	1 880.610000
	1	I .		I	I	i	I	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Uthukela(DC23) - Table SA13a Ser	vice Ta					I .		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15 000	15 000	15 000	15 000	15 000	15 000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					76.010000	81.210000	86.410000	91.940000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)					312.830000	332.850000	354.150000	376.820000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					84.970000	90.780000	96.590000	102.770000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic People charge (fixed fee (Dands/month))								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Endumeni(KZN241) - Table SA13a	Service	Tariffs by Category						
,		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						g	9
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
, , , , , , , , , , , , , , , , , , ,								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (Daniel Control of Contr								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						0.951000	0.979530	1.018711
Meter - IBT Block 2 (c/kwh)						1.278000	1.316340	1.368993
Meter - IBT Block 3 (c/kwh)						1.270000	1.010010	1.000770
Meter - IBT Block 4 (c/kwh)						1.901000	1.958030	2.036351
Meter - IBT Block 5 (c/kwh)						1.701000	1.700000	2.000001
Prepaid - IBT Block 1 (c/kwh)						0.951000	0.979530	1.018711
Prepaid - IBT Block 2 (c/kwh)						1.278000	1.316340	1.368993
Prepaid - IBT Block 2 (c/kwh)						1.270000	1.516516	1.000770
Prepaid - IBT Block 4 (c/kwh)						1.901000	1.958030	2.036351
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs	1							
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Nquthu(KZN242) - Table SA13a Ser	vice Ta	ariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.014000	0.014000	0.014000
Residential properties Residential properties - vacant land						0.035000	0.035000	0.035000
Formal/informal settlements								
Small holdings						0.003500	0.003500	0.003500
Farm properties - used Farm properties - not used						0.003500	0.003500	0.003500
Industrial properties						0.028000	0.028000	0.028000
Business and commercial properties						0.028000	0.028000	0.028000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.030800	0.030800	0.030800
Municipal properties								
Public service infrastructure						0.003500	0.003500	0.003500
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption						85 000	85 000	85 000
Pensioners/social grants rebate or exemption						50 000	50 000	50 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)						0.960000 1.230000	0.920000 1.160000	0.970000 1.230000
Meter - IBT Block 2 (C/kwh)						1.730000	1.640000	1.740000
Meter - IBT Block 4 (c/kwh)						2.040000	1.930000	2.050000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.960000	0.920000	0.970000
Prepaid - IBT Block 2 (c/kwh)						1.230000 1.710000	1.160000 1.640000	1.230000 1.740000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						2.010000	1.930000	2.050000
Prepaid - IBT Block 5 (c/kwh)						2.010000	1.755555	2.00000
Other	2							
Waste management tariffs								
Domestic]						
Street cleaning charge								
Basic charge/fixed fee						67.410000 168.530000	71.450000 178.640000	75.740000 189.350000
80l bin - once a week 250l bin - once a week						297.320000	315.150000	334.060000
2501 bill - Olice a WEEK	1					271.320000	313.130000	334.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Msinga(KZN244) - Table SA13a Ser	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
reational monaments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Salui	1							
Waste management tariffs	1							
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umvoti(KZN245) - Table SA13a S	ervice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	- Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
Residential properties Residential properties - vacant land		0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
Formal/informal settlements		0.003400	0.003400	0.003600	0.015400	0.016200	0.017100	0.018300
Small holdings		0.003400	0.003400	0.003600	0.003800	0.004000	0.004200	0.004500
Farm properties - used		0.003400	0.003400	0.003600	0.003800	0.004000	0.004200	0.004500
Farm properties - not used		0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
Industrial properties		0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
Business and commercial properties		0.203000	0.020300	0.021500	0.022800	0.241000	0.025400	0.027100
Communal land - residential		0.020300	0.003400	0.003600	0.003800	0.004000	0.004200	0.004500
Communal land - small holdings		0.003400 0.003400	0.003400 0.003400	0.003600 0.003600	0.003800 0.003800	0.004000 0.004000	0.004200 0.004200	0.004500 0.004500
Communal land - farm property Communal land - business and commercial		0.003400	0.003400	0.003600	0.003800	0.004000	0.004200	0.004500
Communal land - other		0.003400	0.003400	0.003600	0.003800	0.004000	0.004200	0.004500
State-owned properties		0.020300	0.020300	0.021500	0.022800	0.024100	0.254000	0.027100
Municipal properties		0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
Public service infrastructure		0.003400	0.003400	0.003600	0.003800	0.004000	0.004200	0.004500
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas		0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
National monuments properties		0.013700	0.013700	0.014500	0.015400	0.016200	0.017100	0.018300
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	50 000	50 000	60 000	60 000	60 000	60 000
Indigent rebate or exemption		1 473 202	1 511 770			1 610 035	1 714 687	1 826 142
Pensioners/social grants rebate or exemption		78 008	82 563			87 930	93 645	99 732
Temporary relief rebate or exemption		860 481	912 826	932 826	952 826	972 160	1 035 350	1 102 648
Bona fide farmers rebate or exemption Other rebates or exemptions	2	000 401	712 020	732 020	732 020	772 100	1 033 330	1 102 040
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
250 bill - Olice a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umzinyathi(DC24) - Table SA13a Se	ervice 1	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						3	3
Residential properties								
Residential properties - vacant land Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)						105.050000	111.040000	117.260000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						7.180000	7.590000	8.010000
Water usage - Block 2 (c/kl)						7.330000	7.740000	8.180000
Water usage - Block 3 (c/kl)						9.280000	9.810000	10.360000
Water usage - Block 4 (c/kl)	2					11.120000	11.750000	12.410000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						2.980000	3.150000	3.330000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic Character the second								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								
	1	I .	I	I	I	I	I	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Newcastle(KZN252) - Table SA13a S	Service	Tariffs by Category						
	ъ.	2013/14	2014/15	2015/16	0 1 004/47	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.011834 0.052505	0.012663 0.056180	0.013549 0.060113
Formal/informal settlements						0.032303	0.030100	0.000113
Small holdings								
Farm properties - used						0.002632	0.002816	0.003014
Farm properties - not used						0.031362	0.033557	0.035906
Industrial properties Business and commercial properties						0.031362	0.033557	0.035906
Communal land - residential						0.002632	0.002816	0.003014
Communal land - small holdings						0.002632	0.002816	0.003014
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure						0.002460	0.002632	0.002816
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate							1	2
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						44.110000	47.200000	50.500000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						218.060000	233.320000	249.660000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						9.800000	10.490000	11.220000
Water usage - Block 2 (c/kl)						9.800000	10.490000	11.220000
Water usage - Block 3 (c/kl)						11.020000	11.790000	12.620000
Water usage - Block 4 (c/kl) Other	2					11.020000 12.250000	11.790000 13.110000	12.620000 14.030000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						209.480000	224.140000	239.830000
Service point - vacant land (Rands/month)						105.350000	112.720000	120.620000
Waste water - flat rate tariff (c/kl)						86.980000	93.070000	99.580000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2					3.670000	3.670000	3.670000
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						194.070000	209.600000	226.360000
Service point - vacant land (Rands/month)						177.580000	191.790000	207.130000
FBE						242.530000	261.930000	282.890000
Life-line tariff - meter						0.850000	0.910000	0.990000
Life-line tariff - prepaid						1.210000	1.310000	1.420000
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.860000	0.920000	1.000000
Meter - IBT Block 2 (c/kwh)						1.100000	1.190000	1.280000
Meter - IBT Block 3 (c/kwh)						1.210000	1.310000	1.420000
Meter - IBT Block 4 (c/kwh)						1.250000	1.340000	1.450000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)						0.100000	0.100000	0.100000
Prepaid - IBT Block 2 (c/kwh)						1.170000	1.260000	1.360000
Prepaid - IBT Block 3 (c/kwh)						1.250000	1.350000	1.460000
Prepaid - IBT Block 4 (c/kwh)						1.320000	1.420000	1.530000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee						122.500000	131.080000	140.250000
80l bin - once a week								
250l bin - once a week								
i	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Emadlangeni(KZN253) - Table SA13	3a Serv	rice Tariffs by Categor	у		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	1.041800	1.093890	1.146400	1.192250	1.239940	1.289540	1.289540
Residential properties - vacant land		6.433000	6.754650	7.078870	7.362030	7.656510	7.962770	7.962770
Formal/informal settlements		3.568000	3.746400	3.926230	4.083280	4 244410	4.416470	4.416470
Small holdings Farm properties - used		0.226000	0.116490	0.122080	4.083280 0.126960	4.246610 0.132040	0.137320	0.137320
Farm properties - not used								
Industrial properties		2.806000	2.946300	3.087720	3.211230	3.339680	3.473270	3.473270
Business and commercial properties Communal land - residential		2.806000	2.946300	3.087720	3.211230	3.339680	3.473270	3.473270
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties		4.030900	4.232450	4.435600	4.613030	4.797550	4.989450	4.989450
Municipal properties								
Public service infrastructure		0.226400	0.115500	0.121040	0.125890	0.130920	0.136160	0.136160
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption		20	20 15	20 15	20 15	20 15	20	20
Pensioners/social grants rebate or exemption			13	13	13	15		
Temporary relief rebate or exemption						15		
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic (Co. 14 (Co. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)		(0.00000	72.000000	77.020000	01 400000	0/ 070000	02.050000	00.470000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		69.000000 82.000000	73.000000 87.000000	77.020000 93.000000	81.490000 99.320000	86.870000 106.870000	92.950000 114.350000	99.460000 122.350000
Meter - IBT Block 3 (c/kwh)		99.000000	106.000000	114.000000	127.910000	137.720000	147.360000	157.680000
Meter - IBT Block 4 (c/kwh)		118.000000	126.000000	136.000000	152.590000	164.250000	175.750000	188.050000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee		61.760000	64.850000	68.090000	71.360000	74.930000	78.680000	82.610000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Dannhauser(KZN254) - Table SA13	a Servi	ce Tariffs by Category	1		Т	1		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1				1.180000	1.250000	1.323750	1.400528
Residential properties - vacant land					9.480000	10.060000	10.653540	11.271445
Formal/informal settlements								
Small holdings					0.310000 4.140000	0.330000 4.390000	0.349470 4.649010	0.369739 4.918653
Farm properties - used Farm properties - not used					0.310000	0.330000	0.349470	0.369739
Industrial properties					4.150000	4.400000	4.659600	4.929857
Business and commercial properties					4.140000	4.390000	4.649010	4.918653
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					4.680000	4.680000	4.956120	5.243575
Municipal properties					4.140000	4.390000	4.649010	4.918653
Public service infrastructure Privately owned towns serviced by the owner					0.390000	0.330000	0.349470	0.369739
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					35 000	35 000	35 000	35 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Otter	_							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	1							
Other	2							
Waste management tariffs								
Domestic Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee	1							
80l bin - once a week	1							
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Amajuba(DC25) - Table SA13a Serv	ice Tar	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties Communal land - residential								
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
rational monantens properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	15 555
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)				37.810000	37.810000			
Service point - vacant land (Rands/month)				110.160000	110.160000		0.060000	0.060000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		673.000000 767.000000	673.000000 767.000000	780.000000 936.000000	780.000000 936.000000	829.000000 996.000000	878.000000 1 055.000000	929.000000 1 115.940000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		793.000000	793.000000	1 155.000000	1 155.000000	1 229.000000	1 302.000000	1 377.000000
Water usage - Block 3 (c/kl)		819.000000	819.000000	1 397.000000	1 397.000000	1 486.000000	1 574.000000	1 664.950000
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		4.720000 110.160000	4.720000 110.160000	4.720000 110.160000	4.720000 110.160000	5.020000	5.320000	5.630000
Waste water - flat rate tariff (c/kl)		396.630000	396.630000	565.000000	565.000000			
Volumetric charge - Block 1 (c/kl)				472.000000	472.000000			
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2			565.000000	565.000000	638.400000	676.070000	715.280000
Electricity tariffs								
Domestic Basic charqe/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2301 bill * Olice a Week	1							

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: eDumbe(KZN261) - Table SA13a S	oci vice i	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							9
Residential properties			0.006670	0.007360	0.007800	0.008442		
Residential properties - vacant land			0.017350	0.019814	0.020280			
Formal/informal settlements								
Small holdings			0.001670	0.001840	0.001950	0.019500		
Farm properties - used Farm properties - not used			0.001070	0.001040	0.001730	0.017300		
Industrial properties			0.010010	0.011040	0.011710	0.012663		
Business and commercial properties			0.016890	0.017400	0.019510	0.002110		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties			0.016690	0.018400	0.019510	0.021104		
Municipal properties			0.010070	0.010400	0.017310	0.021104		
Public service infrastructure			0.001670	0.018400	0.001950	0.002110		
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs_								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
one								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
E1 11 11 11 11 11 11 11 11 11 11 11 11 1								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uPhongolo(KZN262) - Table SA13a	Servic	2013/14	2014/15	2015/16		2017/19 Modium	Term Revenue & Expendi	turo Eramowork
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odtcome	Addited Odtcome		Budget Teal 2017/16	Budget Teal 2010/17	Budget Teal 2017/20
Residential properties						0.014794	0.015977	0.015977
Residential properties - vacant land						0.018492	0.019971	0.019971
Formal/informal settlements								
Small holdings Farm properties - used						0.003699	0.003995	0.003995
Farm properties - not used						0.018492	0.019971	0.019971
Industrial properties						0.018492	0.019971	0.019971
Business and commercial properties						0.018492	0.019971	0.019971
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial						0.018492	0.019971	0.019971
Communal land - other						0.018492	0.019971	0.019971
State-owned properties						0.018492	0.019971	0.019971
Municipal properties								
Public service infrastructure						0.003699	0.003995	0.003995
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						45 000	45 000	45 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption						1	1	1
Temporary relief rebate or exemption						0	0	0
Bona fide farmers rebate or exemption Other rebates or exemptions	2					0	0	U
Other rebates of exemptions	-							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Curci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Curci								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						312.190000	341.540000	341.540000
Service point - vacant land (Rands/month) FBE						53.800000	58.850000	58.850000
Life-line tariff - meter						1.310000	1.440000	1.440000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA13a	Service	Tariffs by Category		1	1	1		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expend	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1		0.006612	0.007075	0.007542	0.007995	0.008474	0.008983
Residential properties Residential properties - vacant land			0.016531	0.017688	0.018856	0.019987	0.021186	0.002457
Formal/informal settlements								
Small holdings			0.001653	0.001769	0.001886	0.001999	0.002119	0.002246
Farm properties - used			0.001653	0.001769	0.001886	0.001999	0.002119	0.002246
Farm properties - not used Industrial properties			0.016531	0.017688	0.018856	0.019987	0.021186	0.022457
Business and commercial properties			0.016531	0.017688	0.018856	0.019987	0.021186	0.022457
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties			0.016531	0.017688	0.018856	0.019987	0.021186	0.022457
Municipal properties			0.04/504	0.047/00	0.040057	0.040007	0.004404	0.000457
Public service infrastructure			0.016531	0.017688	0.018856	0.019987	0.021186	0.022457
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption			430	460	490	520	551	583
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		38.070000	41.880000	46.060000	40.260000	42.720000	45.240000	47.860000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)		7.130000	7.840000	8.630000	9.490000	10.070000	10.660000	11.280000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		7.130000	7.840000	8.630000	9.490000	10.070000	10.660000	11.280000
Water usage - Block 3 (c/kl)		7.710000	8.480000	9.330000	10.260000	10.890000	11.530000	12.200000
Water usage - Block 4 (c/kl)		8.860000	9.750000	10.720000	11.790000	12.510000	13.250000	14.020000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		87.520000	100.650000	110.710000	121.780000	129.210000	136.840000	144.770000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		5.290000	6.080000	6.690000	7.360000	7.810000	8.270000	8.750000
Volumetric charge - Block 2 (c/kl)		6.100000	7.020000	7.720000	8.490000	9.010000	9.540000	10.090000
Volumetric charge - Block 3 (c/kl)		6.560000	7.540000	8.300000	9.130000	9.690000	10.260000	10.850000
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		50.980000	56.080000	64.490000	69.420000	73.650000	78.000000	82.520000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		0.710000	0.750000	0.810000	0.860000	0.920000	0.970000	1.030000
Meter - IBT Block 2 (c/kwh)		0.900000	0.970000	1.120000	1.200000	1.270000	1.350000	1.430000
Meter - IBT Block 3 (c/kwh)		1.180000	1.300000	1.480000	1.600000	1.690000	1.790000	1.900000
Meter - IBT Block 4 (c/kwh)		1.400000	1.540000	1.720000	1.860000	1.970000	2.090000	2.210000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		,	70	90.000				40
Basic charge/fixed fee		62.910000 126.390000	72.350000 145.350000	79.580000 159.880000	87.540000 175.870000	92.880000 186.600000	98.360000 197.980000	104.060000 209.470000
80l bin - once a week 250l bin - once a week		938.630000	1 079.420000	1 187.370000	1 306.100000	1 385.780000	1 470.310000	1 555.590000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Nongoma(KZN265) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.011700	0.012400	0.013100	0.013800	0.014600	0.015500	0.016400
Residential properties - vacant land		0.046600	0.049200	0.052200	0.055100	0.055200	0.058600	0.062200
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.023300	0.024600	0.026100	0.027600	0.029300	0.031000	0.032800
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other		0.003000	0.003200	0.003400	0.024600	0.003470	0.003670	0.003890
State-owned properties		0.023300	0.024600	0.226100	0.027600	0.029300	0.031000	0.032800
Municipal properties								
Public service infrastructure		0.003000	0.003200	0.003400	0.024600	0.003470	0.003670	0.003890
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Webs Assiffs								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Sinci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2001 Bill - Office di Wook	1	1			Ī	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Ulundi(KZN266) - Table SA13a Se	ervice ra				l			
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expend	ture Framework
•		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	12 251 920.404000	12 251 920.404000		9 808 832.718000			
Residential properties Residential properties - vacant land		1 840 391.280000	1 840 391.280000		1 593 000.000000			
Formal/informal settlements								
Small holdings								
Farm properties - used		2 007 659.048000	2 007 659.048000		2 534 749.740000			
Farm properties - not used								
Industrial properties		15 251 1// 000000	15 251 177 000000		12.25/ 127.010000			
Business and commercial properties Communal land - residential		15 251 166.000000	15 251 166.000000		13 256 137.818000			
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		4 627 400.400000	4 627 400.400000		28 977 633.234000			
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 555	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	,							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street elegating charge								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								
					Ī	1	1	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Zululand(DC26) - Table SA13a Serv	rice Tar	iffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						g	9
Residential properties								
Residential properties - vacant land Formal/informal settlements								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential Communal land - small holdings								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						7.180000 9.610000	7.890000 10.570000	8.680000 11.630000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)						12.970000	14.260000	15.690000
Other	2					10.080000	11.090000	12.200000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						97.870000	107.660000	118.420000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
onio.								
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee	1							
80l bin - once a week	1							
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table	SA13a	a Service Tariffs by Ca	ategory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.010000	0.010000	0.010000
Formal/informal settlements								
Small holdings								
Farm properties - used						0.002500	0.002500	0.002500
Farm properties - not used								
Industrial properties Business and commercial properties						0.020000	0.020000	0.020000
Communal land - residential						0.002500	0.002500	0.002500
Communal land - small holdings								
Communal land - farm property						0.002500	0.002500	0.002500
Communal land - business and commercial						0.002500	0.002500	0.002500
Communal land - other State-owned properties						0.020000	0.020000	0.020000
Municipal properties						0.020000	0.020000	0.020000
Public service infrastructure						0.020000	0.020000	0.020000
Privately owned towns serviced by the owner								
State trust land						0.020000	0.020000	0.020000
Restitution and redistribution properties Protected areas						0.020000	0.020000	0.020000
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	15 000	13 000	13 000	13 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other revales of exemptions	_							
Water tariffs								
Domestic (Table 1)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						75.580000	75.580000	75.580000
80l bin - once a week 250l bin - once a week								
	1	1			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework			
Везеприон	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Property rates (rate in the Rand) Residential properties	1					0.011190	0.011190	0.011190	
Residential properties - vacant land						0.011190	0.011190	0.011190	
Formal/informal settlements									
Small holdings						0.002800	0.002800	0.002800	
Farm properties - used Farm properties - not used						0.002800	0.002800	0.002800	
Industrial properties									
Business and commercial properties						0.016790	0.016790	0.016790	
Communal land - residential						0.011190	0.011190	0.011190	
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial Communal land - other									
State-owned properties						0.013432	0.013432	0.013432	
Municipal properties									
Public service infrastructure						0.002800	0.002800	0.002800	
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties Protected areas									
National monuments properties									
Translational Properties									
xemptions, reductions and rebates (Rands)									
Residential properties									
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption						25	25	25	
Other rebates or exemptions	2					30.000000	30.000000	30.000000	
later tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kl) Water usage - life line tariff									
Water usage - Block 1 (c/kl)									
Water usage - Block 2 (c/kl)									
Water usage - Block 3 (c/kl)									
Water usage - Block 4 (c/kl)									
Other	2								
laste water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kl)									
Volumetric charge - Block 1 (c/kl)									
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)									
Volumetric charge - Block 4 (c/kl)									
Other	2								
Electricity tariffs									
Domestic Pacie chargo (Fixed fee (Pandalmenth))									
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)									
Other	2								
laste management tariffs									
Domestic Street elegating charge									
Street cleaning charge Basic charge/fixed fee						168.000000	168.000000	168.000000	
80l bin - once a week						318.000000	318.000000	318.000000	
250I bin - once a week						318.000000	318.000000	318.000000	
**					l	1			

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA13a	Service	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.008174	0.008583	0.009012
Residential properties - vacant land						0.008174	0.008583	0.009012
Formal/informal settlements						0.008174	0.008583	0.009012
Small holdings						0.008174 0.014300	0.008583 0.015015	0.009012 0.015766
Farm properties - used						0.014300	0.015015	0.015766
Farm properties - not used						0.014300	0.015015	0.015766
Industrial properties Business and commercial properties						0.014300	0.015015	0.015766
Communal land - residential						0.014300	0.013013	0.013700
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.014300	0.015015	0.015766
Municipal properties								
Public service infrastructure						0.002049	0.002151	0.002259
Privately owned towns serviced by the owner						0.008174	0.008583	0.009012
State trust land						0.014300	0.015015	0.015766
Restitution and redistribution properties						0.014300	0.015015	0.015766
Protected areas						0.008174	0.008583	0.009012
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						2 660 314	2 793 329	2 932 996
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE						150 000.000000	157 500.000000	165 375.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs	1							
Domestic								
Street cleaning charge						120 120000	14/ 400000	450 700000
Basic charge/fixed fee						139.430000	146.400000	153.720000
80l bin - once a week 250l bin - once a week								
2501 BITT - Office at Week]				1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Hlabisa Big Five(KZN276) - Table S	A13a S	Service Tariffs by Cate	gory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.016312	0.016964	0.017643
Formal/informal settlements								
Small holdings							0.001010	
Farm properties - used Farm properties - not used						0.004086	0.004249	0.004419
Industrial properties								
Business and commercial properties						0.018127	0.018852	0.019606
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.021097	0.021941	0.022818
State-owned properties Municipal properties						0.021097	0.021941	0.022616
Public service infrastructure						0.004086	0.004249	0.004419
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption						45 000	45 000	45 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						7.000000	7.080000	7.080000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						7.080000 10.920000	10.920000	10.920000
Water usage - Block 3 (c/kl)						13.220000	13.220000	13.220000
Water usage - Block 4 (c/kl)						16.200000	16.200000	16.200000
Other	2					21.020000	21.020000	21.020000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						7.080000 10.920000	7.080000 10.920000	7.080000 10.920000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)						13.220000	13.220000	13.220000
Volumetric charge - Block 4 (c/kl)						16.200000	16.200000	16.200000
Other	2					21.020000	21.020000	21.020000
Electricity tariffs								
Domestic Pagin charge (fixed for / Dandalmonth)						0.080000	0.080000	0.080000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						0.000000	0.000000	0.00000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						1.670000	1.670000	1.670000
Basic charge/fixed fee 80l bin - once a week						1.070000	1.070000	1.670000
250I bin - once a week								
İ	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA1	3a Serv	vice Tariffs by Categor	v					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odtcome	Addited Odtcome		Budget Fedi 2017/16	Budget feat 2016/19	Budget Feat 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Curci								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street description of the control of the c								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								
	1	I .	I	I	I	I	I	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Mfolozi(KZN281) - Table SA13a Ser	vice Ta	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.012040	0.012700	0.013400	0.014140	0.014920	0.015740	0.016600
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used		0.003010	0.003180	0.003350	0.003540	0.003730	0.003940	0.004200
Farm properties - not used								
Industrial properties		0.036100	0.038100	0.040200	0.042400	0.044740	0.047200	0.049800
Business and commercial properties		0.036100	0.038100	0.040200	0.042410	0.044740	0.047200	0.049800
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.012040	0.012700	0.013400	0.014140	0.014920	0.015740	0.016600
Municipal properties								
Public service infrastructure		0.003010	0.003180	0.003350	0.003530	0.003730	0.003940	0.004200
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate	1	15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Marka and Andre								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (C/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Sala	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
ZUOI DIII - DIICC & WCCK	1				ĺ	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA13a	Servi	ce Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.006400	0.007200	0.007800	0.008300	0.009100	0.009600	0.010080
Residential properties - vacant land Formal/informal settlements				0.011700	0.014500	0.016000	0.016800	0.017600
Small holdings								
Farm properties - used		0.001600	0.001800	0.001900	0.002000	0.002200	0.002300	0.002400
Farm properties - not used								
Industrial properties		0.012900	0.015200	0.017100 0.016400	0.018100 0.017400	0.019900 0.019100	0.020900 0.020000	0.021900 0.021100
Business and commercial properties Communal land - residential		0.012700	0.013200	0.010400	0.017400	0.017100	0.020000	0.021100
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties		0.006400	0.007200	0.009000	0.009500	0.010500	0.010000	0.010500
Municipal properties		0.006700	0.006400	0.007200	0.007800	0.009100	0.011600	0.012200
Public service infrastructure		0.001600	0.001800	0.001900	0.002000	0.002200	0.002300	0.002400
Privately owned towns serviced by the owner								
State trust land		0.006400	0.007200	0.007800	0.008300	0.009100	0.009600	0.010080
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15.000	15.000	15 000	15 000	15 000	15 000
R15 000 threshhold rebate General residential rebate		95 000	15 000 95 000	15 000 95 000	15 000 95 000	15 000 95 000	95 000	95 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		100 000	150 000	150 000	150 000	150 000	150 000	150 000
Temporary relief rebate or exemption		100	100	100	20	20	20	20
Bona fide farmers rebate or exemption	2	5	5	5	5	5	5	5
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)			14.910000	17.540000	18.600000	20.270000	21.280000	22.340000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		3.110000	3.290000	4.460000	4.730000	5.160000	5.420000	5.690000
Water usage - Block 2 (c/kl)		6.980000	7.460000	10.450000	11.080000	12.070000	12.680000	13.310000
Water usage - Block 3 (c/kl)		8.190000 8.910000	9.890000 12.900000	13.850000 18.060000	14.680000 19.150000	16.000000 20.870000	16.800000 21.910000	17.640000 23.010000
Water usage - Block 4 (c/kl) Other	2	8.910000	12.700000	18.000000	19.130000	20.070000	21.710000	23.010000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		6.240000	6.740000	7.280000	7.720000	8.260000	8.670000	9.100000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		205.090000	219.440000	250.690000	263.230000	269.020000	282.020000	296.590000
Service point - vacant land (Rands/month)								
FBE		0.700000	0.750000	0.790000	0.840000	0.840000	0.880000	0.930000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.700000	0.750000	0.790000	0.840000	0.840000	0.880000	0.930000
Meter - IBT Block 2 (c/kwh)		0.880000	0.930000	1.000000	1.170000	1.080000	1.130000	1.190000
Meter - IBT Block 3 (c/kwh)		1.110000	1.200000	1.400000	1.520000	1.520000	1.600000	1.680000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)		1.160000 1.350000	1.250000 1.460000	1.460000 1.660000	1.570000 1.780000	1.590000 1.810000	1.670000 1.900000	1.750000 1.990000
Prepaid - IBT Block 1 (c/kwh)		0.700000	0.750000	0.790000	0.840000	0.840000	0.880000	0.930000
Prepaid - IBT Block 2 (c/kwh)		0.880000	0.930000	1.000000	1.070000	1.080000	1.130000	1.190000
Prepaid - IBT Block 3 (c/kwh)		1.110000	1.200000	1.400000	1.520000	1.520000	1.600000	1.680000
Prepaid - IBT Block 4 (c/kwh)		1.160000	1.250000	1.460000	1.570000	1.590000	1.670000	1.750000
Prepaid - IBT Block 5 (c/kwh)	2	1.350000	1.460000	1.660000	1.780000	1.810000	1.900000	1.990000
Other							1	
Waste management tariffs							1	
Domestic								
Street cleaning charge		92.000000	99.890000	107.880000	114.350000	122.350000	128.470000	134.890000
Basic charge/fixed fee 80l bin - once a week		92.000000	79.890000	107.880000	114.350000	122.350000	128.470000	154.890000
250l bin - once a week						1		
						ĺ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMlalazi(KZN284) - Table SA13a Se	rvice T	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1				0.000000	1.053/00	1 121020	1.184929
Residential properties Residential properties - vacant land					0.990200 1.980300	1.053600 2.107000	1.121030 2.241848	2.369633
Formal/informal settlements								
Small holdings								
Farm properties - used					0.247500	0.263400	0.280258	0.296232
Farm properties - not used Industrial properties					1.237700	1.316900	1.401182	1.481049
Business and commercial properties					1.237700	1.316900	1.401182	1.481049
Communal land - residential					0.247500			
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties					1.237700	1.316900	1.401182	1.481049
Municipal properties					0.990200		0.000050	0.004000
Public service infrastructure Privately owned towns serviced by the owner					0.247500	0.263400	0.280258	0.296232
State trust land					0.247500	0.263400	0.280258	0.296232
Restitution and redistribution properties					0.247500	0.263400	0.280258	0.296232
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15.000	15.000	15.000	15 000	15.000	15.000	15.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other repates of exemptions								
Water tariffs								
Domestic Pagin phorae/fived for (Pandalmonth)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Olliel	_							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.840000	0.860000	0.870000	0.890000
Meter - IBT Block 2 (c/kwh)					1.070000	1.100000	1.120000	1.140000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)					1.490000 1.520000	1.710000 1.730000	1.740000 1.760000	1.770000 1.800000
Meter - IBT Block 5 (c/kwh)					1.020000	1.755555	1.700000	1.555555
Prepaid - IBT Block 1 (c/kwh)					0.840000	0.960000	0.980000	1.000000
Prepaid - IBT Block 2 (c/kwh)					1.070000	1.230000	1.250000	1.280000
Prepaid - IBT Block 3 (c/kwh)					1.490000 1.750000	1.710000 1.730000	1.740000 1.760000	1.770000 1.800000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)					1.750000	1.730000	1.760000	1.000000
Other	2							
Wash								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						141.020000	149.060000	157.410000
80I bin - once a week								
250I bin - once a week	1							

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA13	a Servi	ice Tariffs by Categor	у		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.013800	0.014628	0.015506
Residential properties - vacant land						0.017200	0.018232	0.019326
Formal/informal settlements								
Small holdings						0.003400	0.003604	0.003820
Farm properties - used Farm properties - not used						0.003400	0.003004	0.003020
Industrial properties						0.017200	0.018232	0.019326
Business and commercial properties						0.017200	0.018232	0.019326
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.013800	0.014628	0.015506
Municipal properties						0.002400	0.002/04	0.002020
Public service infrastructure Privately owned towns serviced by the owner						0.003400	0.003604	0.003820
State trust land						0.017200	0.018232	0.019326
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2					6 095 021.160000	6 095 021.160000	6 095 021.160000
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Marka waka ka 166								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						70.000000	74.200000	78.650000
Service point - vacant land (Rands/month)								
FBE						50.000000	53.000000	56.180000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.830000	0.880000	0.930000
Meter - IBT Block 2 (c/kwh)						1.060000	1.120000	1.190000
Meter - IBT Block 3 (c/kwh)						1.540000 1.790000	1.630000 1.900000	1.730000 2.010000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						1.790000	1.900000	2.010000
Prepaid - IBT Block 1 (c/kwh)						0.940000	0.990000	1.050000
Prepaid - IBT Block 2 (c/kwh)						1.120000	1.190000	1.260000
Prepaid - IBT Block 3 (c/kwh)						1.570000	1.660000	1.760000
Prepaid - IBT Block 4 (c/kwh)						1.810000	1.920000	2.030000
Prepaid - IBT Block 5 (c/kwh)	2							
Other								
Waste management tariffs								
Domestic								
Street cleaning charge						273.060000	289.440000	306.810000
Basic charge/fixed fee 80l bin - once a week	1					81.620000	86.510000	91.700000
250l bin - once a week	1							
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Nkandla(KZN286) - Table SA13a Se	ervice T	ariffs by Category			I			
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	oundingual 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.010000	0.010000	0.010500	0.011200	0.011900	0.012500	0.013200
Residential properties - vacant land		0.015000	0.015000	0.015700	0.016800	0.002900	0.003065	0.003237
Formal/informal settlements								
Small holdings Farm properties - used		0.029000	0.029000	0.002600	0.002800	0.002900	0.003065	0.003237
Farm properties - not used		0.027000	0.027000	0.002000	0.002000	0.002700	0.00000	0.000207
Industrial properties								
Business and commercial properties		0.031000	0.031000	0.032500	0.032500	0.034600	0.036572	0.038620
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.031000	0.031000	0.032500	0.034600	0.036900	0.039003	0.041187
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land					0.002800	0.002900	0.003065	0.003237
Restitution and redistribution properties								
Protected areas National monuments properties								
realista instantina proportios								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000 65 000	15 000 65 000	15 000 65 000	15 000 65 000	15 000 65 000	15 000 65 000	15 000 65 000
General residential rebate Indigent rebate or exemption		03 000	03 000	03 000	03 000	03 000	03 000	03 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2					80 000.000000	80 000.000000	80 000.000000
Other rebates or exemptions	2					80 000.000000	80 000.000000	80 000.00000
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA1	3a Ser	vice Tariffs by Catego	ory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odtcome	Addited Odtcome		Budget Fedi 2017/16	Budget feat 2016/19	Budget Feat 2019/20
Residential properties	ľ							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other repailes of exemptions	_							
Water tariffs								
Domestic (D. 14		27 020000	41 /10000	4/ 400000	F1 040000	F1 040000	F/ 1F0000	/1 7/0000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		37.820000 68.220000	41.610000 75.050000	46.400000 82.550000	51.040000 90.800000	51.040000 99.890000	56.150000 109.870000	61.760000 120.860000
Water usage - flat rate tariff (c/kl)		00.220000	73.030000	62.330000	70.000000	77.070000	107.070000	120.000000
Water usage - life line tariff						9.370000	10.310000	11.340000
Water usage - Block 1 (c/kl)		6.630000	7.300000	8.030000	8.820000	9.370000	10.310000	11.340000
Water usage - Block 2 (c/kl)		8.260000	9.090000	10.000000	11.000000	16.330000	17.970000	19.760000
Water usage - Block 3 (c/kl)		8.260000	9.090000	14.000000	15.390000	24.200000	26.620000	29.280000
Water usage - Block 4 (c/kl) Other	2	8.260000	9.090000	14.000000	15.390000	32.190000	35.410000	38.950000
Calci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					0.010000	0.010000	0.010000	0.010000
Waste water - flat rate tariff (c/kl)					0.010000	0.010000	0.010000	0.010000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Mandeni(KZN291) - Table SA13a		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addica Galconic	Addition Outsome	Addition Outcome		Budget Four 2017/10	Baagot roan 2010/17	Budget Four 2017/20
Residential properties					0.011766	0.012593		
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used					0.002968	0.003148		
Farm properties - not used					0.020084	0.021370		
Industrial properties					0.013381	0.014291		
Business and commercial properties					0.020084	0.021370		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property					0.020004	0.021370		
Communal land - business and commercial Communal land - other					0.020084	0.021370		
State-owned properties					0.018769	0.019971		
Municipal properties								
Public service infrastructure					0.002959	0.003148		
Privately owned towns serviced by the owner					0.018868	0.020137		
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other revales of exemptions	_							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)								
Water usage - Block 1 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					1.470000	1.420000		
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.770000	0.780000		
Meter - IBT Block 2 (c/kwh)					1.040000	1.060000		
Meter - IBT Block 3 (c/kwh)					1.190000	1.160000		
Meter - IBT Block 4 (c/kwh)					1.620000	1.580000		
Meter - IBT Block 5 (c/kwh)					1 700000	1 010000		
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)					1.780000	1.810000		
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street elegating charge					20 070000	20.040000		
Street cleaning charge Basic charge/fixed fee					20.870000 38.260000	22.210000 40.710000		
Basic cnarge/пхед тее 80l bin - once a week					86.960000	92.530000		
250l bin - once a week								
					l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA13a	a Servi	ce Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.005700	0.005990	0.007000	0.006350		0.007070	0.007700
Residential properties Residential properties - vacant land		0.005700	0.005990	0.005990 0.018540	0.006350	0.006860 0.021220	0.007272 0.022493	0.007708 0.023843
Formal/informal settlements		0.005700	0.005990	0.005990	0.006350	0.006860	0.007272	0.007708
Small holdings								
Farm properties - used		0.001420	0.001490	0.001490	0.001590	0.001720	0.001823	0.001933
Farm properties - not used								
Industrial properties		0.017660	0.018540	0.018540	0.019650	0.021220	0.022493	0.023843
Business and commercial properties		0.017660	0.018540	0.018540	0.019650	0.021220	0.022493	0.023843
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.008830	0.008830	0.018540	0.019650	0.021220	0.022493	0.023843
Municipal properties		0.017660	0.018540	0.018540	0.019650	0.021220	0.022493	0.023843
Public service infrastructure		0.001420	0.001490	0.001490	0.001590	0.001720	0.001823	0.001933
Privately owned towns serviced by the owner								
State trust land		0.005700	0.005990	0.005990	0.006350	0.006860	0.007272	0.007708
Restitution and redistribution properties Protected areas		0.003700	0.003990	0.003990	0.006550	0.00000	0.007272	0.007708
National monuments properties		0.005700	0.005990	0.005990	0.006350	0.006860	0.007272	0.007708
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15 000	15 000	15 000	15 000	15 000	15 000
R15 000 threshhold rebate		85 000	85 000	85 000	85 000	85 000	85 000	85 000
General residential rebate Indigent rebate or exemption		85 000	85 000	115 000	115 000	115 000	115 000	115 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Giner	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						42.410000	44.960000	47.650000
Service point - vacant land (Rands/month)						98.700000	104.620000	110.900000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid						1.620000	1.720000	1.820000
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)						1.510000	1.720000	1.820000
Meter - IBT Block 1 (c/kwh)						1.310000	1.000000	1.070000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Siller	1							
Waste management tariffs								
Domestic Chart describes the second	1							
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250l bin - once a week								
1	1	I			I	I	I	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.040500		
Residential properties - vacant land						0.040500		
Formal/informal settlements								
Small holdings Farm properties - used						0.040500		
Farm properties - not used								
Industrial properties						0.050600		
Business and commercial properties						0.050600		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						0.010200		
Municipal properties						0.010200		
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Fuomations, reductions and relates (Dands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption						262 392 000	262 392 000	262 392 000
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (GRI) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Fig. shall be a suffice								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)	1							
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)	1							
Prepaid - IBT Block 4 (c/kwh)	1							
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs	1							
Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Maphumulo(KZN294) - Table SA13	a Servio	ce Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.001000	0.001000	0.001000
Residential properties - vacant land						0.050000	0.050000	0.050000
Formal/informal settlements						0.050000	0.050000	0.050000
Small holdings						0.050000	0.050000 0.250000	0.050000
Farm properties - used						0.250000 0.250000	0.250000	0.250000 0.250000
Farm properties - not used Industrial properties						0.050000	0.050000	0.050000
Business and commercial properties						0.050000	0.050000	0.050000
Communal land - residential						0.050000	0.050000	0.050000
Communal land - small holdings						0.050000	0.050000	0.050000
Communal land - farm property						0.050000	0.050000	0.050000
Communal land - business and commercial						0.025000	0.025000	0.025000
Communal land - other						0.050000	0.050000	0.050000
State-owned properties						0.050000	0.050000	0.050000
Municipal properties						0.050000	0.050000	0.050000
Public service infrastructure						0.025000	0.025000	0.025000
Privately owned towns serviced by the owner						0.050000	0.050000	0.050000
State trust land						0.050000	0.050000	0.050000
Restitution and redistribution properties						0.050000	0.050000	0.050000
Protected areas						0.050000 0.050000	0.050000 0.050000	0.050000 0.050000
National monuments properties						0.030000	0.030000	0.030000
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)	1							
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic Street elegating charge	1							
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
OND G WOLK	1				l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: iLembe(DC29) - Table SA13a Servi	ce Tarif	fs by Category			1	ı		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	iture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties Communal land - residential								
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)			34.640000			119.780000	131.760000	144.930000
Service point - vacant land (Rands/month)			87.600000			139.720000	153.690000	169.060000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						119.780000	131.760000	144.930000
Water usage - Block 1 (c/kl)						17.230000	18.950000	20.850000
Water usage - Block 2 (c/kl)			9.070000			28.600000	31.460000	34.610000
Water usage - Block 3 (c/kl)			9.860000 12.920000					
Water usage - Block 4 (c/kl)	2		16.370000					
Other	_		10.070000					
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Greater Kokstad(KZN433) - Table S	A13a S	Service Tariffs by Cate	gory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.022500 0.022500	0.024000 0.014000	0.014784 0.014784	0.015671 0.015671	0.016627 0.016627	0.016627 0.016627	0.016627 0.016627
Formal/informal settlements		0.022300	0.014000	0.014764	0.013071	0.010027	0.010027	0.010027
Small holdings								
Farm properties - used		0.003200	0.003400	0.003548	0.003761	0.003990	0.003990	0.003990
Farm properties - not used		0.003200	0.003400	0.003548	0.003761	0.003990	0.003990	0.003990
Industrial properties Business and commercial properties		0.033100 0.033100	0.027800 0.027800	0.029317 0.029317	0.031076 0.031076	0.032971 0.032971	0.032971 0.032971	0.032971 0.032971
Communal land - residential		0.033100	0.027000	0.027317	0.031070	0.032771	0.032771	0.032771
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial		0.033100	0.027800	0.029317	0.031076	0.032971	0.032971	0.032971
Communal land - other State-owned properties		0.003200	0.003400	0.037585	0.039840	0.042271	0.042271	0.042271
Municipal properties		0.022500	0.014000	0.014784	0.015671	0.016627	0.016627	0.016627
Public service infrastructure		0.003300	0.003400	0.003548	0.003761	0.003990	0.003990	0.003990
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						6 031 880 2 250 248	6 393 793 2 385 263	6 777 420 2 528 379
Indigent rebate or exemption Pensioners/social grants rebate or exemption						2 250 246 404 686	2 363 263 428 967	2 528 379 454 705
Temporary relief rebate or exemption						101000	120 707	101700
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2					3 816 145.000000	4 045 113.700000	4 287 820.520000
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		2 000.000000	2 000.000000	2 244.000000	2 420.380000	2 466.000000	2 515.000000	2 566.000000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		129.000000	139.000000	155.300000	167.510000	171.000000	174.000000	178.000000
Meter - IBT Block 2 (c/kwh)		123.000000 98.000000	132.000000 105.000000	148.100000 117.700000	159.740000 126.950000	163.000000 129.000000	166.000000 132.000000	169.000000 135.000000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)		11.000000	12.000000	13.100000	14.130000	14.000000	15.000000	15.000000
Meter - IBT Block 5 (c/kwh)		72.000000	77.000000	86.800000	93.620000	95.000000	97.000000	99.000000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)		138.000000	148.000000	165.800000	178.830000	182.000000	186.000000	190.000000
Prepaid - IBT Block 3 (c/kwh)		15.000000	17.000000 105.000000	17.400000 121.700000	18.770000 130.950000	19.000000 133.000000	20.000000	20.000000 139.000000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)		98.000000	105.000000	121.700000	130.930000	155.000000	136.000000	139.000000
Other	2							
Waste management tariffs Domestic								
Street cleaning charge		199.000000	209.000000	222.000000	222.000000	250.050000	265.050000	280.960000
Basic charge/fixed fee		238.000000	291.000000	325.000000	345.000000	366.000000	387.960000	411.240000
80l bin - once a week		344.000000	202.000000	E3E 000000	E3E 000000	210.000000	222.600000	235.960000
250I bin - once a week		364.000000	382.000000	535.000000	535.000000	602.000000	638.120000	676.410000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA1	3a Serv	vice Tariffs by Catego	ry		1	1		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	KCI	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.014100	0.014400	0.015120	0.015870	0.016660	0.016664	0.017497
Residential properties - vacant land		0.014500	0.014400	0.015540	0.016310	0.017125	0.017126	0.017982
Formal/informal settlements								
Small holdings Farm properties - used		0.003500	0.003600	0.003780	0.003960	0.004158	0.004158	0.004366
Farm properties - not used								
Industrial properties		0.015200	0.015500	0.016275	0.017080	0.017934	0.017934	0.018831
Business and commercial properties Communal land - residential		0.014500	0.014800	0.015554	0.016310	0.017125	0.017126	0.017982
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial		0.003500	0.003600	0.015540	0.003960	0.004158	0.004158	0.004366
Communal land - other State-owned properties		0.003500	0.014800	0.015540	0.016310	0.004138	0.004136	0.017982
Municipal properties								
Public service infrastructure		0.003500	0.003600	0.004500	0.004760	0.004998	0.004998	0.005248
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic (Co. 14 (Co. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs Pamentia								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE						1 300 000.000000	1 300 000.000000	1 300 000.000000
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee 80l bin - once a week						127.140000	133.500000	140.170000
250I bin - once a week						127.110000	100.000000	110.170000
İ	1	I			Ī	Ĩ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA13	a Serv	ice Tariffs by Category	У					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.000500	0.000500	0.000500			0.000000	
Residential properties Residential properties - vacant land		0.008500 0.017000	0.008500 0.017000	0.008500 0.017000	0.008800 0.017000	0.008800 0.017000	0.009300 0.017900	0.009800 0.018900
Formal/informal settlements		0.017000	0.017000	0.017000	0.017000	0.017000	0.017700	8.810788
Small holdings								
Farm properties - used		0.013000	0.013000	0.013000	0.013000	0.002200	0.002300	0.002400
Farm properties - not used Industrial properties		0.002000 0.013000	0.002000 0.013000	0.002000 0.013000	0.002000 0.013000	0.002200 0.002200	0.002300 0.002300	0.002400 0.002400
Business and commercial properties		0.013000	0.013000	0.013000	0.013000	0.013500	0.014200	0.014900
Communal land - residential						0.002100	0.002200	0.002300
Communal land - small holdings						1.013500	1.070200	1.130100
Communal land - farm property						0.013500	0.014200	0.014900
Communal land - business and commercial Communal land - other								
State-owned properties		0.008500	0.008500	0.008500	0.008500	0.008800	0.009300	0.009800
Municipal properties		0.008500	0.008500	0.008500	0.008500	0.008800	0.009300	0.009800
Public service infrastructure		0.002000	0.002000	0.002000	0.002000	0.002100	0.002200	0.002300
Privately owned towns serviced by the owner		0.000500	0.000500	0.000500	0.000500	0.000000	0.000200	0.000000
State trust land Restitution and redistribution properties		0.008500	0.008500	0.008500	0.008500	0.008800	0.009300	0.009800
Protected areas		0.008500	0.008500	0.008500	0.008500	0.008500	0.008900	0.009400
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	50 000	50 000	50 000	50 000	50 000	50 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption			24 021	24 021	12 463	10 274		
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs Domestic								
Street cleaning charge	1							
Basic charge/fixed fee	1	86.000000	91.000000	96.000000	101.000000	116.000000	116.000000	116.000000
80I bin - once a week		158.000000	166.000000	176.000000	186.000000	211.000000	211.000000	211.000000
250l bin - once a week		1 310.000000	1 382.000000	1 459.000000	1 541.000000	1 748.000000	1 748.000000	211.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN4	36) - Ta	ible SA13a Service Ta	riffs by Category					
· ·		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							-
Residential properties					1.850000	1.450000		
Residential properties - vacant land					1.850000	1.450000		
Formal/informal settlements Small holdings								
Farm properties - used					0.460000	0.360000		
Farm properties - not used					0.460000	0.360000		
Industrial properties					2.000000	2.230000		
Business and commercial properties					2.000000	2.230000		
Communal land - residential					1.850000	1.450000		
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties					0.460000	1.450000		
Municipal properties					0.460000	1.450000		
Public service infrastructure								
Privately owned towns serviced by the owner					0.460000	1.450000		
State trust land					0.460000			
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Examptions reductions and rehetes (Dands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					0			
Indigent rebate or exemption					1			
Pensioners/social grants rebate or exemption					1			
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption					0			
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge					884.800000			
Street cleaning charge Basic charge/fixed fee					004.000000			
80l bin - once a week					3 396.000000			
250I bin - once a week					3 396.000000			
1	1	1	l	l	1	1	1	l

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Harry Gwala(DC43) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	,							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee	1							
80l bin - once a week								
250I bin - once a week						İ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Greater Giyani(LIM331) - Table SA13a So		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties			0.005000	0.006000	0.006000	0.006300	0.006659	0.007032
Residential properties - vacant land			0.005000	0.006000	0.006000	0.006300	0.006659	0.007032
Formal/informal settlements Small holdings								
Farm properties - used			0.009000	0.010000	0.011000	0.011342	0.011342	0.011342
Farm properties - not used			0.009000	0.010000	0.011000	0.011342	0.011342	0.011342
Industrial properties			0.001000	0.011000	0.012000	0.012476	0.013188	0.013926
Business and commercial properties			0.021000	0.022000	0.024000	0.025200	0.026636	0.028128
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties			0.035000	0.037000	0.039000	0.041580	0.043950	0.046411
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000 22 000	15 000	15 000 40 000	15 000	15 000	15 000 50 000	15 000 50 000
General residential rebate		22 000	40 000	40 000	40 000	50 000	50 000	50 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee			28.260000					
80l bin - once a week			155.820000					
250l bin - once a week			390.000000					

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Greater Letaba(LIM332) - Table SA13a Se	ervice	Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.010000	0.010000	0.010000
Residential properties - vacant land								
Formal/informal settlements								
Small holdings						0.002500 0.002500	0.002500 0.002500	0.002500 0.002500
Farm properties - used Farm properties - not used						0.002500	0.002500	0.002500
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other						0.002500	0.002500	0.002500
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						3.600000	3.600000	3.600000
Water usage - Block 1 (c/kl)						3.950000	3.950000	3.950000
Water usage - Block 2 (c/kl)						4.950000	4.950000	4.950000
Water usage - Block 3 (c/kl)						5.950000	5.950000	5.950000
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						53.500000	53.500000	53.500000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)						330.000000 4.800000	330.000000 4.800000	330.000000 4.800000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)						4.000000	4.000000	4.00000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE						45.000000	45.000000	45.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)						79.940000 88.820000	79.940000 88.820000	79.940000 88.820000
Meter - IBT Block 3 (c/kwh)						105.480000	105.480000	105.480000
Meter - IBT Block 4 (c/kwh)						128.800000	128.800000	128.800000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						79.940000	79.940000	79.940000
Prepaid - IBT Block 2 (c/kwh)						88.820000	88.820000	88.820000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						105.480000 128.800000	105.480000 128.800000	105.480000 128.800000
Prepaid - IBT Block 4 (c/kwh)						120.000000	120.000000	120.00000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						93.000000	93.000000	93.000000
250I bin - once a week]				127.000000	127.000000	127.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Greater Tzaneen(LIM333) - Table SA13a	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.998100 0.998100	1.054000 1.054000	1.115000 1.115000	1.118900 1.118900	1.118900 1.118900	1.186000 1.186000	1.257000 1.257000
Residential properties - vacant land Formal/informal settlements		0.998100	1.054000	1.115000	1.118900	1.118900	1.180000	1.257000
Small holdings		0.249500	0.263500	0.278000	0.297100	0.297100	0.314900	0.333800
Farm properties - used		0.249500	0.263500	0.278000	0.297100	0.297100	0.314900	0.333800
Farm properties - not used		0.249500	0.263500	0.278000	0.297100	0.297100	0.314900	0.333800
Industrial properties Business and commercial properties		0.998100 0.998100	1.054000 1.054000	1.115000 1.115000	1.118900 1.118900	1.118900 1.118900	1.186000 1.186000	1.257000 1.257000
Communal land - residential		0.998100	1.054000	1.115000	1.118900	1.118900	1.186000	1.257000
Communal land - small holdings		0.249500	0.263500	0.278000	0.297100	0.297100	0.314900	0.333800
Communal land - farm property		0.249500	0.263500	0.279000	0.297100	0.297100	0.314900	0.333800
Communal land - business and commercial		0.998100	1.054000	1.115000	0.118900	0.118900	1.186000	1.257000
Communal land - other State-owned properties		0.998100 0.998100	1.054000 1.054000	1.115000 1.115000	0.118900 0.118900	0.118900 0.118900	1.186000 1.186000	1.257000 1.257000
Municipal properties		0.776100	1.034000	1.113000	0.110700	0.110700	1.100000	1.237000
Public service infrastructure		0.249500	0.263500	0.278000	0.297100	0.297100	0.314900	0.333800
Privately owned towns serviced by the owner		0.998100	1.054000	1.115000	0.118900	0.118900	1.186000	1.257000
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000 30	15 000 30	15 000 30	15 000 30	15 000 30	15 000 30	15 000 30
General residential rebate Indigent rebate or exemption		100	100	100	30	30	30	30
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption						20	15	10
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		259.050000	278.190000					
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		68.000000	72.760000					
Prepaid - IBT Block 2 (c/kwh)		84.700000 115.000000	90.620000 123.050000					
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)		137.000000	145.590000					
Prepaid - IBT Block 5 (c/kwh)								
Other	2	108.790000	116.830000					
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Ba-Phalaborwa(LIM334) - Table SA13a	Service		004495	0045147		2017/10 Maralli	Town Davison & Francisco	t F
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1				0.012792	0.013611	0.014386	0.015192
Residential properties - vacant land					0.012792	0.013611	0.014386	0.015192
Formal/informal settlements					0.012792	0.013611	0.014386	0.015192
Small holdings					0.012792	0.013611	0.014386	0.015192
Farm properties - used					0.002665	0.002836	0.002997	0.003165
Farm properties - not used					0.002665	0.002836	0.002997	0.003165
Industrial properties					0.012792	0.013611	0.014386	0.015192
Business and commercial properties					0.012792	0.013611	0.014386	0.015192
Communal land - residential					0.012792	0.013611	0.014386	0.015192
Communal land - small holdings					0.012792	0.013611	0.014386	0.015192
Communal land - farm property					0.002665 0.012792	0.002836 0.013611	0.002997 0.014386	0.003165 0.015192
Communal land - business and commercial Communal land - other					0.012792	0.013611	0.014386	0.015192
State-owned properties					0.012792	0.013611	0.014386	0.015192
Municipal properties					0.012772	0.013011	0.014300	0.013172
Public service infrastructure					0.002665	0.002836	0.002997	0.003165
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas					0.012792	0.013611	0.014386	0.015192
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	13 000	13 000	13 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffe								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Maruleng(LIM335) - Table SA13a Service	Tariffs	by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.010000	0.010200	0.010690	0.011395	0.012124	0.012815	0.013533
Residential properties - vacant land		0.010000	0.010200	0.010690	0.011395	0.012124	0.012815	0.013533
Formal/informal settlements		0.010000	0.002540	0.002662	0.002838	0.003019	0.003191	0.003370
Small holdings		0.010000	0.002540	0.002662	0.002838	0.003019	0.003191	0.003370
Farm properties - used		0.010000 0.010000	0.002540 0.002540	0.002662 0.002662	0.002838 0.002838	0.003019 0.003019	0.003191 0.003191	0.003370 0.003370
Farm properties - not used		0.010000	0.012000	0.002662	0.013406	0.003019	0.003191	0.015921
Industrial properties Business and commercial properties		0.010000	0.012000	0.012576	0.013406	0.014264	0.015077	0.015921
Communal land - residential		0.010000	0.012000	0.012370	0.013400	0.014204	0.013077	0.013721
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.010000	0.012000	0.012576	0.013406	0.014264	0.015077	0.015921
Municipal properties								
Public service infrastructure		0.010000	0.002540	0.002662	0.002838	0.003019	0.003191	0.003370
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas		0.010000	0.002540	0.002662	0.002838	0.003019	0.003191	0.003370
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		670 596 750	223 532 250	234 261 798	1 256 682 750	1 080 646 694	1 080 646 694	1 080 646 694
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption						12 708 000	13 978 800	15 376 680
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		6.000000	6.360000	6.700000	6.600000	6.400000	5.700000	5.600000
Service point - vacant land (Rands/month)		0.000000	0.300000	0.700000	0.000000	0.400000	3.700000	3.00000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
=								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
out.								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		50.450000	53.450000	56.200000	59.910000	63.740000	67.190000	70.950000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other								
Waste management tariffs	1							
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
2001 Bill - Office d Work	1				Ī	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Mopani(DC33) - Table SA13a Service Ta	riffs by	Category			T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	ture Framework
Безаприон	Koi	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff				3.660000	3.660000	3.660000	3.920000	4.200000
Water usage - Block 1 (c/kl)				5.670000	5.670000	5.670000	6.070000	6.500000
Water usage - Block 2 (c/kl)				9.880000	9.880000	9.880000	10.580000	11.320000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)				12.190000 15.880000	12.190000 15.880000	12.190000 15.880000	13.050000 17.000000	13.970000 18.190000
Other	2			13.000000	13.000000	13.000000	17.000000	10.170000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)				16.060000	16.060000	17.190000	18.400000	18.400000
Volumetric charge - Block 1 (c/kl)				37.480000	37.480000	40.110000	42.920000	42.920000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	1							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Musina(LIM341) - Table SA13a Service	Tariffs b	y Category			Γ	Γ		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1		0.003368	0.003165	0.003338	0.004057	1.050000	1.060000
Residential properties - vacant land			0.003368	0.003165	0.003380	0.004057	1.050000	1.060000
Formal/informal settlements								
Small holdings			0.003878	0.002834	0.003027	0.004057	1.050000	1.060000
Farm properties - used			0.003015 0.002884	0.000791 0.002550	0.000845 0.001364	0.001014 0.004166	0.001065 0.004374	0.001118 0.004593
Farm properties - not used Industrial properties			0.002664	0.002330	0.001364	0.004130	0.004374	0.004553
Business and commercial properties			0.003648	0.003429	0.003667	0.004130	0.004337	0.004553
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other				0.000750	0.000838	0.004130	0.004337	0.004337
State-owned properties			0.003448	0.003429	0.003471	0.001014	0.001065	0.001118
Municipal properties				0.000079	0.000845			
Public service infrastructure						0.000953	0.001001	0.001051
Privately owned towns serviced by the owner					3.500000	3.710000	3.969700	4.207882
State trust land					7.500000	7.950000	8.506500	9.016890
Restitution and redistribution properties					7.500000 3.500000	7.950000	8.506500 3.969700	9.016890 4.207882
Protected areas National monuments properties					250.000000	3.710000 265.000000	283.550000	300.563000
reational monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
18/s A or A solff-								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		1 139.000000	1 542.000000	1 868.000000	2 014.970000	2 136.000000	2 264.020000	2 399.000000
Service point - vacant land (Rands/month) FBE		369.000000 55.000000	419.000000 55.000000	430.000000 55.000000	457.750000 58.850000	485.000000 62.000000	514.330000	544.000000 69.000000
Life-line tariff - meter		55.000000	55.000000	55.000000	60.800000	64.000000	66.120000 68.310000	72.000000
Life-line tariff - prepaid					98.880000	105.000000	111.100000	118.000000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)			0.760000	0.790000	85.000000	1.000000	0.950000	0.950000
Meter - IBT Block 2 (c/kwh)			0.960000	1.000000	1.080000	1.000000	1.200000	1.200000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)			1.230000 1.390000	1.400000 1.610000	1.520000 1.750000	2.000000 2.000000	1.690000 1.950000	1.690000 1.950000
Meter - IBT Block 5 (c/kwh)			1.370000	1.010000	1.730000	2.000000	1.730000	1.730000
Prepaid - IBT Block 1 (c/kwh)			0.780000	0.790000	0.850000	1.000000	0.950000	0.950000
Prepaid - IBT Block 2 (c/kwh)			0.980000	1.000000	1.080000	1.000000	1.200000	1.200000
Prepaid - IBT Block 3 (c/kwh)			1.260000	1.410000	1.520000	2.000000	1.690000	1.690000
Prepaid - IBT Block 4 (c/kwh)			1.410000	1.620000	1.750000	2.000000	1.950000	1.950000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Thulamela(LIM343) - Table SA13a Servi	JC TUITII	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	ridanca odioonio	Addition Outsome		Budget Four 2017/10	Budget Four 2010/17	Budget Four 2017/20
Residential properties		0.643550	0.680000	0.730000	0.770000	0.770000	0.770000	0.770000
Residential properties - vacant land		0.643550	0.680000	0.730000	0.770000	0.770000	0.770000	0.770000
Formal/informal settlements								
Small holdings Farm properties - used		0.174300	0.171000	0.181300	0.192100	0.192100	0.192100	0.192100
Farm properties - not used		0.174300	0.171000	0.181300	0.192100	0.192100	0.192100	0.192100
Industrial properties								
Business and commercial properties		1.276550	0.960000	1.020000	1.080000	1.080000	1.080000	1.080000
Communal land - residential		0.643550 1.276550	0.680000	0.730000	0.770000	0.770000	0.770000	0.770000
Communal land - small holdings Communal land - farm property		0.174300	0.171000	0.181300	0.192100	0.192100	0.192100	0.192100
Communal land - business and commercial		1.276550						2001200
Communal land - other								
State-owned properties			96.000000	1.020000	1.080000	1.080000	1.080000	1.080000
Municipal properties		0.474000	0.680000	0.720000	0.760000	0.760000	0.760000	0.760000
Public service infrastructure		0.174300 0.174300	0.171000 0.171000	0.181300 0.181300	0.192100 0.192100	0.192100 0.192100	0.192100 0.192100	0.192100 0.192100
Privately owned towns serviced by the owner State trust land		0.174300	0.171000	0.181300	0.192100	0.192100	0.192100	0.192100
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other repates of exemptions	_							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 4 (JAWH)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week 250I bin - once a week								
2501 DIII - Ulice a Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Makhado(LIM344) - Table SA13a Service		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17			
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties		0.550000	0.580000		0.060000			
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used		0.130000	0.140000		0.140000			
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.830000	0.870000		0.910000			
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week								
250l bin - once a week								
					1	1	Ī	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Collins Chabane(LIM345) - Table SA13a	Service	Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expendi	ture Framework
Bescription	KCI	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.640000	0.640000	0.680000
Residential properties - vacant land						0.01000	0.01000	0.00000
Formal/informal settlements				ļ l				
Small holdings						0.200000	0.210000	0.220000
Farm properties - used Farm properties - not used						0.200000	0.210000	0.220000
Industrial properties						1.140000	1.200000	1.270000
Business and commercial properties						1.140000	1.200000	1.270000
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						1.140000	1.200000	1.270000
Municipal properties						0.200000	0.210000	0.220000
Public service infrastructure Privately owned towns serviced by the owner						0.200000	0.210000	0.220000
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties				ļ				
Exemptions, reductions and rebates (Rands)				ļ				
Residential properties		15.000	15 000	15.000	15.000	15.000	15.000	15.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2			ļ ļ				
Water tariffs				ļ ļ				
Domestic				ļ				
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2			ļ ļ				
Waste water tariffs				ļ				
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)				ļ ļ				
Volumetric charge - Block 3 (c/kl)				ļ ļ				
Volumetric charge - Block 4 (c/kl)	2							
Other	2			ļ				
Electricity tariffs				ļ ļ				
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)				ļ ļ				
Meter - IBT Block 2 (c/kwh)				ļ ļ				
Meter - IBT Block 3 (c/kwh)				ļ ļ				
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)				ļ ļ				
Prepaid - IBT Block 1 (c/kwh)				ļ ļ				
Prepaid - IBT Block 2 (c/kwh)				ļ ļ				
Prepaid - IBT Block 3 (c/kwh)				ļ ļ				
Prepaid - IBT Block 4 (c/kwh)				ļ ļ				
Prepaid - IBT Block 5 (c/kwh) Other	2			ļ l				
ome	_			ļ ļ				
Waste management tariffs				ļ ļ				
Domestic Street cleaning charge								
Basic charge/fixed fee				ļ ļ		63.240000	66.850000	70.590000
80I bin - once a week				ļ ļ		159.000000	168.060000	177.470000
250l bin - once a week						530.000000	560.210000	591.580000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					10 620.000000	11 320.920000		
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)					F /22 200000	5 994.430000		
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					5 623.290000	5 994.430000		
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week 250I bin - once a week								
2301 DITT - OTICE & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Blouberg(LIM351) - Table SA13a Service	Tariffs	by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Везенрион	KCI	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.005900	0.006000	0.010000
Residential properties - vacant land						0.008300	0.010000	0.071000
Formal/informal settlements								
Small holdings						0.001800	0.002000	0.002100
Farm properties - used Farm properties - not used						0.001800	0.002000	0.002100
Industrial properties						0.008300	0.010000	0.070000
Business and commercial properties						0.008300	0.010000	0.010000
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.034900	0.037000	0.039000
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	35 000	35 000	35 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic						55.780000	59.130000	62.680000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						33.760000	59.130000	62.060000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						52.770000	55.930000	59.290000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs Demostic								
Domestic Basic charge/fixed fee (Rands/month)						215.000000	227.000000	241.000000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
ome	_							
Waste management tariffs								
Domestic Street cleaning charge]						
Basic charge/fixed fee								
80I bin - once a week						40.000000		
250I bin - once a week]						

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Molemole(LIM353) - Table SA13a Service	e Tariffs	s by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.012000	0.012700	0.013411
Residential properties Residential properties - vacant land						0.012000	0.012700	0.013411
Formal/informal settlements								
Small holdings						0.014100	0.014900	0.015734
Farm properties - used Farm properties - not used						0.003000 0.014100	0.003200 0.014900	0.003379 0.015734
Industrial properties						0.014100	0.014900	0.015734
Business and commercial properties						0.014100	0.014900	0.015734
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other						0.017300	0.018300	0.019325
State-owned properties						0.014100	0.014900	0.015734
Municipal properties Public service infrastructure						0.003000	0.003200	0.003379
Privately owned towns serviced by the owner						0.003000	0.003200	0.003377
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	13 000	13 000	13 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
one revales of exemptions								
Water tariffs								
Domestic Pagin phaga (fixed for (Dandalmonth))								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						93.030000	101.780000	111 346.150000
Meter - IBT Block 2 (c/kwh)						117.760000	128.830000	140 937.210000
Meter - IBT Block 3 (c/kwh)						166.040000 195.480000	181.640000 213.850000	198 718.320000 233 952.620000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						173.400000	213.030000	233 732.020000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)						117.760000	128.830000	140 937.210000
Prepaid - IBT Block 3 (c/kwh)						166.040000	181.640000	198 718.320000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)						195.480000 204.900000	213.850000 224.160000	233 952.620000 245 226.020000
Other	2					201.700000	221.100000	2 10 220.020000
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week						196.660000	215.140000	235 366.700000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	iture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.001000	0.004000	0.00.4000	0.004000	0.005405	0.005044	0.00/544
Residential properties Residential properties - vacant land		0.004982 0.022567	0.004982 0.022567	0.004982 0.022567	0.004982 0.022567	0.005405 0.024486	0.005946 0.026934	0.006541 0.029628
Formal/informal settlements		0.022307	0.022307	0.022307	0.022307	0.024400	0.020734	0.027020
Small holdings		0.004982	0.004982	0.004982	0.004982	0.005405	0.005946	0.006541
Farm properties - used		0.001254	0.001254	0.001254	0.001254	0.001361	0.001497	0.001646
Farm properties - not used		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Industrial properties		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Business and commercial properties		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Municipal properties								
Public service infrastructure		0.009964	0.009964	0.009964	0.009964	0.010811	0.011892	0.013081
Privately owned towns serviced by the owner								
State trust land		0.001254	0.001254 0.001254	0.001254 0.001254	0.001254	0.001361	0.001497 0.001497	0.001646 0.001646
Restitution and redistribution properties Protected areas		0.001254	0.001254	0.001254	0.001254	0.001361	0.001497	0.001646
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000	85 000	85 000	85 000	85 000	85 000	85 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Vater tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		6.460000	6.460000	6.460000	6.460000	7.100000	7.810000	8.590000
Water usage - Block 1 (c/kl)		9.760000 10.550000	9.760000	9.760000 10.550000	9.760000 10.550000	10.740000	11.810000	12.990000
Water usage - Block 2 (c/kl)		13.930000	10.550000 13.930000	13.930000	13.930000	11.600000 15.320000	12.760000 16.850000	14.040000 18.540000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		16.850000	16.850000	16.850000	16.850000	18.540000	20.390000	22.430000
Other	2	20.380000	20.380000	20.380000	20.380000	22.420000	24.660000	27.130000
Vaste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						50.000000	55.000000	60.500000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		40.00000	40.000000	40.00000	40.000000	17.510000	50,000,000	57 500000
Volumetric charge - Block 1 (c/kl)		43.220000 14.320000	43.220000	43.220000 14.320000	43.220000	47.540000 15.750000	52.290000	57.520000 19.060000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)		11.430000	14.320000 11.430000	11.430000	14.320000 11.430000	12.570000	17.330000 13.830000	15.210000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)		11.430000	11.430000	11.430000	11.430000	12.370000	13.030000	13.210000
Other	2							
Floodelski Ander								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)		75.000000	75.000000	75.000000	75.000000	79.500000	87.450000	96.200000
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Vaste management tariffs								
Domestic								
Street cleaning charge								I
Basic charge/fixed fee						50.000000	55.000000	60.500000
Basic charge/fixed fee 80I bin - once a week		96.050000	96.050000	96.050000	96.050000	50.000000 105.660000	55.000000 116.220000	60.500000 127.850000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA13a S	ervice	Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2014/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.005002	0.005300	0.005600
Residential properties Residential properties - vacant land						0.005002	0.026500	0.028000
Formal/informal settlements								
Small holdings								
Farm properties - used						0.001251	0.001400	0.001500
Farm properties - not used Industrial properties						0.007337	0.007700	0.008200
Business and commercial properties						0.007337	0.007700	0.008200
Communal land - residential								
Communal land - small holdings						0.001251		
Communal land - farm property Communal land - business and commercial						0.001251		
Communal land - other								
State-owned properties						0.007337	0.007700	0.008200
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land						0.001251	0.001400	0.001500
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	13 000	13 000	13 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Carlot reduces of exemplians								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						100.000000	100.000000	100.000000
Service point - vacant land (Rands/month)						100.000000	100.000000	100.000000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff							0.400000	40,00000
Water usage - Block 1 (c/kl)						8.900000 13.200000	9.400000 14.000000	10.000000 14.900000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)						22.100000	23.400000	24.800000
Water usage - Block 4 (c/kl)						29.500000	31.200000	33.100000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						66.200000	70.000000	74.300000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
one								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wasta managament tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						41.000000	43.340000	45.760000
80l bin - once a week 250l bin - once a week						41.000000	43.340000	45.760000
2301 UIII - UIICE a WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Capricorn(DC35) - Table SA13a Service	- Turnis	2013/14	2014/15	2015/16		2017/19 Modium	Term Revenue & Expendi	turo Framowork
Description	Ref				Current year 2016/17			
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariif - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week 250I bin - once a week								
					Ì			

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Thabazimbi(LIM361) - Table SA13a Servi	ice Tari	ffs by Category			T			
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
	1	Audited Outcome	Audited Outcome	Audited Outcome	,	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	'	0.005114	0.006531	0.005757	0.006502	0.006918	0.007312	0.007722
Residential properties - vacant land					0.006102	0.006492	0.006862	0.007246
Formal/informal settlements								
Small holdings Farm properties - used		0.001278	0.001357	0.001438	0.001525	0.001623	0.001716	0.001808
Farm properties - not used		0.001270	0.001007	0.001100	0.001023	0.001025	0.001710	0.001000
Industrial properties		0.004350	0.004700	0.005170	0.006514	0.006931	0.007326	0.007722
Business and commercial properties		0.004350	0.004700	0.005170	0.006514	0.006931	0.007326	0.007722
Communal land - residential								
Communal land - small holdings		0.001278	0.001357	0.001438	0.001525	0.001623	0.001716	0.001808
Communal land - farm property Communal land - business and commercial		0.001270	0.001337	0.001430	0.001323	0.001023	0.001710	0.001000
Communal land - other								
State-owned properties		0.001278	0.001357	0.001438	0.006125	0.006517	0.006888	0.007274
Municipal properties		0.001278	0.001357	0.001438	0.001525	0.001623	0.001716	0.001812
Public service infrastructure		0.001278	0.001357	0.001438	0.001525	0.001623	0.001716	0.001812
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		0	0	0	0	0	100	100
Indigent rebate or exemption		100 100	100 100	100 100	100 100	100 100	100 100	100 100
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption		100	100	100	100	100	100	100
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		23.380000	26.770000	29.980000	31.780000	34.960000	37.200000	39.580000
Service point - vacant land (Rands/month)					31.780000	34.960000	37.200000	39.580000
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)		10.470000	11.990000	13.430000	15.040000	16.540000	18.200000	20.020000
Water usage - Block 2 (c/kl)		12.170000	13.940000	15.610000	16.850000	18.540000	20.390000	22.430000
Water usage - Block 3 (c/kl)		13.760000	15.760000	17.650000	18.870000	20.760000	22.830000	25.120000
Water usage - Block 4 (c/kl)	2	16.240000 20.640000	18.590000 23.630000	20.820000 26.460000	21.130000 23.670000	23.240000 26.040000	25.570000 28.640000	28.120000 31.500000
Other	2	20.040000	23.030000	20.400000	23.070000	26.040000	28.040000	31.500000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		124.120000	131.810000	133.060000	140.980000	150.000000	159.600000	169.810000
Service point - vacant land (Rands/month)		124.120000	131.810000	133.060000	140.980000	150.000000	159.600000	169.810000
Waste water - flat rate tariff (c/kl)			5.100000	2.750000	2.920000	3.100000	3.300000	3.510000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity to 165								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)		113.140000	122.000000	136.880000	147.490000	150.260000	159.880000	170.110000
Service point - vacant land (Rands/month) FBE		113.140000	122.000000	136.880000	147.490000	150.260000	159.880000	170.110000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		67.520000 85.400000	72.000000 91.000000	76.540000 97.640000	83.850000 107.370000	85.430000 109.390000	90.890000 116.390000	96.710000 123.840000
Meter - IBT Block 3 (c/kwh)		112.350000	121.000000	135.760000	150.960000	153.800000	163.640000	174.110000
Meter - IBT Block 4 (c/kwh)		132.680000	142.000000	160.000000	178.680000	182.040000	193.690000	206.090000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		67.520000	72.000000	76.540000	83.850000	85.430000	90.890000	96.710000
Prepaid - IBT Block 2 (c/kwh)		85.400000 112.350000	91.000000 121.000000	97.640000 135.760000	107.370000 150.960000	109.390000 153.800000	116.390000 163.640000	123.840000 174.110000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)		132.680000	142.000000	160.000000	178.680000	182.040000	193.690000	206.090000
Prepaid - IBT Block 5 (c/kwh)		152.555555	112.000000	100.00000	170.00000	102.010000	175.07000	200.070000
Other	2							
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee		70.000000	74.340000	84.130000	89.180000	94.890000	100.960000	107.420000
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Lephalale(LIM362) - Table SA13a Service	Tariffs	s by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1				0.007100	0.007600	0.007988	0.008451
Residential properties - vacant land					0.010200	0.010600	0.011141	0.011787
Formal/informal settlements								
Small holdings					0.001800	0.001900	0.001997	0.002113
Farm properties - used Farm properties - not used					0.001800	0.001900	0.001997	0.002113
Industrial properties					0.007900	0.008400	0.008828	0.009340
Business and commercial properties					0.007900	0.008400	0.008828	0.009340
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties					0.007300	0.007800	0.008198	0.008673
Municipal properties					0.007300	0.007800	0.008198	0.008673
Public service infrastructure					0.001800	0.001900	0.001997	0.002113
Privately owned towns serviced by the owner					0.007300	0.007800	0.008198	0.008673
State trust land					0.001500	0.001600	0.001682	0.001779
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	13 000	15 000	30 000	30 000	30 000	30 000
Indigent rebate or exemption					00 000	55 555	30 000	55 555
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					46.320000	50.030000	50.030000	54.030000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff					4.870000	5.260000	5.680000	6.140000
Water usage - Block 1 (c/kl)					5.610000	6.060000	6.540000	7.070000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)					6.170000	6.660000	7.190000	7.770000
Water usage - Block 4 (c/kl)					6.700000	7.230000	7.240000	7.810000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)					410 400000	404 / 40000	40/ 470000	044 040000
Waste water - flat rate tariff (c/kl)					168.190000	181.640000	196.170000	211.860000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					100.550000	100.720000	105.860000	112.000000
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.810000	0.820000	0.860000	0.910000
Meter - IBT Block 2 (c/kwh)					1.020000	1.040000	1.090000	1.160000
Meter - IBT Block 3 (c/kwh)					1.440000	1.470000	1.540000	1.630000
Meter - IBT Block 4 (c/kwh)					1.690000	1.760000	1.850000	1.960000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week					106.490000	112.990000	118.750000	125.640000
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Bela Bela(LIM366) - Table SA13a Service	e Tariffs	by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
·								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					58.500000	62.470000	66.710000	71.230000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)		916.000000	1 063.000000	1 169.000000	1 068.000000	1 141.000000	1 218.000000	1 301.000000
Water usage - Block 2 (c/kl)		1 092.000000	1 266.000000	1 393.000000	1 282.000000	1 369.000000	1 367.000000	1 461.000000
Water usage - Block 3 (c/kl)		1 135.000000	1 316.000000	1 448.000000	1 538.000000	1 642.000000	1 751.000000	1 870.000000
Water usage - Block 4 (c/kl)		1 745.000000	2 024.000000	2 226.000000	1 692.000000	1 807.000000	1 930.000000	2 061.000000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		39.100000	41.220000	98.720000	176.000000	188.000000	200.770000	214.400000
Service point - vacant land (Rands/month)				0.420000				
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)				0.430000				
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		246.300000	264.500000	296.700000	35.000000			
Service point - vacant land (Rands/month)		40	440	44	0	00.1777	40	44
FBE Life-line tariff - meter		104.500000	110.250000	117.200000	96.100000 7.440000	98.450000	105.130000	112.270000
Life-line tariff - prepaid					7.440000			
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)					102.180000			
Meter - IBT Block 1 (c/kwh)		67.730000	71.000000	75.470000		137.290000	146.610000	156.570000
Meter - IBT Block 2 (c/kwh)		67.730000	71.000000 89.230000	75.470000		149.000000	159.120000	169.920000 189.380000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)		83.780000 116.630000	125.250000	96.540000 140.530000		166.060000 180.000000	177.340000 192.220000	205.270000
Meter - IBT Block 5 (c/kwh)		137.820000	148.000000	166.000000		212.000000	226.390000	241.770000
Prepaid - IBT Block 1 (c/kwh)		104.500000	110.250000	117.200000		137.290000	146.610000	156.570000
Prepaid - IBT Block 2 (c/kwh)		104.500000	110.250000	117.200000		149.000000	159.120000	169.920000
Prepaid - IBT Block 3 (c/kwh)		117.700000	125.350000	134.500000		166.060000	177.340000	189.380000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)		130.540000 135.890000	140.190000 145.930000	157.290000 163.730000		180.000000 212.000000	192.220000 226.390000	205.270000 241.770000
Other	2	133.070000	143.730000	103.730000		212.000000	220.370000	241.770000
Waste management tariffs								
Domestic Street elegating aborgs								
Street cleaning charge Basic charge/fixed fee		2 558.590000	2 691.650000	2 853.170000	3 024.000000	3 229.330000	3 448.600000	3 682.760000
80I bin - once a week		41.920000	44.180000	46.750000	49.560000	100.000000	106.790000	114.040000
250I bin - once a week		99.380000	104.540000	110.820000	117.470000	250.000000	266.980000	285.100000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Mogalakwena(LIM367) - Table SA13a Ser	rvice Ta	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.010756 0.021715	0.011402 0.023017	0.012086 0.024399
Formal/informal settlements						0.021713	0.023017	0.024377
Small holdings						0.002689	0.002850	0.003021
Farm properties - used						0.002689	0.002850	0.003021
Farm properties - not used						0.002689 0.021715	0.002850 0.023017	0.003021 0.024399
Industrial properties Business and commercial properties						0.021715	0.023017	0.024399
Communal land - residential						0.002689	0.002850	0.003021
Communal land - small holdings						0.002689	0.002850	0.003021
Communal land - farm property						0.002689	0.002850	0.003021
Communal land - business and commercial Communal land - other						0.021715	0.023017	0.024399
State-owned properties						0.002689	0.002850	0.003021
Municipal properties								
Public service infrastructure						0.002689	0.002850	0.003021
Privately owned towns serviced by the owner							0.000050	0.000004
State trust land Restitution and redistribution properties						0.002689	0.002850	0.003021
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						40	40	40
Indigent rebate or exemption						100 100	100 100	100 100
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption						100	100	100
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)						14.820000	16.080000	17.450000
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						13.960000	15.150000	16.440000
Water usage - Block 3 (c/kl)						14.820000	16.080000	17.450000
Water usage - Block 4 (c/kl)						17.830000	19.350000	21.000000
Other	2					29.670000	32.200000	34.970000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						30.500000	32.330000	34.270000
Volumetric charge - Block 1 (c/kl)						61.170000	64.840000	68.730000
Volumetric charge - Block 2 (c/kl)						97.740000	103.610000	109.830000
Volumetric charge - Block 3 (c/kl)						110.010000	116.610000	123.610000
Volumetric charge - Block 4 (c/kl) Other	2					122.230000 134.440000	129.570000 142.510000	137.350000 151.060000
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE						50.000000	50.000000	50.000000
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.850000	0.870000	0.890000
Meter - IBT Block 2 (c/kwh)						1.080000	1.110000 1.600000	1.140000 1.640000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						1.560000 1.840000	1.890000	1.940000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.850000	0.870000	0.890000
Prepaid - IBT Block 2 (c/kwh)						1.080000	1.110000	1.140000
Prepaid - IBT Block 3 (c/kwh)						1.560000	1.600000	1.640000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)						1.840000	1.890000	1.940000
Other	2							
Waste management tariffs Domestic								
Street cleaning charge	1					55.900000	59.260000	62.820000
Basic charge/fixed fee	1					81.710000	86.610000	91.810000
80l bin - once a week	1					111.500000	118.190000	125.290000
250I bin - once a week						120.100000	127.370000	135.010000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Modimolle-Mookgopong(LIM368) - Table	SA13a	Service Tariffs by Ca	tegory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Parmostic								
Domestic Basic charge/fixed fee (Rands/month)						60.000000	63.000000	66.150000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						1 163.000000	1 221.150000	1 282.210000
Water usage - Block 2 (c/kl)						1 342.000000 1 792.000000	1 409.100000 1 881.600000	1 479.560000 1 975.680000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)						1 962.000000	2 060.100000	2 163.110000
Other	2					2 482.000000	2 606.100000	2 736.410000
Mark water to the control of the con								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						260.290000	278.510000	298.010000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						117.200000	121.890000	126.760000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						85.890000	89.330000	92.900000
Meter - IBT Block 2 (c/kwh)						109.910000	114.310000	118.880000
Meter - IBT Block 3 (c/kwh)						153.470000	159.610000	165.990000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						183.530000	190.870000	198.510000
Prepaid - IBT Block 1 (c/kwh)						86.800000	90.270000	93.880000
Prepaid - IBT Block 2 (c/kwh)						109.910000	114.310000	118.880000
Prepaid - IBT Block 3 (c/kwh)						158.960000	165.320000	171.930000
Prepaid - IBT Block 4 (c/kwh)						122.470000	127.370000	132.460000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week						101.850000	108.980000	113.340000
801 bin - once a week 2501 bin - once a week						101.030000	100.700000	113.340000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Waterberg(DC36) - Table SA13a Service	: Talliis							
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	13 000	13 000	13 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs_								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
one.								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (Ckl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Ephraim Mogale(LIM471) - Table SA13a	JCI VICC	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		195.000000	205.000000	217.300000	229.600000	450.563600	477.597416	506.253200
Residential properties - vacant land		70.000000	02.000000	04 200000	10/ /00000			
Formal/informal settlements Small holdings		78.000000 176.000000	82.000000 186.000000	94.300000 198.300000	106.600000 210.600000			
Farm properties - used		175.000000	185.000000	197.300000	209.600000			
Farm properties - not used								
Industrial properties		195.000000	205.000000	217.300000	229.600000			
Business and commercial properties		195.000000	205.000000	217.300000	229.600000	3 000.012000	3 180.000000	3 370.800000
Communal land - residential		98.000000	104.000000	116.300000	128.600000			
Communal land - small holdings		78.000000	82.000000	94.300000	106.600000			
Communal land - farm property		185.000000 195.000000	195.000000 205.000000	207.300000 217.300000	219.600000 229.600000			
Communal land - business and commercial Communal land - other		195.000000	205.000000	217.300000	229.000000			
State-owned properties		137.000000	141.000000	153.300000	165.600000			
Municipal properties		195.000000	205.000000	217.300000	229.600000	662.000000	701.720000	743.823200
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land		98.000000	104.000000	116.300000	128.600000			
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
outer revates of exemptions	-							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Paging phagga flyand for (Dandalmonth)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2501 DITT OFFICE & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Elias Motsoaledi(LIM472) - Table SA13a	Service	Tariffs by Category						
		2013/14	2014/15	2015/16	0 1 004/47	2017/18 Medium	n Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties					0.013050	0.013885	0.014774	0.015719
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties					0.006600	0.007022	0.007472	0.007950
Municipal properties					0.000000	0.007022	0.007472	0.007730
Public service infrastructure		12 440.000000	12 340.000000	13 340.000000	0.001650	0.001756	0.001868	0.001988
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		30 000	30 000					
Other rebates or exemptions	2							
Water tariffs								
Domestic Pagin pharacificad for (Pandalmenth)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		110.000000	125.000000		152.220000	166.680000	179.520000	179.680000
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)		110 000000	124.000000					
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		118.000000	124.000000			0.860000	0.930000	0.930000
Meter - IBT Block 2 (c/kwh)						1.210000	1.300000	1.300000
Meter - IBT Block 3 (c/kwh)						1.530000	1.650000	1.650000
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)					1.420000	1.550000	1.670000	1.680000
Prepaid - IBT Block 2 (c/kwh)					1.420000	1.550000	1.670000	1.680000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
oma								
Waste management tariffs Domestic								
Domestic Street cleaning charge					20.000000	21.320000	22.960000	24.750000
Basic charge/fixed fee		50.000000	56.620000		75.290000	80.260000	86.440000	93.180000
80l bin - once a week					184.280000	196.440000	211.570000	228.070000
250I bin - once a week					828.000000	882.650000	950.610000	1 024.760000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Makhuduthamaga(LIM473) - Table SA13a	Servio	ce Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odteome	Addited Outcome	Addited Odteome		Budget Teal 2017/10	Budget Teal 2010/17	Baaget Teal 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Tubatse Fetakgomo(LIM476) - Table SA1	3a Ser	vice Tariffs by Catego	ry		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	-	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1			0.009300	0.009300	0.009900	0.010494	0.011124
Residential properties - vacant land				0.009300	0.009300	0.009900	0.010494	0.011124
Formal/informal settlements				0.002200	0.002200	0.002470	0.002/10	0.002775
Small holdings Farm properties - used				0.002300 0.002300	0.002300 0.002300	0.002470 0.002470	0.002618 0.002618	0.002775 0.002775
Farm properties - not used				0.002300	0.002300	0.002470	0.002618	0.002775
Industrial properties				0.018500	0.018500	0.019600	0.020776	0.022023
Business and commercial properties				0.018500	0.018500	0.019600	0.020776	0.022023
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties				0.018500	0.018500	0.010000	0.010600	0.011236
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate				35 000	35 000	35 000	35 000	35 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week	1							
80I bin - once a week 250I bin - once a week								
		[İ			

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Sekhukhune(DC47) - Table SA13a Servi	ce rani						T D 45 I	
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expend	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		5.330000	5.870000	6.550000	40.000000	40.540000	43.780000	47.280000
Service point - vacant land (Rands/month)		5.340000	5.870000	6.970000	7.390000			
Water usage - flat rate tariff (c/kl)		4 220000	F 240000	/ 550000	/ 250000	0.210000	10.010000	12 510000
Water usage - life line tariff		4.320000 4.600000	5.240000 5.240000	6.550000 7.210000	6.250000 7.290000	8.310000 9.700000	10.810000 12.600000	13.510000 15.760000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		4.900000	5.770000	7.930000	8.020000	10.670000	13.860000	17.330000
Water usage - Block 3 (c/kl)		5.220000	6.350000	8.720000	8.820000	11.730000	15.250000	19.060000
Water usage - Block 4 (c/kl)								
Other	2							
Wasta water tariffa								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		44.310000	47.190000	50.260000	52.430000	56.830000	61.380000	66.290000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		/ 020000	7 200000	7.0/0000	0.220000	0.000000	0.400000	10.270000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		6.930000 6.930000	7.380000 7.380000	7.860000 7.860000	8.230000 8.230000	8.890000 8.890000	9.600000 9.600000	10.370000 10.370000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)		0.730000	7.300000	7.000000	0.230000	0.070000	7.000000	10.370000
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2501 DIII - ORGC & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Albert Luthuli(MP301) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.044044	0.045407	0.044055	0.000040	0.000040	0.000000	0.000040
Residential properties Residential properties - vacant land		0.014844	0.015437	0.016055	0.008349	0.008849	0.009380	0.009943
Formal/informal settlements								
Small holdings		0.014844	0.015437	0.016055	0.008349	0.008849	0.009380	0.009943
Farm properties - used Farm properties - not used								
Industrial properties		0.029687	0.030875	0.032110	0.016697	0.017699	0.018761	0.019886
Business and commercial properties		0.029687	0.030875	0.032110	0.016697	0.017699	0.018761	0.019886
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other		0.029687	0.030875	0.032110	0.016697	0.017699	0.018761	0.019886
State-owned properties Municipal properties		0.029067	0.030675	0.032110	0.010097	0.017699	0.018761	0.019000
Public service infrastructure		0.014844	0.015437	0.016055	0.008349	0.008849	0.009380	0.009943
Privately owned towns serviced by the owner								
State trust land		0.029687	0.030875	0.032110	0.016697	0.017699	0.018761	0.019886
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic		70.240000	74 470000	00.420000	05 470000	00.400000	96.030000	101.800000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		70.260000	74.470000	80.630000	85.470000	90.600000	96.030000	101.800000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		4.340000 5.220000	4.600000 5.530000	4.870000 5.860000	5.160000 6.210000	5.470000 6.580000	5.800000 6.980000	6.150000 7.400000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		6.420000	6.810000	7.220000	7.650000	8.110000	8.600000	9.110000
Water usage - Block 4 (c/kl)		7.270000	7.710000	8.170000	8.660000	9.180000	9.730000	10.310000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		159.450000	169.010000	179.150000	189.900000	201.300000	213.370000	226.180000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
51								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)			0.760000		0.880000	0.900000	0.950000	1.010000
Prepaid - IBT Block 2 (c/kwh)			0.960000		1.140000	1.160000	1.230000	1.310000
Prepaid - IBT Block 3 (c/kwh)			1.260000		1.520000	1.540000	1.640000	1.740000
Prepaid - IBT Block 4 (c/kwh)			1.480000		1.780000	1.820000	1.930000	2.040000
Prepaid - IBT Block 5 (c/kwh)	2							
Other								
Waste management tariffs								
Domestic Street cleaning charge		56.490000	59.880000	63.470000	67.280000	71.320000	75.600000	80.130000
Basic charge/fixed fee		55.175300	57.00000	55.175500	07.200000	71.525500	75.555500	00.100000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Msukaligwa(MP302) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	- Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land					0.007243 0.018108	0.007707 0.019267	0.008169 0.020423	0.008659 0.021648
Formal/informal settlements					0.010100	0.019207	0.020423	0.021040
Small holdings								
Farm properties - used					0.001811	0.001927	0.002042	0.002165
Farm properties - not used					0.001811	0.001927	0.002042	0.002165
Industrial properties Business and commercial properties					0.018108 0.018108	0.019267 0.019267	0.020423 0.020423	0.021648 0.021648
Communal land - residential					0.010100	0.019267	0.020423	0.021046
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other					0.01/207	0.0102/7	0.020422	0.021/40
State-owned properties Municipal properties					0.016297	0.019267	0.020423	0.021648
Public service infrastructure					0.001811	0.001927	0.002042	0.002165
Privately owned towns serviced by the owner					0.007243	0.007707	0.008169	0.008659
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate								
					15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption					15 000	13 000	13 000	13 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					40,00000	40.00000	70.00000	7/ 000000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)					62.000000	69.000000	72.000000	76.000000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)					7.000000	8.000000	8.400000	8.820000
Water usage - Block 3 (c/kl)					11.000000	13.000000	13.650000	14.330000
Water usage - Block 4 (c/kl)	2				13.000000 14.000000	15.000000 16.000000	15.750000 16.800000	16.540000 17.640000
Other	2				14.00000	10.00000	10.00000	17.040000
Waste water tariffs					21.000000	24.000000	25.200000	26.460000
Domestic (D. 14					33.000000	37.000000	38.850000 43.050000	40.790000 45.200000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					37.000000	41.000000	43.050000	45.200000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)					42.000000	48.000000	50.400000	52.920000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)					52.000000	59.000000	61.950000	65.050000
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter					140.000000	142.630000	149.760000	157.250000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)					0.880000	0.860000	0.900000	0.940000
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)					0.880000	0.860000	0.900000	0.940000
Meter - IBT Block 5 (c/kwh)					1.120000	1.100000	1.160000	1.210000
Prepaid - IBT Block 1 (c/kwh)					1.540000 1.770000	1.550000 1.790000	1.630000 1.880000	1.710000 1.970000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)					1.770000	1.790000	1.000000	1.970000
Prepaid - IBT Block 4 (c/kwh)					0.880000	0.860000	0.900000	0.940000
Prepaid - IBT Block 5 (c/kwh)					1.120000	1.100000	1.160000	1.210000
Other	2				1.540000	1.550000	1.630000	1.710000
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee					1			
80l bin - once a week						400,00000	405.000000	440.050000
250I bin - once a week					89.000000	100.000000	105.000000	110.250000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Mkhondo(MP303) - Table SA13a Ser	vice Ta	riffs by Category	ory					
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001880	0.002108	0.002226	0.002373	0.002525	0.002669	0.002818
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		20	20	43 000	20	20	20	20
Indigent rebate or exemption		20	20	20	20	20	20	20
Pensioners/social grants rebate or exemption		20	20	20	20	20	20	20
Temporary relief rebate or exemption		20	20	20	20	20	20	20
Bona fide farmers rebate or exemption Other rebates or exemptions	2	20	20	20	20	20	20	20
Carlos resultes or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		14.560000	15.420000	16.280000	17.360000	18.470000	19.520000	20.620000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		3.280000	3.480000	3.670000	3.920000	4.170000	4.410000	4.650000
Water usage - Block 2 (c/kl)		4.080000	4.320000	4.560000	4.860000	5.170000	5.470000	5.780000
Water usage - Block 3 (c/kl)		5.770000	6.110000	6.450000	6.880000	7.320000	7.740000	8.170000
Water usage - Block 4 (c/kl)		7.620000	8.070000	8.520000	9.080000	9.670000	10.220000	10.790000
Other	2	8.050000	8.520000	9.000000	9.590000	10.200000	10.790000	11.390000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)			15.420000	50.030000	53.340000	56.750000	59.980000	63.340000
Service point - vacant land (Rands/month)				16.280000	17.360000	18.470000	19.520000	20.620000
Waste water - flat rate tariff (c/kl)		60.050000	47.380000	35.770000	38.130000	40.570000	42.880000	45.280000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		65.180000	67.680000					
Volumetric charge - Block 3 (c/kl)		80.550000	92.070000					
Volumetric charge - Block 4 (c/kl)		93.300000	116.410000					
Other	2							
Floodelds Assista								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)		144.000000	152.350000	170.940000	184.000000	187.460000	190.980000	194.570000
Service point - vacant land (Rands/month)		73.000000	77.160000	86.570000	93.190000	94.940000	96.720000	98.540000
FBE								
Life-line tariff - meter		1.070000	1.180000	1.320000	1.430000	1.450000	1.480000	1.510000
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)		1.070000	1.180000 1.000000	1.120000	1.210000	1.230000	1.250000	1.280000
Flat rate tariff - prepaid(c/kwh)			1.000000	1.120000	1.210000	1.230000	1.230000	1.200000
Meter - IBT Block 1 (c/kwh)		0.920000	1.000000	72.000000	77.500000	78.960000	80.440000	81.950000
Meter - IBT Block 2 (c/kwh)		0.920000	1.000000	93.000000	100.110000	101.990000	103.900000	105.860000
Meter - IBT Block 3 (c/kwh)		0.920000	1.000000	134.000000	144.240000	146.950000	149.710000	152.530000
Meter - IBT Block 4 (c/kwh)		0.920000	1.000000	160.000000	172.220000	175.460000	178.760000	182.120000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)				79.980000	84.000000	85.580000	87.190000	88.830000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)				100.000000 141.000000	107.640000 147.400000	109.660000 150.170000	111.730000 152.990000	113.830000 155.870000
Prepaid - IBT Block 3 (c/kwh)				166.000000	179.000000	182.370000	185.790000	189.290000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs Domestic								
Street cleaning charge		43.470000	46.040000	48.620000	51.830000	55.140000	58.290000	61.550000
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week	1	461.300000	488.520000	515.880000	549.930000	585.120000	618.470000	653.110000
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References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table	SA13a	Service Tariffs by Ca	tegory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.008100 0.012100	0.008562 0.012790	0.009075 0.013557
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used						0.023700	0.025051	0.026454
Industrial properties Business and commercial properties						0.012200	0.012895	0.013618
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						0.017800	0.018815	0.019868
Municipal properties								
Public service infrastructure						0.002500	0.002643	0.002790
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						15.320000	16.190000	17.100000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						8.920000	9.430000	9.960000
Water usage - Block 3 (c/kl)						11.990000	12.670000	13.380000
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						102.630000	108.480000	114.550000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						15.760000	16.660000	17.590000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						15.760000	16.660000	17.390000
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic						127.650000	134.930000	142.490000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						127.650000	134.930000	142.490000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						99.390000	115.690000	112.260000
Meter - IBT Block 2 (c/kwh)						121.080000	129.510000	136.760000
Meter - IBT Block 3 (c/kwh)						154.590000	165.660000	174.620000
Meter - IBT Block 4 (c/kwh)						182.110000	194.790000	205.700000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week						42.310000	44.720000	47.220000
250I bin - once a week						86.280000	91.200000	96.310000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Lekwa(MP305) - Table SA13a Serv		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odicome	Addited Odicome		Budget Teal 2017/16	Budget Teal 2010/19	Budget Teal 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	_							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Dipaleseng(MP306) - Table SA13a		2013/14	2014/15	2015/16		2017/18 Medium	2017/18 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
Property rates (rate in the Rand)	1									
Residential properties										
Residential properties - vacant land										
Formal/informal settlements										
Small holdings Farm properties - used										
Farm properties - not used										
Industrial properties										
Business and commercial properties										
Communal land - residential										
Communal land - small holdings										
Communal land - farm property Communal land - business and commercial										
Communal land - other										
State-owned properties										
Municipal properties										
Public service infrastructure										
Privately owned towns serviced by the owner State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
Exemptions, reductions and rebates (Rands) Residential properties										
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000		
Indigent rebate or exemption										
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption	2									
Other rebates or exemptions	2									
Water tariffs										
Domestic										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/kl) Water usage - life line tariff										
Water usage - Block 1 (c/kl)										
Water usage - Block 2 (c/kl)										
Water usage - Block 3 (c/kl)										
Water usage - Block 4 (c/kl)										
Other	2									
Waste water tariffs										
Domestic										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)										
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)										
Volumetric charge - Block 3 (c/kl)										
Volumetric charge - Block 4 (c/kl)										
Other	2									
Floatrialty tariffo										
Electricity tariffs Domestic										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)										
Meter - IBT Block 2 (c/kwh)										
Meter - IBT Block 3 (c/kwh)										
Meter - IBT Block 4 (c/kwh)										
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)										
Prepaid - IBT Block 2 (c/kwh)										
Prepaid - IBT Block 3 (c/kwh)										
Prepaid - IBT Block 4 (c/kwh)										
Prepaid - IBT Block 5 (c/kwh)										
Other	2									
Waste management tariffs										
Domestic										
Street cleaning charge										
Basic charge/fixed fee										
80I bin - once a week										
250l bin - once a week										

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Govan Mbeki(MP307) - Table SA13a	00,7,0	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	15 505	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs_								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Gert Sibande(DC30) - Table SA13a		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
Dronashy rates (rate in the Danish	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	'							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
E1 11 11 11 11 11 11 11 11 11 11 11 11 1								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Gulei	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Victor Khanye(MP311) - Table SA13		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
Dranashy sates (sate in the Danel)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	'							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Gulei								
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA1	3a Ser	vice Tariffs by Catego	ry		1	1		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	KCI	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Residential properties Residential properties - vacant land		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Formal/informal settlements		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Small holdings								
Farm properties - used		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Farm properties - not used		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Industrial properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Business and commercial properties Communal land - residential		0.015688 0.015688	0.012707 0.012707	0.013724 0.013724	0.014547 0.014547	0.016554 0.016554	0.017531 0.017531	0.018548 0.018548
Communal land - residential Communal land - small holdings		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - farm property		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - business and commercial		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Communal land - other		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
State-owned properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Municipal properties		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Public service infrastructure		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
Privately owned towns serviced by the owner		0.015688	0.012707	0.013724	0.014547	0.016554	0.017531	0.018548
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		11 887 774	151 302 504	163 406 705	176 479 240	185 303 202	194 568 362	204 296 780
Indigent rebate or exemption		22 076 704	13 832 495	14 939 095	16 134 225	16 940 936	17 787 983	18 677 382
Pensioners/social grants rebate or exemption		3 447 818	4 033 999	4 356 720	4 705 260	4 940 523	5 187 549	5 446 927
Temporary relief rebate or exemption		249 995	215 221	232 440	251 035	263 587	276 766	290 604
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	_							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Steve Tshwete(MP313) - Table SA13a	a Servi	ce Tariffs by Category	r		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.008500	0.008900	0.009500	0.010000	0.010600	0.011000	0.011300
Residential properties - vacant land		0.012800	0.013400	0.014300	0.015000	0.015900	0.016500	0.017000
Formal/informal settlements Small holdings								
Farm properties - used		0.002100	0.002200	0.002400	0.002500	0.002700	0.002800	0.002900
Farm properties - not used		0.004000	0.00000	0.00000	0.005000	0.004500	0.007400	0.000400
Industrial properties Business and commercial properties		0.021300 0.025500	0.022300 0.026700	0.023800 0.028500	0.025000 0.030000	0.026500 0.031800	0.027400 0.031800	0.028400 0.032900
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties		0.008500	0.008900	0.009500	0.010000	0.010600	0.011000	0.011300
Municipal properties Public service infrastructure		0.002100	0.002200	0.002400				
Privately owned towns serviced by the owner		0.002100	0.002200	0.002400	0.002500	0.002700	0.002800	0.002900
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption		25				25	25	25
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		5,000000	4 000000	7.400000	7.550000	0.050000	0.040000	0.570000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		5.320000 6.930000	6.030000 7.850000	7.100000 9.250000	7.550000 10.150000	8.350000 11.250000	8.940000 12.050000	9.570000 12.890000
Water usage - Block 4 (c/kl)		7.350000	8.350000	9.830000	10.800000	11.970000	12.820000	13.720000
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		44.000000	47.000000	49.350000	53.250000	57.300000	61.830000	66.400000
Waste water - flat rate tariff (c/kl)		37.500000	40.000000	42.000000	45.000000	48.000000	51.790000	55.620000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		75.550000 165.000000	80.300000 175.500000	84.300000 184.250000	89.850000 198.800000	96.650000 213.900000	104.290000 230.800000	112.000000 247.880000
Volumetric charge - Block 2 (c/kl)		218.650000	232.500000	244.100000	263.400000	283.400000	305.790000	328.420000
Volumetric charge - Block 4 (c/kl)		109.850000	116.800000	122.640000	122.650000	142.400000	153.650000	165.020000
Other	2	51.000000	54.250000	56.950000	61.450000	66.100000	71.320000	76.600000
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		85.000000	92.000000	103.000000	111.000000	113.000000	120.910000	129.370000
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		72.240000	77.580000	82.470000	87.910000	89.560000	95.830000	102.540000
Meter - IBT Block 2 (c/kwh)		96.110000	103.210000	110.740000	119.160000	121.400000	129.900000	138.990000
Meter - IBT Block 3 (c/kwh)		113.460000	121.840000	136.700000	147.140000	149.910000	160.400000	171.630000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)		127.700000	137.140000	153.870000	165.630000	168.740000	180.550000	193.190000
Prepaid - IBT Block 1 (c/kwh)		72.240000	77.580000	82.470000	87.910000	89.560000	95.830000	102.540000
Prepaid - IBT Block 2 (c/kwh)		96.110000	103.210000	110.740000	119.160000	121.400000	129.900000	138.990000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)		113.460000 127.700000	121.840000 137.140000	133.600000 153.870000	147.140000 165.630000	149.910000 168.740000	160.400000 180.550000	171.630000 193.190000
Prepaid - IBT Block 5 (c/kwh)		127.70000	107.110000	105.070000	100.00000	100.710000	100.00000	175.175555
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee		87.400000	97.800000	108.900000	115.800000	123.800000	130.490000	137.660000
80l bin - once a week		302.000000	338.000000	376.350000	400.150000	427.760000	450.860000	475.660000
250I bin - once a week		560.650000	627.650000	698.890000	743.000000	794.270000	837.160000	883.200000
1	1	1	1	1	I	1	I .	1

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Emakhazeni(MP314) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.006300	0.007200					
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001600	0.001800					
Farm properties - not used								
Industrial properties Business and commercial properties		0.090000	0.010200					
Communal land - residential								
Communal land - small holdings								
Communal land - farm property		0.003900	0.004100					
Communal land - business and commercial Communal land - other		0.022000	0.023300					
State-owned properties		0.040000	0.044000					
Municipal properties								
Public service infrastructure		0.163000	0.018650					
Privately owned towns serviced by the owner		0.004200 0.004600	0.004800 0.004800					
State trust land Restitution and redistribution properties		0.004000	0.004000					
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		64.230000	68.100000					
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)		58.300000	6.180000					
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)		5.460000	3.160000	3.970000		4.220000	4.490000	4.770000
Water usage - Block 3 (c/kl)		7.550000	5.020000	6.340000		6.750000	7.180000	7.640000
Water usage - Block 4 (c/kl) Other	2	8.970000	6.460000	8.140000 10.520000		8.660000 11.190000	9.210000 11.900000	9.800000 12.660000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)			68.100000					
Service point - vacant land (Rands/month)			6.180000					
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		3.600000 5.460000	3.150000 3.160000	5.100000 7.800000	7.220000 9.370000	7.680000 9.970000	8.170000 10.600000	8.690000 11.280000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)		7.550000	5.020000	10.700000	11.000000	11.700000	12.440000	13.240000
Volumetric charge - Block 4 (c/kl)		8.970000	6.460000	12.500000	12.900000	13.730000	14.600000	15.540000
Other	2			14.100000	14.280000	15.190000	16.160000	17.190000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)			0.790000	1.000000	0.880000	89.650000	91.330000	93.050000
Meter - IBT Block 2 (c/kwh)			0.980000	1.300000	107.000000	109.010000	111.050000	113.140000
Meter - IBT Block 3 (c/kwh)			1.280000	1.600000	1.520000	154.860000	157.770000	167.860000
Meter - IBT Block 4 (c/kwh)			1.510000	1.900000	1.790000	182.370000	185.790000	189.290000
Meter - IBT Block 5 (c/kwh)			0.700000	1 000000	0.000000	00 / 50000	01 220000	02.050000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)			0.790000 0.980000	1.000000 1.300000	0.890000 1.080000	89.650000 109.010000	91.330000 111.050000	93.050000 113.140000
Prepaid - IBT Block 3 (c/kwh)			1.280000	1.600000	1.520000	154.860000	157.770000	167.860000
Prepaid - IBT Block 4 (c/kwh)			1.510000	1.900000	1.790000	182.370000	185.790000	189.290000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week						194.400000	206.840000	220.070000
250I bin - once a week						400.150000	425.750000	452.990000
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Thembisile Hani(MP315) - Table SA1	3a Sen	vice Tariffs by Catego	ry					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.000200	0.000772	0.0002/4
Residential properties Residential properties - vacant land						0.008300	0.008773	0.009264
Formal/informal settlements						0.008300	0.008773	0.009264
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties						0.010000	0.010570	0.011162
Business and commercial properties						0.010000	0.010570	0.011162
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.010000	0.010570	0.011162
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000 0	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)						169.860000	179.540000	189.600000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)						79.420000	83.950000	88.650000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)						77.420000	63.730000	88.030000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
ome	_							
Waste management tariffs Domestic								
Domestic Street cleaning charge								
Basic charge/fixed fee						44.730000	47.280000	49.930000
80I bin - once a week	1							
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA1		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005100 0.006000	0.005800 0.006500	0.006500 0.007000	0.007200 0.024645	0.007200 0.002460	0.007200 0.002460	0.007200 0.002460
Residential properties - vacant land Formal/informal settlements		0.006000	0.006500	0.007000	0.024645	0.002460	0.002460	0.002460
Small holdings								
Farm properties - used		0.006000	0.006500	0.006500	0.007200	0.007200	0.007200	0.007200
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.006500	0.007000	0.008100	0.017252	0.017300	0.017300	0.017300
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.012000	0.012500	0.012700	0.017252	0.017300	0.017300	0.017300
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		15 000	15 000	100 000	100 000	100 000	100 000	100 000
Pensioners/social grants rebate or exemption		15 000	15 000	100 000	100 000	100 000	100 000	100 000
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
·								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		25.910000	27.850000	19.580000	30.000000			
Service point - vacant land (Rands/month)		23.710000	27.030000	17.300000	30.00000			
Water usage - flat rate tariff (c/kl)		703.000000	703.000000	29.940000	50.000000			
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)				36.930000	50.000000			
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Nkangala(DC31) - Table SA13a Serv		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odicome	Addited Odicome		Budget Teal 2017/16	Budget Teal 2010/17	Budget Teal 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs_								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
one								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week	1	1			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Thaba Chweu(MP321) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16	0 1 004/47	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.012600 0.020100	0.013000 0.020800	0.013000 0.020800
Formal/informal settlements						0.020100	0.020000	0.020000
Small holdings								
Farm properties - used						0.012600	0.013000	0.013000
Farm properties - not used								
Industrial properties Business and commercial properties						0.012600	0.013000	0.013000
Communal land - residential						0.008900	0.009200	0.009200
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)						10.350000	11.070000	11.070000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						14.110000	15.100000	15.100000
Water usage - Block 3 (c/kl)						12.310000	13.170000	13.170000
Water usage - Block 4 (c/kl)	2					15.390000	16.460000	16.460000
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						107.920000	115.470000	115.470000
Service point - vacant land (Rands/month)						151.090000	161.670000	161.670000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						107.920000	115.470000	115.470000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)						116.560000 124.110000	124.710000 132.800000	124.710000 132.800000
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic						F2 200000	EE 420000	FF 420000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						52.290000	55.430000	55.430000
FBE						0.860000	0.910000	0.910000
Life-line tariff - meter						0.890000	0.940000	0.940000
Life-line tariff - prepaid						1.150000	1.220000	1.220000
Flat rate tariff - meter (c/kwh)						1.640000 1.920000	1.740000 2.040000	1.740000 2.040000
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						1.920000	2.040000	2.040000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee						100.430000	107.460000	107.460000
80l bin - once a week						100.430000	107.400000	107.400000
250I bin - once a week								
	1	1			1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Nkomazi(MP324) - Table SA13a Serv	ice Tar	iffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.009000	0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
Residential properties - vacant land		0.040000	0.038000 0.009500	0.041200 0.010300	0.044000 0.010900	0.045200 0.011300	0.047000 0.011800	0.048900 0.012200
Formal/informal settlements			0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
Small holdings Farm properties - used		0.002000	0.002400	0.002600	0.002800	0.002800	0.002900	0.003056
Farm properties - not used		0.002000	0.002400	0.002600	0.002700	0.002800	0.002900	0.003056
Industrial properties			0.023800	0.025800	0.027200	0.028300	0.029400	0.030600
Business and commercial properties		0.022000	0.019000	0.020600	0.021800	0.022600	0.023500	0.024444
Communal land - residential			0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
Communal land - small holdings			0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
Communal land - farm property			0.002400	0.002600	0.002700	0.002800	0.002900	0.003100
Communal land - business and commercial			0.019000	0.020600	0.021800	0.022600	0.023500	0.024400
Communal land - other			0.002400	0.002600	0.002700	0.002800	0.002900	0.003100
State-owned properties		0.027000	0.028500	0.030900	0.021800	0.022600	0.023600	0.024600
Municipal properties		0.009000	0.019000	0.020600	0.021800	0.022600	0.023500	0.024400
Public service infrastructure		0.002000	0.024000	0.002600	0.002700	0.002800	0.002900	0.003100
Privately owned towns serviced by the owner		0.200000	0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
State trust land			0.028500	0.030900	0.032600	0.033900	0.035300	0.036712
Restitution and redistribution properties								
Protected areas			0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
National monuments properties			0.009500	0.010300	0.010900	0.011300	0.011800	0.012200
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		30 000	30 000	30 000	30 000	30 000	30 000	30 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		88.780000	97.660000	109.380000	117.030000	124.520000	132.490000	140.970000
Service point - vacant land (Rands/month)		88.780000	97.660000	109.380000	117.030000	124.520000	132.490000	140.970000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		4.520000						
Water usage - Block 1 (c/kl)			4.980000	4.980000	5.970000	6.350000	6.760000	7.160000
Water usage - Block 2 (c/kl)			5.480000	5.480000	6.560000	6.980000	7.430000	7.870000
Water usage - Block 3 (c/kl)			6.030000	6.030000	7.230000	7.690000	8.190000	8.680000
Water usage - Block 4 (c/kl)			6.640000	6.640000	7.960000	8.470000	9.010000	9.550000
Other	2	300.000000	330.000000	330.000000	395.470000	420.780000	447.710000	474.570000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		142.480000	156.730000	156.730000	187.820000	199.840000	212.630000	226.240000
Service point - vacant land (Rands/month)		70.540000	77.600000	77.600000	93.000000	98.950000	105.280000	112.020000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		110.000000	116.050000	116.050000	140.620000	140.630000	141.070000	141.510000
Service point - vacant land (Rands/month)		110.000000	116.000000	116.000000	140.620000	140.630000	141.070000	141.510000
FBE								
Life-line tariff - meter		1.030000	1.090000	1.090000	1.320000	1.320000	1.320000	1.320000
Life-line tariff - prepaid		1.260000	1.350000	1.350000	1.590000	1.590000	1.600000	1.600000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)]		
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)]		
Prepaid - IBT Block 4 (c/kwh)]		
Prepaid - IBT Block 5 (c/kwh)						1		
Other	2					1		
Waste management tariffs						1		
Domestic								
Street cleaning charge						1		
Basic charge/fixed fee		21.100000	23.210000	23.210000	29.370000	32.310000	35.540000	39.090000
80l bin - once a week		43.680000	48.050000	48.050000	60.780000	66.860000	73.540000	80.900000
250I bin - once a week		88.180000	96.990000	96.990000	122.690000	134.960000	148.450000	163.300000
						1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Bushbuckridge(MP325) - Table SA13	a Serv	ice Tariffs by Categor	у					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	0.001000	0.001000	0.001000	0.012000	0.012720	0.013483	0.014292
Residential properties Residential properties - vacant land		0.001000	0.001000	0.001000	0.023000	0.012720	0.025843	0.014292
Formal/informal settlements								
Small holdings Farm properties - used		0.006000	0.006000	0.006000	0.003000	0.003180	0.003371	0.003573
Farm properties - not used								
Industrial properties Business and commercial properties		0.020000 0.020000	0.020000 0.020000	0.020000 0.020000	0.035000 0.035000	0.037100 0.037100	0.039326 0.039326	0.041686 0.041686
Communal land - residential		0.02000	0.02000	0.020000	0.000000	0.007100	0.007020	0.011000
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties		0.025000	0.025000	0.025000	0.035000	0.037100	0.039326	0.041686
Public service infrastructure					0.003000	0.003180	0.003371	0.003573
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		81.800000	81.800000	100.740000	106.780000	113.190000	119.980000	127.180000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		38.620000	42.490000	47.580000	50.430000	53.460000	56.670000	60.070000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week		39.900000	39.900000	39.900000	42.290000	44.830000	47.520000	50.370000
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: City of Mbombela(MP326) - Table SA	13a Se	rvice Tariffs by Categ	ory		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
Describe rates (sets in the David	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	'				0.894400	0.951220	1.005440	1.061744
Residential properties - vacant land					0.004400	0.051220	1,005,440	1 0/1744
Formal/informal settlements Small holdings					0.894400	0.951220	1.005440	1.061744
Farm properties - used					0.223600	0.237810	0.251365	0.265442
Farm properties - not used Industrial properties								
Business and commercial properties					2.235900	2.378100	2.513652	2.654416
Communal land - residential					0.894400	0.951220	1.005440	1.061744
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other					2.683100	2.853660	3.016319	3.185232
State-owned properties Municipal properties					2.003100	2.033000	3.010319	3.103232
Public service infrastructure					0.223600	0.237810	0.251365	0.265442
Privately owned towns serviced by the owner					0.894400	0.951220	1.005440	1.061744
State trust land Restitution and redistribution properties					0.074400	0.751220	1.003440	1.001744
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000 80 000	15 000 80 000	15 000 80 000	15 000 80 000
Indigent rebate or exemption					100	100	100	100
Pensioners/social grants rebate or exemption					100	100	100	100
Temporary relief rebate or exemption Bona fide farmers rebate or exemption					8	8	8	8
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)					2 397.330000	2 584.320000	2 793.650000	3 050.660000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)					2 161.080000	2 329.640000	2 518.350000	2 750.030000
Water usage - Block 4 (c/kl)					2 049.300000	2 209.150000	2 388.090000	2 607.790000
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	_							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)					90.670000	92.570000	99.810000	107.230000
Meter - IBT Block 2 (c/kwh)					117.050000	119.510000	128.850000	138.430000
Meter - IBT Block 3 (c/kwh)					151.590000	154.780000	166.880000	179.280000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)					174.280000	177.940000	191.860000	206.110000
Prepaid - IBT Block 1 (c/kwh)					90.670000	92.570000	99.810000	107.230000
Prepaid - IBT Block 2 (c/kwh)					117.050000 151.590000	119.510000 154.780000	128.850000 166.880000	138.430000 179.280000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)					174.280000	177.940000	191.860000	206.110000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Ehlanzeni(DC32) - Table SA13a Se		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odicome	Addited Odicome		Budget Teal 2017/16	Budget Teal 2010/17	Budget Teal 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wasta management toriffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								
1	1	1	l	l	1	l .	1	l

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Joe Morolong(NC451) - Table SA13	a Serv	ice Tariffs by Categor	у					
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1		ļ			0.009360	0.010020	0.010720
Residential properties - vacant land								
Formal/informal settlements			ļ ļ			0.009360	0.010020	0.010720
Small holdings Farm properties - used			ļ ļ			0.009360	0.010020	0.010720
Farm properties - used						0.009360	0.010020	0.010720
Industrial properties						0.018970	0.020300	0.021720
Business and commercial properties						0.018970	0.020300	0.021720
Communal land - residential Communal land - small holdings								
Communal land - Small Holdings Communal land - farm property			ļ ļ			0.009360	0.010020	0.010720
Communal land - business and commercial			ļ ļ			0.017140	0.018340	0.019620
Communal land - other			ļ ļ					
State-owned properties			ļ ļ					
Municipal properties			ļ ļ			0.017140	0.018340	0.019620
Public service infrastructure Privately owned towns serviced by the owner			ļ ļ			0.017140	0.016340	0.019620
State trust land			ļ ļ					
Restitution and redistribution properties			ļ ļ					
Protected areas			ļ ļ					
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate			ļ ļ					
Indigent rebate or exemption			ļ ļ					
Pensioners/social grants rebate or exemption			ļ ļ					
Temporary relief rebate or exemption			ļ ļ					
Bona fide farmers rebate or exemption Other rebates or exemptions	2		ļ ļ					
Other revales of exemptions	_		ļ					
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)			ļ					
Service point - vacant land (Rands/month)			ļ					
Water usage - flat rate tariff (c/kl)			ļ					
Water usage - life line tariff			ļ					
Water usage - Block 1 (c/kl)			ļ			0.100000	0.010000	0.130000
Water usage - Block 2 (c/kl)			ļ			0.150000 0.200000	0.170000 0.230000	0.200000 0.260000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)			ļ			0.200000	0.230000	0.200000
Other	2							
Waste water tariffs								
Domestic			ļ ļ					
Basic charge/fixed fee (Rands/month)			ļ			68.980000	73.810000	78.970000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)			ļ					
Volumetric charge - Block 1 (c/kl)			ļ ļ					
Volumetric charge - Block 2 (c/kl)			ļ ļ					
Volumetric charge - Block 3 (c/kl)			ļ ļ					
Volumetric charge - Block 4 (c/kl)	2		ļ ļ					
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)			ļ ļ			104.140000	114.140000	125.090000
Service point - vacant land (Rands/month)			ļ					
FBE			ļ ļ					
Life-line tariff - meter			ļ ļ					
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)			ļ ļ					
Flat rate tariff - prepaid(c/kwh)			ļ					
Meter - IBT Block 1 (c/kwh)			ļ					
Meter - IBT Block 2 (c/kwh)			ļ					
Meter - IBT Block 3 (c/kwh)			ļ					
Meter - IBT Block 4 (c/kwh)			ļ					
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)			ļ					
Prepaid - IBT Block 2 (c/kwh)			ļ					
Prepaid - IBT Block 3 (c/kwh)			ļ					
Prepaid - IBT Block 4 (c/kwh)			ļ					
Prepaid - IBT Block 5 (c/kwh)			ļ					
Other	2		ļ					
Waste management tariffs			ļ					
Domestic Street elegating charge]						
Street cleaning charge Basic charge/fixed fee		20.240000	21.500000	22.790000	24.390000	27.920000	29.870000	31.960000
80l bin - once a week		20.210000	21.555555	22.770000	21.070000	27.720000	27.070000	31.700000
250I bin - once a week]						
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Ga-Segonyana(NC452) - Table SA1	3a Ser	vice Tariffs by Catego	ry					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.00/272	0.00/72/	0.007113
Residential properties Residential properties - vacant land						0.006373	0.006736	0.007113
Formal/informal settlements								
Small holdings						0.000320	0.000338	0.000357
Farm properties - used Farm properties - not used						0.000320	0.000338	0.000337
Industrial properties								
Business and commercial properties						0.010785	0.011400	0.012038
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties						0.019727	0.020851	0.022019
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	25 000	25 000	25 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						9.370000	9.900000	10.460000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)						9.640000	10.190000	10.760000
Water usage - Block 3 (c/kl)						9.730000	10.280000	10.860000
Water usage - Block 4 (c/kl)	2					6.980000	7.380000	7.790000
Other	2					0.700000	7.380000	7.770000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						77.500000	81.910000	86.500000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						53.070000	56.100000	59.240000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						106.150000	112.200000	118.480000
Volumetric charge - Block 3 (c/kl)						123.800000	130.860000	138.190000
Volumetric charge - Block 4 (c/kl)						70.970000	75.010000	79.210000
Other	2					63.960000	67.600000	71.390000
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter						0.860000 1.080000	0.910000 1.140000	0.960000 1.210000
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)						1.420000	1.500000	1.580000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						658.390000	695.920000	734.890000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						200.540000 0.920000	211.970000 0.970000	223.840000 1.030000
Meter - IBT Block 3 (C/kwh)						0.720000	0.770000	1.030000
Meter - IBT Block 5 (c/kwh)						294.460000	311.240000	328.670000
Prepaid - IBT Block 1 (c/kwh)						1.250000	1.320000	1.400000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)						1.530000	1.620000	1.710000
Prepaid - IBT Block 4 (c/kwh)						489.440000	517.340000	546.310000
Prepaid - IBT Block 5 (c/kwh)						1.300000	1.370000	1.450000
Other	2					1.840000	1.940000	2.050000
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee								
80l bin - once a week						100.020000	105.720000	111.640000
250l bin - once a week								
1	1	1		l .	1	1		l .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Gamagara(NC453) - Table SA13a S	ervice	Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					43 705 453.514000	43 705 453.514000	43 705 453.514000
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used						1 143 700.822380	1 143 700.822380	1 143 700.822380
Farm properties - used Farm properties - not used						1 143 700.022300	1 143 700.022300	1 143 700.022300
Industrial properties						79 839.570559	79 839.570559	79 839.570559
Business and commercial properties						14 600 317.551500	14 600 317.551500	14 600 317.551500
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						445 015.872778	445 015.872778	445 015.872778
Municipal properties						2 780 041.919700	2 780 041.919700 340 896.448049	2 780 041.919700
Public service infrastructure Privately owned towns serviced by the owner						340 896.448049	340 090.440049	340 896.448049
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	15 000	13 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						26 924 471.070000	26 924 471.070000	26 924 471.070000
Water usage - Block 2 (c/kl)						16 827 794.420000	16 827 794.420000	16 827 794.420000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)						13 462 235.540000 10 096 676.650000	13 462 235.540000 10 096 676.650000	13 462 235.540000 10 096 676.650000
Other	2					10 070 070.00000	10 070 070.000000	10 070 070.000000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						35 379 220.850000	35 379 220.850000	35 379 220.850000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Demostic								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other								
Waste management tariffs								
Domestic Street cleaning charge	1							
Basic charge/fixed fee								
80I bin - once a week						25 747 962.160000	25 747 962.160000	25 747 962.160000
250I bin - once a week						6 012 009.000000	6 012 009.000000	6 012 009.000000
1	1				l	Ĩ	ĺ	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: John Taolo Gaetsewe(DC45) - Tal		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 555	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs_								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Richtersveld(NC061) - Table SA13a	Servi	ce Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.031552	0.033414	0.035352
Residential properties Residential properties - vacant land						0.031552	0.033414	0.035352
Formal/informal settlements								
Small holdings								
Farm properties - used						0.001621	0.001717	0.001817
Farm properties - not used Industrial properties						0.013958	0.014464	0.015303
Business and commercial properties						0.013958	0.014464	0.015303
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.031552	0.033414	0.035352
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								906.300000
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate Indigent rebate or exemption						25 000 75 000	25 000 75 000	
Pensioners/social grants rebate or exemption						70 000	70 000	
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						61.200000	64.810000	68.570000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						11.300000	11.970000	12.660000
Water usage - Block 2 (c/kl)						12.090000	12.800000	13.550000
Water usage - Block 3 (c/kl)						12.920000	13.680000	79.360000
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						78.430000	83.060000	87.870000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)						129.620000	137.270000	145.230000
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.160000 1.750000	1.230000 1.850000	1.300000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						1.750000	1.850000	1.960000
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.180000	1.250000	1.320000
Prepaid - IBT Block 2 (c/kwh)						1.770000	1.880000	1.990000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Other	2							
Wasta managament tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						71.320000	75.520000	79.910000
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Description								
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.019510	0.020620	0.021780
Residential properties Residential properties - vacant land						0.019510	0.020620	0.021760
Formal/informal settlements								
Small holdings								
Farm properties - used						0.000780	0.000830	0.000870
Farm properties - not used Industrial properties						0.025240	0.026630	0.028120
Business and commercial properties						0.025240	0.026630	0.028120
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.025240	0.026630	0.028120
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000 10	15 000 10	15 000 10
Indigent rebate or exemption Pensioners/social grants rebate or exemption						20	20	20
Temporary relief rebate or exemption						25	20	20
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						13.230000	13.990000	14.770000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)						17.150000	18.130000	19.140000
Water usage - Block 2 (c/kl)						17.310000	18.300000	19.320000
Water usage - Block 3 (c/kl)						19.460000	20.570000	21.720000
Water usage - Block 4 (c/kl)	2					22.500000	23.780000	25.110000
Other								
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						130.900000	138.360000	146.110000
Service point - vacant land (Rands/month)						130.700000	130.300000	140.110000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						190.820000	201.070000	213.000000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.330000	1.400000	1.480000
Prepaid - IBT Block 2 (c/kwh)						1.370000	1.450000	1.530000
Prepaid - IBT Block 3 (c/kwh)						1.680000 1.910000	1.780000 2.010000	1.880000 2.130000
Prepaid - IBT Block 4 (c/kwh)						1.910000	2.010000	2.130000
Prepaid - IBT Block 5 (c/kwh)	2							
Prepaid - IBT Block 5 (c/kwh) Other	2							
Prepaid - IBT Block 5 (c/kwh) Other Waste management tariffs	2							
Prepaid - IBT Block 5 (c/kwh) Other Waste management tariffs. Domestic	2							
Prepaid - IBT Block 5 (c/kwh) Other Waste management tariffs	2							
Prepaid - IBT Block 5 (c/kwh) Other Waste management tariffs Domestic Street cleaning charge	2					102.050000	107.870000	113.920000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Kamiesberg(NC064) - Table SA13a	Servic	2013/14	2014/15	2015/16		2017/19 Modium	Term Revenue & Expendi	turo Eramowork
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odtcome	Addited Odicome		Budget Feat 2017/16	Budget feat 2016/19	Budget Feat 2019/20
Residential properties						0.014300	0.015100	0.016000
Residential properties - vacant land						0.014300	0.015100	0.016000
Formal/informal settlements Small holdings								
Farm properties - used						0.000600	0.000600	0.000700
Farm properties - not used								
Industrial properties						0.021400	0.022600	0.023900
Business and commercial properties								
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.035700	0.037700	0.039800
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other repates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						74.000000	79.000000	83.000000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)						12.000000	12.000000	13.000000
Water usage - Block 2 (c/kl)						15.000000	16.000000	17.000000
Water usage - Block 3 (c/kl)						26.000000	28.000000	29.000000
Water usage - Block 4 (c/kl)						38.000000	40.000000	42.000000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						177.000000	188.000000	198.000000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Minds and a second and second								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Hantam(NC065) - Table SA13a S	ervice ra					2017/18 Medium Term Revenue & Expenditure Framework			
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	I Term Revenue & Expendi	ture Framework	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Property rates (rate in the Rand)	1								
Residential properties Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
Exemptions, reductions and rebates (Rands)									
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000	
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
Other rebates or exemptions	2								
•									
Water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kl)									
Water usage - life line tariff									
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)									
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)									
Water usage - Block 4 (c/kl)									
Other	2								
Waste water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kl)									
Volumetric charge - Block 1 (c/kl)									
Volumetric charge - Block 2 (c/kl)									
Volumetric charge - Block 3 (c/kl)									
Volumetric charge - Block 4 (c/kl)									
Other	2								
Electricity tariffs									
Domestic Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)									
Other	2								
Other	2								
Waste management tariffs									
Domestic									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250I bin - once a week									
					l	Ĩ			

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Karoo Hoogland(NC066) - Table SA	13a Se	ervice Tariffs by Categ	jory					
Description	D.f	2013/14	2014/15	2015/16	0	2017/18 Medium	n Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.010702	0.012574	0.014404
Residential properties Residential properties - vacant land						0.012722 0.012722	0.013574 0.013574	0.014484 0.014484
Formal/informal settlements								
Small holdings								
Farm properties - used						0.000776	0.000828	0.000883
Farm properties - not used Industrial properties						0.000776 0.012722	0.000828 0.013574	0.000883 0.014484
Business and commercial properties						0.012722	0.013574	0.014484
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.012722	0.012733	0.012733
Municipal properties						0.012722	0.012733	0.012733
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption						13 000	13 000	15 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					69.010000	73.850000	78.800000	84.080000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - life life tallii Water usage - Block 1 (c/kl)					4.410000	4.720000	5.040000	5.370000
Water usage - Block 2 (c/kl)					5.750000	6.150000	6.560000	7.000000
Water usage - Block 3 (c/kl)					6.320000	6.760000	7.210000	7.700000
Water usage - Block 4 (c/kl)	2				7.490000	8.010000	8.550000	9.120000
Other	_							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					110.630000	118.380000	126.310000	134.770000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic					02.740000	0.4.400000	100 020000	107 500000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					92.740000	94.490000	100.820000	107.580000
FBE					92.740000	94.490000	100.820000	107.580000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					1.880000	1.890000	2.020000	2.150000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)					1.880000	1.890000	2.020000	2.150000
Prepaid - IBT Block 2 (c/kwh)					1.000000	1.070000	2.020000	2.130000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic]						
Street cleaning charge Basic charge/fixed fee					102.650000	109.840000	117.200000	125.050000
80l bin - once a week					102.030000	107.040000	117.200000	123.030000
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Khai-Ma(NC067) - Table SA13a Ser	vice Ta	riffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.016390	0.017300	0.018200
Residential properties Residential properties - vacant land						0.016390	0.017300	0.018200
Formal/informal settlements								
Small holdings								
Farm proporties - used						0.016390	0.017300	0.018200
Farm properties - not used Industrial properties								
Business and commercial properties						0.024750	0.026100	0.026300
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.016390	0.017300	0.018200
Municipal properties						0.016390	0.017300	0.018200
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic (D. 14						110 700000	125 4/0000	122 400000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						118.700000 62.920000	125.460000 66.510000	132.490000 70.230000
Water usage - flat rate tariff (c/kl)						02.72000	00.010000	76.250000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)						122.870000	129.870000	137.150000
Service point - vacant land (Rands/month)						65.280000	69.000000	72.870000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)						77.930000	82.380000	86.990000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)						1.770000	1.870000	1.970000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						116.050000	122.660000	129.530000
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Namakwa(DC6) - Table SA13a Serv	/ice Tar	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						g	9
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Everyther and other and obstace (Danda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Cinci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	-							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Ubuntu(NC071) - Table SA13a Sen		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.016703	0.017872	0.019123
Residential properties - vacant land Formal/informal settlements						0.016703	0.017872	0.019123
Small holdings								
Farm properties - used						0.000524	0.000561	0.000600
Farm properties - not used								
Industrial properties								
Business and commercial properties						0.017045	0.018238	0.019515
Communal land - residential Communal land - small holdings								
Communal land - small housings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.017206	0.018410	0.019699
Municipal properties						0.016703	0.017872	0.019123
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	-							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
F1 11 11 11 15								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariif - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wests management toriffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Umsobomvu(NC072) - Table SA13a	Servi	ce Tariffs by Category	1					
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1				0.011300	0.012000	0.012700	0.013500
Residential properties Residential properties - vacant land					0.011300	0.012000	0.012700	0.013500
Formal/informal settlements								
Small holdings					0.002800	0.003000	0.003200	0.003400
Farm properties - used Farm properties - not used					0.002000	0.003000	0.003200	0.003400
Industrial properties					0.013400	0.014200	0.015100	0.016000
Business and commercial properties					0.013400	0.014200	0.015100	0.016000
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties					0.018200	0.019300	0.020500	0.021700
Municipal properties					8.810236	0.017000	0.02000	0.021700
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15.000	15.000	15.000	15.000	15.000	15.000	15.000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					71.470000	75.760000	80.310000	85.120000
Service point - vacant land (Rands/month)					77.930000	82.610000	87.570000	92.820000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)					4.990000	5.290000	5.610000	5.940000
Water usage - Block 2 (c/kl)					6.030000	6.390000	6.770000	7.180000
Water usage - Block 3 (c/kl)					7.740000	8.200000	8.690000	9.210000
Water usage - Block 4 (c/kl) Other	2				10.220000	10.830000	11.480000	12.170000
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)					104.130000	110.380000	117.000000	124.020000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)					60.100000	63.710000	67.530000	71.580000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					77.100000	83.950000	89.830000	96.110000
Service point - vacant land (Rands/month) FBE					91.350000 0.900000	93.060000 0.920000	99.570000 0.980000	106.540000 1.050000
Life-line tariff - meter					0.70000	0.72000	0.700000	1.555555
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)					0.900000	0.920000	0.980000	1.050000
Meter - IBT Block 2 (c/kwh)					1.100000	1.120000	1.200000	1.290000
Meter - IBT Block 3 (c/kwh)					1.500000	1.530000	1.640000	1.750000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)					1.770000	1.810000	1.930000	2.070000
Prepaid - IBT Block 1 (c/kwh)					0.900000	0.920000	0.980000	1.050000
Prepaid - IBT Block 2 (c/kwh)					1.100000	1.120000	1.200000	1.290000
Prepaid - IBT Block 3 (c/kwh)					1.500000 1.770000	1.530000 1.810000	1.640000 1.930000	1.750000 2.070000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)					1.770000	1.810000	1.730000	2:070000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge					72.920000	77.300000	81.940000	86.850000
Basic charge/fixed fee 80l bin - once a week					72.920000	//.300000	61.940000	00.000000
250I bin - once a week								
i	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Emthanjeni(NC073) - Table SA13a	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.009500 0.017252	0.100700 0.034503	0.010000 0.030000
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used						0.020000	0.021200	0.020000
Industrial properties Business and commercial properties						0.016000	0.016960	0.020000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						0.017950	0.019027	0.020000
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption						13 000	13 000	15 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						64.730000	64.730000	69.900000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						4.750000	5.030000	5.340000
Water usage - life line tariff						8.600000	9.110000	9.660000
Water usage - Block 1 (c/kl)						9.760000	10.350000	10.970000
Water usage - Block 2 (c/kl)						11.380000	12.060000	12.790000
Water usage - Block 3 (c/kl)						11.960000	12.670000	13.430000
Water usage - Block 4 (c/kl) Other	2					13.150000	13.940000	14.780000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						182.710000	193.660000	209.170000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						166.370000	184.670000	199.440000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.990000	1.110000	1.190000
Meter - IBT Block 2 (c/kwh)						1.270000	1.400000	1.520000
Meter - IBT Block 3 (c/kwh)						1.720000	1.900000	2.060000
Meter - IBT Block 4 (c/kwh)						1.850000	2.050000	2.210000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)						0.960000	1.060000	1.150000
Prepaid - IBT Block 2 (c/kwh)						1.270000	1.400000	1.520000
Prepaid - IBT Block 3 (c/kwh)						1.790000	1.980000	2.140000
Prepaid - IBT Block 4 (c/kwh)						2.110000	2.350000	2.530000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge Basic charge/fixed fee						113.930000	120.760000	130.430000
80l bin - once a week								
250l bin - once a week								
	1	I			l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Kareeberg(NC074) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.009500 0.017252	0.100700 0.034503	0.010000 0.030000
Residential properties - vacant land Formal/informal settlements						0.017252	0.034303	0.030000
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties						0.020000	0.021200	0.020000
Business and commercial properties Communal land - residential						0.016000	0.016960	0.020000
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.017950	0.019027	0.020000
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption						15 000	15 000	15 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Pagin phaga (fixed for (Dandalmonth))						64.730000	64.730000	69.900000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						04.730000	04.730000	07.700000
Water usage - flat rate tariff (c/kl)						4.750000	5.030000	5.340000
Water usage - life line tariff						8.600000	9.110000	9.660000
Water usage - Block 1 (c/kl)						9.760000	10.350000	10.970000
Water usage - Block 2 (c/kl)						11.380000	12.060000	12.790000
Water usage - Block 3 (c/kl)						11.960000	12.670000	13.430000
Water usage - Block 4 (c/kl) Other	2					13.150000	13.940000	14.780000
Otter	_							
Waste water tariffs								
Domestic Pacie charge fived for (Dandelmonth)						182.710000	193.660000	209.170000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						102.710000	193.000000	209.170000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						166.370000	184.670000	199.440000
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.990000	1.110000	1.190000
Meter - IBT Block 2 (c/kwh)						1.270000	1.400000	1.520000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						1.720000 1.850000	1.900000 2.050000	2.060000 2.210000
Meter - IBT Block 5 (c/kwh)						1.030000	2.030000	2.210000
Prepaid - IBT Block 1 (c/kwh)						0.960000	1.060000	1.150000
Prepaid - IBT Block 2 (c/kwh)						1.270000	1.400000	1.520000
Prepaid - IBT Block 3 (c/kwh)						1.790000	1.980000	2.140000
Prepaid - IBT Block 4 (c/kwh)						2.110000	2.350000	2.530000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic	1							
Street cleaning charge								
Basic charge/fixed fee	1					113.930000	120.760000	130.430000
80l bin - once a week 250l bin - once a week	1							
250 Bill - Olice & Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Renosterberg(NC075) - Table SA		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
Property rates (rate in the Rand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 555	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
I		I	I	l .	I	1	I	l .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.013800	0.014650	0.015533	0.016481			
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used		0.000500	0.000550	0.000583	0.000618			
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.014400	0.015240	0.016150	0.017135			
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.022200	0.023720	0.025384	0.026932			
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	30 000			
Indigent rebate or exemption		40 000	40 000	40 000	60 000			
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	-							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		53.590000	56.800000	60.210000	63.880000			
Service point - vacant land (Rands/month)		29.260000	31.010000	32.870000	34.880000			
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)		94.980000	109.230000	126.000000	133.690000			
Water usage - Block 2 (c/kl)		328.670000	377.970000	435.000000	461.540000			
Water usage - Block 3 (c/kl)		385.960000	443.850000	510.000000	541.110000			
Water usage - Block 4 (c/kl)		401.030000	461.190000	530.000000	562.330000			
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		87.550000	92.800000	107.200000	113.630000			
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		83.690000	88.710000	94.030000	99.670000			
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Flanksish Ander								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)		126.910000	136.290000	166.850000	177.030000			
Service point - vacant land (Rands/month)		71.050000	76.310000	81.960000	86.960000			
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		70.000000	77.000000	87.980000	92.000000			
Meter - IBT Block 2 (c/kwh)		87.000000	93.000000	113.810000	118.000000			
Meter - IBT Block 3 (c/kwh)		117.000000	125.000000	152.850000	158.000000			
Meter - IBT Block 4 (c/kwh)		138.000000	148.000000	181.500000	187.000000			
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)		70.000000	770.000000	94.320000	94.000000			
Prepaid - IBT Block 1 (c/kwh)		87.000000	932.000000	112.870000	117.000000			
Prepaid - IBT Block 3 (c/kwh)		117.000000	1 252.000000	153.340000	158.000000			
Prepaid - IBT Block 4 (c/kwh)		138.000000	1 482.000000	181.470000	187.000000			
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee		58.460000	61.960000	65.680000	69.690000			
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Siyathemba(NC077) - Table SA13a	Service	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.025929	0.027744	0.029686
Residential properties - vacant land Formal/informal settlements								
Formal/informal settlements Small holdings								
Farm properties - used						0.000621	0.000664	0.000711
Farm properties - not used								
Industrial properties						0.033711	0.036071	0.038596
Business and commercial properties						0.033711	0.036071	0.038596
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						0.051861	0.055491	0.059376
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						1 186 948	1 270 033	1 358 936
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption						226 826	242 703	259 692
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs	1							
Domestic Street cleaning charge								
Street cleaning charge Basic charge/fixed fee	1							
80l bin - once a week	1							
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Siyancuma(NC078) - Table SA13a	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.012894	0.013667	0.014488
Residential properties - vacant land						0.002553	0.002707	0.002869
Formal/informal settlements						0.024084	0.025529	0.027061
Small holdings						0.014065 0.012894	0.014909 0.013667	0.015804 0.014488
Farm properties - used						0.012894	0.013667	0.014488
Farm properties - not used Industrial properties						0.012894	0.013667	0.014488
Business and commercial properties						0.012894	0.013667	0.014488
Communal land - residential						0.012894	0.013667	0.014488
Communal land - small holdings						0.012894	0.013667	0.014488
Communal land - farm property						0.012894	0.013667	0.014488
Communal land - business and commercial						0.012894	0.013667	0.014488
Communal land - other						0.012894	0.013667	0.014488
State-owned properties						0.012894	0.013667	0.014488
Municipal properties						0.012894	0.013667	0.014488
Public service infrastructure						0.012894	0.013667	0.014488
Privately owned towns serviced by the owner						0.012894	0.013667	0.014488
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffe								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Western services the diffe	1							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee	1							
80l bin - once a week								
250l bin - once a week								
	1					l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table S	SA13a S	Service Tariffs by Cate	egory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	Addition Outsome	Addition Outcome		Budget Four 2017/10	Budget Four 2010/17	Budget Four 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
rational monaments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic	1							
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week	1							
ZUUI DIII - UNICE a WEEK		1			Ì	Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: !Kai! Garib(NC082) - Table SA13		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Audited Outcome	Addited Odtcome		Budget real 2017/16	Budget feat 2016/19	Budget Feat 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	13 000	13 000	13 000	13 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Outer								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	riadica catoonic	Addition Outsome	Addition Outsome		Baagat Total 2017/10	Baagot roan 2010/17	Budget Four 2017/20
Residential properties					0.009328			
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used					0.001908			
Farm properties - not used								
Industrial properties								
Business and commercial properties					0.011554			
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure					0.002226			
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					68.290000			
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)					4.360000			
Water usage - life line tariff					4.300000			
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					93.280000			
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)					93.280000			
Volumetric charge - Block 2 (c/kl)					116.600000			
Volumetric charge - Block 3 (c/kl)					116.600000			
Volumetric charge - Block 4 (c/kl)					22 739.120000			
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge					128.970000			
Basic charge/fixed fee 80l bin - once a week					120.970000			
250I bin - once a week								
					l	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Tsantsabane(NC085) - Table SA13	a Servi	ce Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.004950 0.004950	0.005300 0.005300	0.005750 0.005750	0.006180 0.006180	0.006670 0.006670	0.007200 0.007200	0.007800 0.007800
Residential properties - vacant land		0.004950	0.005300	0.005750	0.006180	0.006670	0.007200	0.007800
Formal/informal settlements Small holdings		0.004950	0.005300	0.005750	0.006180	0.006670	0.007200	0.007800
Farm properties - used		0.000396	0.000300	0.000745	0.000371	0.000400	0.000430	0.000470
Farm properties - not used		0.000396	0.000300	0.000345	0.000371	0.000400	0.000430	0.000470
Industrial properties		0.007420	0.008000	0.008610	0.009200	0.010000	0.010800	0.011700
Business and commercial properties		0.007420	0.008000	0.008610	0.009200	0.010000	0.010800	0.011700
Communal land - residential		0.007420	0.008000	0.005750	0.006180	0.006670	0.007200	0.007800
Communal land - small holdings		0.007420	0.008000	0.005750	0.006180	0.006670	0.007200	0.007800
Communal land - farm property		0.007420	0.008000	0.008610	0.009200	0.010000	0.010800	0.011700
Communal land - business and commercial		0.007420	0.008000	0.008610	0.009200	0.010000	0.010800	0.011700
Communal land - other		0.004950 0.004950	0.005300 0.005300	0.005750 0.005750	0.006180 0.006180	0.006670 0.006670	0.007200 0.007200	0.007800 0.007800
State-owned properties Municipal properties		0.004730	0.003300	0.003730	0.000100	0.000070	0.007200	0.007000
Public service infrastructure		0.004950	0.005300	0.005750	0.006600	0.006670	0.007200	0.007800
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		30 000	30 000	30 000	30 000	30 000	30 000	30 000
Indigent rebate or exemption		30 000	30 000	30 000	30 000	30 000	30 000	30 000
Pensioners/social grants rebate or exemption		20	20	20	20	10	10	10
Temporary relief rebate or exemption		0 25	0 25	0 25	25	0 25	0 25	25
Bona fide farmers rebate or exemption Other rebates or exemptions	2	25	23	23	23	23	23	23
One revales of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		8.670000	9.490000	10.110000	11.170000	12.230000	13.330000	14.530000
Water usage - Block 1 (c/kl)		9.980000	10.930000	11.750000	12.980000	14.210000	15.480000	16.880000
Water usage - Block 2 (c/kl)		11.480000	12.570000	13.760000	15.200000	16.640000	18.140000	19.770000
Water usage - Block 3 (c/kl)		15.270000	16.720000	18.810000	20.790000	22.770000	24.820000	27.050000
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		160.200000	176.220000	193.840000	208.960000	226.930000	244.630000	261.750000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity to 165								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)		195.000000	225.000000	252.580000	271.880000	277.310000	292.570000	311.590000
Service point - vacant land (Rands/month)		330.000000	330.000000	330.000000	330.000000	330.000000	330.000000	330.000000
FBE		50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	50.000000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.750000	0.810000	0.910000	0.850000	0.870000	0.920000	0.980000
Meter - IBT Block 2 (c/kwh)		0.860000	0.920000	1.040000	1.070000	1.090000	1.150000	1.220000
Meter - IBT Block 3 (c/kwh)		1.110000	1.190000	1.340000	1.440000	1.470000	1.550000	1.650000
Meter - IBT Block 4 (c/kwh)		1.390000	1.490000	1.670000	1.790000	1.820000	1.920000	2.050000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Character the second	1							
Street cleaning charge Basic charge/fixed fee		105.000000	112.900000	123.060000	133.830000	144.270000	155.090000	165.950000
80l bin - once a week		100.00000	112.700000	125.500000	100.000000	111.270000	100.070000	100.70000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Kgatelopele(NC086) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							-
Residential properties		0.014700	0.007350	0.015611	0.008845	0.010845	0.013845	0.017845
Residential properties - vacant land		0.014700	0.007350	0.015611	0.008800	0.010800	0.013800	0.017800
Formal/informal settlements Small holdings					0.017690	0.019690	0.022690	0.026690
Farm properties - used		0.000670	0.000335	0.003903	0.002828	0.004828	0.007828	0.011828
Farm properties - not used		0.000670	0.000235	0.003903	0.002828	0.004828	0.007828	0.011828
Industrial properties		0.000067	0.000335	0.023417	0.017690 0.013268	0.019690	0.022690 0.018268	0.026690 0.022268
Business and commercial properties Communal land - residential		0.029400	0.014700	0.023417	0.013200	0.015268	0.010200	0.022200
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial		0.029400	0.007350	0.014700				
Communal land - other State-owned properties		0.029400	0.007350	0.014700		0.002000	0.005000	0.009000
Municipal properties		0.011760	0.005880					
Public service infrastructure		0.003675	0.001838	0.015611		0.002000	0.005000	0.009000
Privately owned towns serviced by the owner					0.007076	0.009076	0.012076	0.016076
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate				30 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		52.710000	63.250000	15.000000	76.120000	81.370000	87.070000	93.340000
Service point - vacant land (Rands/month)		52.710000	63.250000	66.660000	228.360000	241.830000	258.760000	277.390000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		5 000000	5040000	5.070000	, ,,,,,,,,	, 450000	450000	4 450000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		5.220000 5.720000	5.260000 6.870000	5.370000 6.020000	6.090000 6.820000	6.450000 7.230000	6.450000 7.230000	6.450000 7.230000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)		6.420000	7.710000	6.910000	7.830000	8.300000	8.300000	8.300000
Water usage - Block 4 (c/kl)		7.450000	8.940000	8.220000	9.310000	12.320000	12.320000	12.320000
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)					121.180000	122.390000	123.620000	124.850000
Service point - vacant land (Rands/month)		70.000000	302.110000	15.000000	121.180000	122.390000	123.620000	124.850000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)		0.660000	0.760000	0.930000	0.850000	0.850000	0.850000	0.860000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)		0.850000	0.980000	0.760000	1.070000	1.070000	1.070000	1.080000
Meter - IBT Block 3 (c/kwh)		1.120000	1.190000	1.290000	1.520000	1.520000	1.520000	1.530000
Meter - IBT Block 4 (c/kwh)		1.340000	1.410000	1.540000	1.790000	1.790000	1.790000	1.800000
Meter - IBT Block 5 (c/kwh)		0.660000	0.760000	0.930000	0.850000	0.850000	0.850000	0.860000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		0.850000 1.120000	0.980000 1.190000	0.760000 1.290000	1.070000 1.520000	1.070000 1.520000	1.070000 1.520000	1.080000 1.530000
Prepaid - IBT Block 2 (c/kwh)		1.340000	1.410000	1.540000	1.790000	1.790000	1.790000	1.800000
Prepaid - IBT Block 4 (c/kwh)					1.620000	1.620000	1.620000	1.630000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee					102.820000	109.910000	117.610000	126.080000
80l bin - once a week 250l bin - once a week					218.360000	233.430000	249.770000	267.750000
2501 bill - Olice a Week					210.300000	253.430000	247.770000	207.750000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Dawid Kruiper(NC087) - Table SA1:	3a Serv	vice Tariffs by Catego	ry					
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					1.115566	1.182500	1.253450
Residential properties Residential properties - vacant land						2.311320	2.449999	2.596999
Formal/informal settlements						1.115566	1.182500	1.253450
Small holdings						1.115566	1.182500	1.253450
Farm properties - used						0.028891	0.030624	0.032462
Farm properties - not used						0.028891	0.030624	0.032462
Industrial properties						1.733490	1.837499	1.947749
Business and commercial properties						1.733490	1.837499	1.947749
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						1.733490	1.837499	1.947749
Municipal properties								
Public service infrastructure						0.028891	0.030624	0.032462
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate						15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						01 1/0000	07.730000	102 420000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						91.160000	96.630000	102.430000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						6.070000	6.430000	6.820000
Water usage - Block 1 (c/kl)						8.810000	9.340000	9.900000
Water usage - Block 3 (c/kl)						6.200000	6.570000	6.970000
Water usage - Block 4 (c/kl)						6.810000	7.220000	7.650000
Other	2					7.790000	8.260000	8.750000
Waste water tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs						1 243.000000	1 317.580000	1 396.630000
Domestic Basic charge/fixed fee (Rands/month)						1 596.000000 2 445.000000	1 691.760000 2 591.700000	1 793.270000 2 747.200000
Service point - vacant land (Rands/month)						2 926.000000	3 101.560000	3 287.650000
FBE						2 720.000000	5 101.500000	0.207.00000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic		1						
Street cleaning charge	1							
Basic charge/fixed fee 80I bin - once a week								
250I bin - once a week						1.090000	1.110000	1.130000
								2500

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Z F Mgcawu(DC8) - Table SA13a		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						,	
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Evamptions raductions and robates (Pands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Other	1							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
W-4								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								
						İ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Sol Plaatje(NC091) - Table SA13a S	ervice	Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expendi	ture Framework
Bescription	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.010221	0.010993	0.011859
Residential properties - vacant land						0.010221	0.010770	0.011007
Formal/informal settlements								
Small holdings						0.002555	0.002748	0.002965
Farm properties - used Farm properties - not used						0.002555	0.002748	0.002965
Industrial properties						0.032707	0.035176	0.037948
Business and commercial properties						0.030254	0.032538	0.035102
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties						0.071546	0.076948	0.083011
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties			'					
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						5.560000	5.930000	6.310000
Water usage - Block 1 (c/kl)						23.650000	25.210000	26.830000
Water usage - Block 2 (c/kl)						26.610000	28.380000	30.200000
Water usage - Block 3 (c/kl)						28.140000	30.010000	31.930000
Water usage - Block 4 (c/kl) Other	2					30.070000	32.060000	34.120000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						145.170000	159.610000	169.190000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)						1.450000 1.990000	1.560000 2.130000	1.670000 2.280000
Meter - IBT Block 2 (c/kwh)						2.160000	2.310000	2.470000
Meter - IBT Block 4 (c/kwh)						2.290000	2.450000	2.620000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.450000	1.560000	1.670000
Prepaid - IBT Block 2 (c/kwh)						1.990000	2.130000	2.280000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						2.160000 2.290000	2.310000 2.450000	2.470000 2.620000
Prepaid - IBT Block 4 (Crkwh) Prepaid - IBT Block 5 (c/kwh)						2.270000	2.430000	2.020000
Other	2							
Marks and the state of the stat								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						103.580000	110.330000	116.830000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Dikgatlong(NC092) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	,							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)	1							
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	1							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee	1							
80l bin - once a week								
250I bin - once a week						İ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Magareng(NC093) - Table SA13a S	ervice 1	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							9
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Everyther and other and about (Danda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		10 000	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
out.								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Juici								
Waste management tariffs								
Domestic Domestic	1							
Street cleaning charge	1							
Basic charge/fixed fee								
	1	I				Ì		
80l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Phokwane(NC094) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						9	9
Residential properties								
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential Communal land - small holdings								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						35.000000	35.000000	35.000000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						84.000000	84.000000	84.000000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						105.000000	105.000000	105.000000
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.000000 1.000000	1.000000 1.000000	1.000000 1.000000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)						1.000000	1.000000	1.000000
Meter - IBT Block 4 (c/kwh)						1.000000	1.000000	1.000000
Meter - IBT Block 5 (c/kwh)						105.000000	105.000000	105.000000
Prepaid - IBT Block 1 (c/kwh)						2.000000	2.000000	2.000000
Prepaid - IBT Block 2 (c/kwh)						1.000000	1.000000	1.000000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						1.000000 1.000000	1.000000 1.000000	1.000000 1.000000
Prepaid - IBT Block 4 (GkWh)						1.000000	1.000000	1.000000
Other	2					2.000000	2.000000	2.000000
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee	1					51.000000	51.000000	51.000000
80l bin - once a week	1							
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Frances Baard(DC9) - Table SA1:	Ju 00: 110	2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref				Current year 2016/17			
	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	'							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Examplians reductions and relates (Dands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Michaelerice								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wasto management teriffe								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								
1	1				İ	İ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Moretele(NW371) - Table SA13a Service	e Tarif	fs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.001000	0.001000	0.001000	0.001000	0.001100	0.001100	
Residential properties - vacant land		0.001000	0.001000	0.001000	0.001000	0.001100	0.001100 0.001100	
Formal/informal settlements		0.001000	0.001000	0.001000 0.001000	0.001000 0.001000	0.001100 0.001100	0.001100	
Small holdings		0.001000	0.001000	0.001000	0.001000	0.001100	0.001100	
Farm properties - used Farm properties - not used		0.001000	0.001000	0.001000	0.001000	0.001100	0.001100	
Industrial properties		0.001000	0.001000	0.001000	0.001000	0.001100	0.001100	
Business and commercial properties		0.030000	0.035000	0.035000	0.035000	0.037100	0.039300	
Communal land - residential		0.00000	0.00000	0.00000	0.000000	0.007100	0.007000	
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.040000	0.060000	0.060000	0.060000	0.063600	0.067400	
Municipal properties								
Public service infrastructure		0.030000	0.060000	0.060000	0.060000	0.063600	0.067400	
Privately owned towns serviced by the owner								
State trust land		0.040000	0.040000	0.040000	0.040000	0.024000		
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15.000	15 000	15.000	15.000	15.000	15.000	15.000
R15 000 threshhold rebate		15 000 15 000	15 000 15 000	15 000 65 000	15 000 65 000	15 000 65 000	15 000 65 000	15 000 65 000
General residential rebate		15 000	15 000	65 000	65 000	65 000	65 000	65 000
Indigent rebate or exemption		13 000	13 000	03 000	03 000	03 000	03 000	03 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Other repaires of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		37.100000	37.000000		44.000000	47.000000	50.000000	53.000000
Service point - vacant land (Rands/month)		37.100000	37.000000		44.000000	47.000000	50.000000	53.000000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)		5.980000	6.690000		6.690000	6.690000	6.690000	6.690000
Water usage - Block 3 (c/kl)		6.730000	7.000000		6.690000	6.690000	6.690000	6.690000
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic	1							
Street cleaning charge			00		00.000			
Basic charge/fixed fee		26.500000	28.000000		32.000000	34.000000	36.000000	38.000000
80l bin - once a week	1							
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Madibeng(NW372) - Table SA13a Serv	ice Tari	iffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.007715 0.015182	0.008170 0.016078	0.008644 0.017010
Formal/informal settlements						0.015162	0.010076	0.017010
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Europhian and state and advantage (Danda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	1							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Waste management tarilis Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Rustenburg(NW373) - Table SA13a Se	rvice T	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land					0.006016 0.009343	0.006389 0.009923	0.006785 0.010538	0.007179 0.011149
Formal/informal settlements								
Small holdings					0.001531	0.001626	0.001727	0.001827
Farm properties - used Farm properties - not used					0.009343	0.009923	0.010538	0.011149
Industrial properties					0.022627	0.024030	0.025520	0.027000
Business and commercial properties					0.021700	0.023576	0.025038	0.026490
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.021096	0.022572	0.024017	0.025554
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner					0.002974	0.006364	0.006771	0.007204
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					63.100000	69.410000	77.390000	86.810000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)					65.480000 63.100000	73.340000 69.410000	82.650000 77.390000	93.760000 86.810000
Water usage - life line tariff					05.10000	07.110000	77.07000	00.010000
Water usage - Block 1 (c/kl)					10.480000	11.650000	13.030000	14.670000
Water usage - Block 2 (c/kl)					12.570000	14.020000	15.720000	17.750000
Water usage - Block 3 (c/kl)					14.440000 16.380000	16.190000 18.390000	18.260000 20.780000	20.730000 23.650000
Water usage - Block 4 (c/kl) Other	2				17.760000	19.980000	22.630000	25.790000
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)					115.550000	127.110000	141.350000	159.080000
Volumetric charge - Block 2 (c/kl)					122.490000	135.350000	149.560000	167.150000
Volumetric charge - Block 3 (c/kl)					132.290000	146.840000	162.990000	183.070000
Volumetric charge - Block 4 (c/kl)	2				145.510000	163.700000	184.170000	209.950000
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					183.000000	186.840000	198.240000	210.330000
Service point - vacant land (Rands/month)					E0 000000	F0 000000	F0 000000	50.000000
FBE Life-line tariff - meter					50.000000	50.000000	50.000000	50.000000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)					84.000000 105.000000	85.580000 106.970000	90.800000 113.500000	96.340000 120.420000
Meter - IBT Block 3 (c/kwh)					128.000000	147.200000	156.180000	165.710000
Meter - IBT Block 4 (c/kwh)					154.000000	177.100000	187.900000	199.370000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)					84.000000 105.000000	85.580000 106.980000	90.800000 113.500000	96.340000 120.420000
Prepaid - IBT Block 2 (c/kwh)					128.000000	130.410000	156.180000	165.710000
Prepaid - IBT Block 4 (c/kwh)					154.000000	156.900000	187.900000	199.370000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Characteristic shares		1						
Street cleaning charge Basic charge/fixed fee					113.930000	124.180000	135.610000	148.630000
80l bin - once a week								
250I bin - once a week								
	1		I	I	I	I	I	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Kgetlengrivier(NW374) - Table SA13a	Service	Tariffs by Category			T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expend	iture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.005000 0.007000	0.005000 0.007000	0.005280 0.007400	0.005628 0.007888	0.005989 0.008393	0.006330 0.008872	0.006685 0.009368
Formal/informal settlements		0.007000	0.007000	0.007400	0.007000	0.000373	0.000072	0.007300
Small holdings								
Farm properties - used		0.001250	0.001250	0.001320	0.001407	0.001497	0.001583	0.001671
Farm properties - not used								
Industrial properties Business and commercial properties		0.012000	0.012000	0.012700	0.013538	0.014405	0.015226	0.016078
Communal land - residential								
Communal land - small holdings								
Communal land - farm property		0.015000	0.015000	0.015800	0.016843	0.017921	0.018942	0.020003
Communal land - business and commercial Communal land - other		0.015000	0.015000	0.015800	0.016843	0.017921	0.018942	0.020003
State-owned properties		0.012000	0.012000	0.012700	0.013538	0.014405	0.015226	0.016078
Municipal properties								
Public service infrastructure		0.012000	0.012000	0.001267	0.001351	0.001437	0.001519	0.001604
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Examptions reductions and relates (Dands)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 990	17 013	17 983	18 990
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		13.150000	13.920000	15.400000	16.420000	17.470000	18.460000	19.500000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		27.140000	28.740000	36.240000	38.630000	41.100000	43.450000	45.880000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		134.620000	164.810000	181.490000	193.470000	205.850000	217.580000	229.770000
Service point - vacant land (Rands/month) FBE								
FBE. Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (Jrkwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wests management toriffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee		23.550000	24.930000	31.450000	33.530000	35.670000	37.700000	39.820000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Moses Kotane(NW375) - Table SA13a	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.000693 0.073440	0.000735 0.077850	0.000779 0.082850
Formal/informal settlements								
Small holdings						0.000139	0.000147	0.000156
Farm properties - used Farm properties - not used								
Industrial properties						0.005620	0.005860	0.006310
Business and commercial properties						0.017460	0.018510	0.019620
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.053160	0.054220	0.055310
Municipal properties Public service infrastructure						0.000082	0.000087	0.000092
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						18.550000	20.410000	22.450000
Water usage - Block 2 (c/kl)						21.360000	23.500000	25.850000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						35.800000	39.380000	43.320000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)						33.000000	37.360000	43.320000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week						37.080000	40.790000	44.870000
2301 UIII - UIICE a WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Bojanala Platinum(DC37) - Table SA13	Ba Servi	ice Tariffs by Categor	у					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
ZOULDING OFFICE & WEEK	1	1						

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Ratlou(NW381) - Table SA13a Service		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						-	
Residential properties		0.008400	0.008900	0.009200	0.009200	0.009200	0.009200	0.009200
Residential properties - vacant land Formal/informal settlements								
Small holdings								
Farm properties - used		0.200000	0.200000	0.002300	0.002300	0.002300	0.002300	0.002300
Farm properties - not used		0.200000	0.200000	0.002300	0.002300	0.002300	0.002300	0.002300
Industrial properties		0.016800	0.017800	0.018300	0.018300	0.018300	0.018300	0.018300
Business and commercial properties Communal land - residential		0.010000	0.017600	0.016300	0.016300	0.016300	0.016300	0.016300
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties		0.056000	0.060000	0.040000	0.040000	0.040000	0.040000	0.040000
Municipal properties								
Public service infrastructure		0.056000	0.060000	0.040000	0.040000	0.040000	0.040000	0.040000
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week 250I bin - once a week								
2501 DITT - OTICO & WOOK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Tswaing(NW382) - Table SA13a Service	e Tarif	fs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.010030 0.010030	0.005620 0.005620	0.005960 0.005960	0.006350 0.006350	0.006760 0.006760	0.007150 0.007150	0.007550 0.007550
Residential properties - vacant land Formal/informal settlements		0.010030	0.003020	0.003900	0.006330	0.006760	0.007150	0.007550
Small holdings								
Farm properties - used		0.002510	0.001410	0.001490	0.001590	0.001700	0.001800	0.001900
Farm properties - not used		0.002510	0.001410	0.001490	0.001590	0.001700	0.001800	0.001900
Industrial properties Business and commercial properties		0.012670 0.012670	0.007100 0.007100	0.007530 0.007530	0.008030 0.008030	0.008540 0.008540	0.009030 0.009030	0.009540 0.009540
Communal land - residential		0.012070	0.007100	0.007000	0.00000	0.000010	0.007000	0.007010
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties		0.020060	0.020060	0.021260	0.022670	0.024120	0.025490	0.026920
Municipal properties		0.012670	0.007100	0.007530	0.008030	0.008540	0.009030	0.009540
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		50 000	60 000	60 000	60 000	60 000	60 000	60 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
One repairs of exemptions								
Water tariffs								
Domestic Pagin phorae/Fixed for (Ponde/month)		28.740000	30.440000	32.270000	34.400000	36.600000	38.690000	40.860000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		28.740000	30.440000	32.270000	34.400000	36.600000	38.690000	40.860000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		14.740000	15.610000	16.550000	19.730000	20.990000	22.190000	23.430000
Water usage - Block 1 (c/kl)		000 00000	050 000000	070 000000	450,00000	404 000000	500 000000	504.000000
Water usage - Block 2 (c/kl)		338.000000 473.000000	358.000000 501.000000	379.000000 531.000000	452.000000 633.000000	481.000000 674.000000	508.000000 712.000000	536.000000 752.000000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		473.000000	301.000000	331.000000	033.00000	074.00000	712.000000	732.000000
Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		66.330000	70.240000	74.460000	79.370000	84.450000	89.260000	94.260000
Service point - vacant land (Rands/month)		66.330000	70.240000	74.460000	79.370000	84.450000	89.260000	94.260000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		113.380000	121.190000	135.980000	146.370000	149.120000	157.620000	166.450000
Service point - vacant land (Rands/month)		113.380000	121.190000	135.980000	146.370000	149.120000	157.620000	166.450000
FBE Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)		109.000000	109.000000	122.000000	131.000000	134.000000	142.000000	150.000000
Flat rate tariff - prepaid(c/kwh)		133.000000	131.000000	147.000000	158.000000	161.000000	170.000000	180.000000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 4 (Crkwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee		72.220000	76.480000	81.070000	86.420000	91.950000	97.190000	102.630000
80l bin - once a week								
250l bin - once a week								
1	i .	1			I	1	1	1

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Mafikeng(NW383) - Table SA13a Servi	ce Tarii	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005830	0.006413	0.006798				
Residential properties - vacant land		0.005830	0.006413	0.006798				
Formal/informal settlements								
Small holdings		0.004450	0.004104	0.004700				
Farm properties - used		0.001458	0.001604	0.001700				
Farm properties - not used		0.001458	0.001604	0.001700				
Industrial properties		0.020869 0.020869	0.020869 0.022956	0.022121 0.024333				
Business and commercial properties		0.020889	0.006413	0.024333				
Communal land - residential Communal land - small holdings		0.020869	0.022956	0.024333				
		0.005797	0.006413	0.006798				
Communal land - farm property Communal land - business and commercial		0.020869	0.022956	0.024333				
Communal land - other		0.020869	0.020869	0.022121				
State-owned properties		0.051728	0.046000	0.048760				
Municipal properties		0.051728	0.046000	0.048760				
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
rational monantina properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000				
Indigent rebate or exemption		1	1	100				
Pensioners/social grants rebate or exemption		1	1	80				
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		1		50				
Other rebates or exemptions	2							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		5.750000	6.380000	7.500000				
Water usage - Block 2 (c/kl)		7.660000	8.490000	9.000000				
Water usage - Block 3 (c/kl)		9.580000	10.630000	11.270000				
Water usage - Block 4 (c/kl)		11.500000	12.760000	13.530000				
Other	2	13.410000	14.870000	15.760000				
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)		29.700000	32.000000	33.920000				
Volumetric charge - Block 1 (c/kl)		60.500000	65.000000	68.900000				
Volumetric charge - Block 2 (c/kl)		117.700000	126.000000	133.560000				
Volumetric charge - Block 3 (c/kl)		132.000000	142.000000	150.520000				
Volumetric charge - Block 4 (c/kl)	2	179.300000 209.000000	192.000000 225.000000	203.520000 238.500000				
Other	2	209.000000	225.000000	238.500000				
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 5 (C/KWII) Other	2							
Guici								
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								
1	1			ĺ	l	Ĩ	1	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Ditsobotla(NW384) - Table SA13a Serv	rice Tar	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	,							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 4 (Jr.Wil)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs	1							
Domestic								
Street cleaning charge								
Basic charge/fixed fee	1							
80l bin - once a week 250l bin - once a week	1							
ZOULDING OFFICE & WEEK		1				Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Ramotshere Moiloa(NW385) - Table SA	13a Se	ervice Tariffs by Categ	jory		Т	Т		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1			0.015000	0.015000	0.016000	0.016000	0.016000
Residential properties - vacant land						0.016000	0.016000	0.016000
Formal/informal settlements Small holdings								
Farm properties - used				0.003000	0.003000	0.004000	0.004000	0.004000
Farm properties - not used								
Industrial properties				0.015000 0.025000	0.015000 0.025000	0.032000 0.032000	0.032000 0.032000	0.032000 0.032000
Business and commercial properties Communal land - residential				0.023000	0.023000	0.032000	0.032000	0.032000
Communal land - small holdings								
Communal land - farm property				0.003000		0.004000	0.004000	0.004000
Communal land - business and commercial Communal land - other				0.025000	0.015000			
State-owned properties				0.015000	0.015000	0.004000	0.004000	0.004000
Municipal properties				0.015000	0.003000	0.004000	0.004000	0.004000
Public service infrastructure				0.003000		0.004000	0.004000	0.004000
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs_								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)				4.780000	4.780000	5.390000	5.390000	5.390000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)				5.380000 5.980000	5.380000 5.980000	6.070000 6.740000	6.070000 6.740000	6.070000 6.740000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)				6.600000	6.600000	8.090000	8.090000	8.090000
Other	2							
Waste water tariffs								
Domestic (D. 14 (D. 14)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)				12.580000	12.580000	14.190000	14.190000	14.190000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)				73.810000 36.900000	73.810000 36.900000	83.240000 41.620000	83.240000 41.620000	83.240000 41.620000
Volumetric charge - Block 4 (c/kl)				24.600000	24.600000	27.750000	27.750000	27.750000
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)				114.910000	114.910000	114.910000	114.910000	114.910000
Service point - vacant land (Rands/month)								
FBE				77.00000	77.00000	77.000000	77.000000	77 000000
Life-line tariff - meter Life-line tariff - prepaid				77.320000 0.990000	77.320000 0.990000	77.320000 0.990000	77.320000 0.990000	77.320000 0.990000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)				0.750000 0.940000	0.750000 0.940000	0.750000 0.940000	0.750000 0.940000	0.750000 0.940000
Meter - IBT Block 3 (c/kwh)				1.210000	1.210000	1.210000	1.210000	1.210000
Meter - IBT Block 4 (c/kwh)				1.330000	1.330000	1.330000	1.330000	1.330000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week				90.230000	90.230000	95.820000	95.820000 113.790000	95.820000 113.790000
250l bin - once a week				107.150000	107.150000	113.790000	113.790000	113.790000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)		16.000000	17.000000					
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
L								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
2501 Bill - Office di Week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Naledi (Nw)(NW392) - Table SA13a Ser	vice Ta	ariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	0	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Rei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1					0.007204	0.007615	0.008041
Residential properties Residential properties - vacant land						0.007204	0.007615	0.008041
Formal/informal settlements								
Small holdings								
Farm properties - used						0.001796	0.001899	0.002005
Farm properties - not used Industrial properties						0.014399	0.015219	0.016072
Business and commercial properties						0.014399	0.015219	0.016072
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial						0.003602	0.003807	0.004021
Communal land - other								
State-owned properties								
Municipal properties							0.004054	0.00/4/0
Public service infrastructure Privately owned towns serviced by the owner						0.032404	0.034251	0.036169
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000 85 000	15 000 85 000	15 000 85 000
General residential rebate Indigent rebate or exemption						65 000	65 000	83 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic (Table 1)						7,,,,,,,,	0.400000	0.550000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)						7.660000	8.100000	8.550000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						10.210000	10.800000	11.400000
Water usage - Block 2 (c/kl)						11.600000	12.260000	12.950000
Water usage - Block 3 (c/kl)						13.410000 14.040000	14.170000 14.850000	14.960000 15.680000
Water usage - Block 4 (c/kl) Other	2					14.040000	14.030000	13.00000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						210 000000	222.010000	225 200000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)						210.880000 175.450000	222.910000 185.450000	235.390000 195.840000
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)						173.430000	103.430000	173.040000
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						251.000000	266.000000	280.900000
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)						1.050000	1 110000	1.170000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)						1.220000	1.110000 1.290000	1.360000
Meter - IBT Block 3 (c/kwh)						1.690000	1.790000	1.890000
Meter - IBT Block 4 (c/kwh)						2.060000	2.180000	2.300000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.980000 1.230000	1.040000 1.310000	1.100000 1.380000
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)						1.690000	1.790000	1.890000
Prepaid - IBT Block 4 (c/kwh)						2.060000	2.180000	2.300000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						199.500000	210.870000	222.680000
80l bin - once a week 250l bin - once a week								
Zooi Dill Grade a Moun								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Mamusa(NW393) - Table SA13a Ser		2013/14	2014/15	2015/16		2017/18 Medium Term Revenue & Expe		ture Framework
Description	Ref				Current year 2016/17			
Dronayty rates (rate in the Dand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties		0.006400						
Residential properties - vacant land		0.103700						
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001800						
Farm properties - not used		0.000500						
Industrial properties		0.002500 0.019400						
Business and commercial properties Communal land - residential		0.017400						
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.014800						
Municipal properties								
Public service infrastructure Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
W-AAISS-								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic						1		
Street cleaning charge								
Basic charge/fixed fee						1		
80l bin - once a week						1		
250I bin - once a week								
1	1		1	1	1	1	1	

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Greater Taung(NW394) - Table SA13a	Service	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						2 052 115.120000 463 089.120000	2 052 115.120000 463 089.120000	
Residential properties - vacant land Formal/informal settlements						403 007.120000	403 007.120000	
Small holdings								
Farm properties - used						617 570.790000	617 570.790000	
Farm properties - not used								
Industrial properties Business and commercial properties						3 887 643.240000	3 887 643.240000	
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						20 849 922.650000	20 849 922.650000	
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner						1 685 490.490000	1 685 490.490000	
State trust land Restitution and redistribution properties						1 003 490.490000	1 003 490.490000	
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona filde farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)						3.780000	4.010000	4.250000
Water usage - Block 2 (c/kl)						5.120000	5.430000	5.760000
Water usage - Block 3 (c/kl)						6.370000	6.750000	7.160000
Water usage - Block 4 (c/kl)	2					7.570000	8.030000	8.510000
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.910000	0.980000	1.060000
Meter - IBT Block 2 (c/kwh)						1.090000	1.180000 1.610000	1.270000 1.740000
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)						1.490000 1.720000	1.860000	2.000000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.910000	0.980000	1.060000
Prepaid - IBT Block 2 (c/kwh)						1.090000	1.180000	1.270000
Prepaid - IBT Block 3 (c/kwh)						1.490000 1.720000	1.610000 1.860000	1.740000 2.000000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)						1.720000	1.000000	2.000000
Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

North West: Lekwa-Teemane(NW396) - Table SA13	a Servi	ce Tariffs by Category	y					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.013178		
Residential properties - vacant land						0.010515		
Formal/informal settlements								
Small holdings Farm properties - used						0.002020		
Farm properties - not used						0.002020		
Industrial properties						0.016560		
Business and commercial properties						0.019618		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties						0.017396		
Municipal properties						0.017070		
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						91 000		
Indigent rebate or exemption						91 000		
Pensioners/social grants rebate or exemption						91 000		
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Card reduces of exemplians								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						42.580000		
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)						11.770000		
Water usage - life line tariff						11.770000		
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						139.460000		
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						172.020000		
Service point - vacant land (Rands/month)						77.130000		
FBE						45.580000		
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						0.910000		
Meter - IBT Block 2 (c/kwh)						1.180000		
Meter - IBT Block 3 (c/kwh)						1.610000		
Meter - IBT Block 4 (c/kwh)						1.900000		
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						0.910000		
Prepaid - IBT Block 2 (c/kwh)						1.180000		
Prepaid - IBT Block 3 (c/kwh)						1.610000		
Prepaid - IBT Block 4 (c/kwh)						1.900000		
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						126.230000 126.230000		
Basic charge/fixed fee						126.230000 26.040000		
80l bin - once a week 250l bin - once a week						27.710000		
						27.770000		

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Card reduces of exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl) Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Wacto water tariffe								
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Wasta management toriffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250l bin - once a week								
1	1	1	l .	1	ı	I		l .

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Dr Ruth Segomotsi Mompati(DC39) - 1	Table S	A13a Service Tariffs b	y Category					
-		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
rational monaments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)	2							
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Character the second								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								
_oor one of work	1				Ī	l		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: City Of Matlosana(NW403) - Table SA1	3a Ser	vice Tariffs by Catego	ry					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.011787	0.024918	0.039470
Residential properties - vacant land						0.028048 0.011787	0.059293 0.024918	0.093920 0.039470
Formal/informal settlements Small holdings						0.011787	0.024918	0.039470
Farm properties - used						0.002926	0.006185	0.009797
Farm properties - not used						0.002926	0.006185	0.009797
Industrial properties						0.028090	0.059382	0.094061
Business and commercial properties						0.028090	0.059382	0.094061
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.028090	0.059382	0.094061
Municipal properties								
Public service infrastructure						0.011787	0.024918	0.039470
Privately owned towns serviced by the owner						121.900000	128.848300	135.806108
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						50 000	50 000	50 000
Indigent rebate or exemption						50 000	50 000	50 000
Pensioners/social grants rebate or exemption						50 000	50 000	50 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						121.900000	128.850000	135.810000
Service point - vacant land (Rands/month)						121.900000	128.850000	135.810000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)						20.240000	21.390000	22.540000
Water usage - Block 3 (c/kl)						20.910000	22.100000	23.290000
Water usage - Block 4 (c/kl)	2					21.640000	22.870000	24.110000
Other	2							
Waste water tariffs								
Domestic					63.350000	47 150000	70.980000	74.810000
Basic charge/fixed fee (Rands/month)					63.350000	67.150000 67.150000	70.980000	74.810000
Service point - vacant land (Rands/month)					03.330000	67.130000	70.900000	74.610000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Calci								
<u>Electricity tariffs</u>								
Domestic Basic charge/fixed fee (Rands/month)					112.200000	118.930000	125.710000	132.500000
Service point - vacant land (Rands/month)					112.200000	118.930000	125.710000	132.500000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.800000	0.800000	0.800000
Meter - IBT Block 2 (c/kwh)						1.010000	1.010000	1.010000
Meter - IBT Block 3 (c/kwh)						1.350000	1.350000	1.350000
Meter - IBT Block 4 (c/kwh)						1.540000	1.540000	1.540000
Meter - IBT Block 5 (c/kwh)						1.630000	1.630000	1.630000
Prepaid - IBT Block 1 (c/kwh)						0.800000	0.800000	0.800000
Prepaid - IBT Block 2 (c/kwh)						1.010000	1.010000	1.010000
Prepaid - IBT Block 3 (c/kwh)						1.350000	1.350000	1.350000
Prepaid - IBT Block 4 (c/kwh)						1.540000	1.540000	1.540000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
West, was a second to 197								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week						122.750000	129.740000	136.750000
250l bin - once a week						127.160000	134.410000	141.660000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Maquassi Hills(NW404) - Table SA13a	Service	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odicome	Addited Odtcome		Budget Teal 2017/16	Budget Teal 2010/17	Budget Teal 2019/20
Residential properties	ľ							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	_							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Waste management tarilis Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: J B Marks(NW405) - Table SA13a S		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1						,	
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Cuto reduces of exemptions								
<u>Water tariffs</u>								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	,							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								
İ	1	I .		1	1	I	I .	1

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Dr Kenneth Kaunda(DC40) - Table SA	13a Ser	vice Tariffs by Catego	ıry					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties Communal land - residential								
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Franchisco and others and others (Donda)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 555	10 000	10 000	10 000	10 000	10 000	10 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)								
Other	2							
Canci								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
	-							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Town(CPT) - Table SA13a Ser	vice Ta	ariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	n Term Revenue & Expend	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.006397	0.006717		
Residential properties - vacant land					0.012795	0.013434		
Formal/informal settlements Small holdings					0.006397 0.012795	0.006717 0.013434		
Farm properties - used					0.001280	0.001343		
Farm properties - not used					0.006397	0.006717		
Industrial properties					0.012795	0.013434		
Business and commercial properties					0.012795	0.013434		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties					0.012795	0.013434		
Municipal properties					0.012795	0.013434		
Public service infrastructure					0.001599	0.001679		
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties					0.012795 0.012795	0.013434		
Protected areas National monuments properties					0.012795	0.013434 0.013434		
reational monuments properties					0.012770	0.010101		
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					185 000	185 000		
Indigent rebate or exemption					116	132		
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		55.000000	59.400000	65.880000	69.740000	74.300000	79.130000	84.270000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						400.000000	800.000000	889.000000
Water usage - Block 2 (c/kl)		760.000000	875.000000	1 022.000000	1 375.000000	1 557.000000	1 745.000000	1 938.000000
Water usage - Block 3 (c/kl)		1 161.000000	1 254.000000	1 600.000000	1 756.000000	2 278.000000	2 451.000000	2 722.000000
Water usage - Block 4 (c/kl)	2	1 720.000000	1 858.000000	2 609.000000	2 864.000000	3 832.000000	4 083.000000	4 535.000000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		55.000000	59.400000	65.880000	69.740000	74.300000	79.130000	84.270000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)						385.000000	770.000000	855.240000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)		720.000000	825.000000	964.000000	1 161.000000	1 314.000000	1 472.600000	1 635.620000
Volumetric charge - Block 3 (c/kl)		1 356.000000	1 464.000000	1 869.000000	2 052.000000	2 659.000000	2 861.150000	3 177.880000
Volumetric charge - Block 4 (c/kl)		1 482.000000	1 601.000000	2 249.000000	2 469.000000	4 302.000000	3 909.000000	4 341.730000
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					212.920000	219.000000		
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		79.700000	84.320000	91.060000	97.090000	102.000000		
Life-line tariff - prepaid		185.000000	204.650000	252.120000	268.810000	205.650000		
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)		125.000000	134.760000	154.300000	164.510000	169.120000		
Meter - IBT Block 2 (c/kwh)		152.000000	163.870000	187.630000	200.050000	205.650000		
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					129.020000	132.630000		
Prepaid - IBT Block 2 (c/kwh)					200.050000	205.650000		
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
801 bin - once a week 2501 bin - once a week		90.610000	95.960000	103.950000	112.000000	119.000000		

References
1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Matzikama(WC011) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.008510 0.008494	0.008995 0.008978	0.009499 0.009481
Formal/informal settlements						0.000474	0.006778	0.007461
Small holdings								
Farm properties - used						0.001699	0.001796	0.001896
Farm properties - not used						0.001699 0.010874	0.001796 0.011494	0.001896 0.012137
Industrial properties Business and commercial properties						0.010874	0.011494	0.012137
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						0.002719	0.002874	0.003035
Municipal properties								
Public service infrastructure						0.002719	0.002874	0.003035
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000 120 000	15 000 120 000	15 000 120 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption						120 000	120 000	120 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						7.000000	7.400000	7.810000
Water usage - Block 1 (c/kl)						7.740000	8.180000	8.630000
Water usage - Block 2 (c/kl)						8.650000	9.140000	9.660000
Water usage - Block 3 (c/kl)						13.560000	14.330000	15.130000
Water usage - Block 4 (c/kl) Other	2					17.020000	17.990000	19.000000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)						185.910000	196.510000	207.510000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						240.040000	253.720000	267.930000
Service point - vacant land (Rands/month)						155.000000	163.840000	173.010000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariii - meter (c/kwh) Flat rate tariif - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.990000	1.050000	1.110000
Meter - IBT Block 2 (c/kwh)						1.270000	1.340000	1.410000
Meter - IBT Block 3 (c/kwh)						1.790000	1.890000	2.000000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)						2.100000	2.220000	2.340000
Prepaid - IBT Block 1 (c/kwh)						1.040000	1.100000	1.160000
Prepaid - IBT Block 2 (c/kwh)						1.330000	1.410000	1.490000
Prepaid - IBT Block 3 (c/kwh)						1.850000	1.950000	2.060000
Prepaid - IBT Block 4 (c/kwh)						2.210000	2.340000	2.470000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week	1							
250I bin - once a week						150.260000	158.820000	167.720000
İ	1	1	l	l	I	I	l .	l

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cederberg(WC012) - Table SA13a S	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.011480 0.011480	0.012230	0.012960	0.013663
Residential properties - vacant land Formal/informal settlements					0.011480	0.012230	0.012960	0.013663
Small holdings					0.011480	0.012400	0.013210	0.014805
Farm properties - used					0.011480	0.012400	0.013210	0.014805
Farm properties - not used					0.011480	0.012400	0.013210	0.014805
Industrial properties					0.011480 0.011480	0.012400 0.012400	0.013210 0.013210	0.014805 0.014805
Business and commercial properties Communal land - residential					0.011480	0.012400	0.013210	0.014805
Communal land - small holdings					0.011480	0.012400	0.013210	0.014805
Communal land - farm property					0.011480	0.012400	0.013210	0.014805
Communal land - business and commercial					0.011480	0.012400	0.013210	0.014805
Communal land - other					0.011480	0.012400 0.012400	0.013210 0.013210	0.014805 0.014805
State-owned properties Municipal properties					0.011480	0.012400	0.013210	0.014605
Public service infrastructure					0.011480	0.012520	0.013270	0.014805
Privately owned towns serviced by the owner					0.011480	0.012500	0.013270	0.014805
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					15 000	15 000	15 000	15 000
Indigent rebate or exemption					40	40	40	40
Pensioners/social grants rebate or exemption					40	40	40	40
Temporary relief rebate or exemption Bona fide farmers rebate or exemption					80	80	80	80
Other rebates or exemptions	2				-			
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					95.000000	100.700000	106.740000	113.150000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic					0./ 500000	00.070000	00.070.000	20.00000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					26.500000 82.770000	28.270000 87.740000	29.970000 90.000000	32.000000 93.000000
Waste water - flat rate tariff (c/kl)					125.100000	132.610000	141.500000	147.000000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
ome								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					251.480000	270.340000	290.620000	312.410000
Service point - vacant land (Rands/month)					376.540000	404.780000	435.140000	467.770000
FBE					1.330000	1.430000	1.540000	1.650000
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)					0.960000	1.030000	1.110000	1.200000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)					1.580000	1.700000	1.830000	1.960000
Meter - IBT Block 5 (c/kwh)					1.580000	1.700000	1.830000	1.960000
Prepaid - IBT Block 1 (c/kwh)					1.580000	1.700000	1.830000	1.960000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee	1				84.400000	89.460000	94.830000	100.520000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bergrivier(WC013) - Table SA13a So	ervice 1	Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	- Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Kei	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1				0.010320	0.011140	0.011808	0.012517
Residential properties - vacant land					0.010320	0.011140	0.011008	0.012317
Formal/informal settlements								
Small holdings Farm properties - used					0.002580	0.002785	0.002952	0.003129
Farm properties - not used					0.002300	0.002703	0.002732	0.003127
Industrial properties					0.011352	0.012254	0.012989	0.013768
Business and commercial properties					0.011352	0.012254	0.012989	0.013768
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties						15.000	15 000	15 000
R15 000 threshhold rebate General residential rebate					5 000	15 000 5 000	5 000	5 000
Indigent rebate or exemption					5 000	5 000	5 000	5 000
Pensioners/social grants rebate or exemption					1	1	1	1
Temporary relief rebate or exemption					1	1	1	1
Bona fide farmers rebate or exemption Other rebates or exemptions	2				'	· '	'	'
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)					41.000000	43.860000	46.490000	49.120000
Service point - vacant land (Rands/month)					53.080000	57.240000	60.670000	64.330000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)					5.760000	6.220000	6.600000	6.990000
Water usage - Block 2 (c/kl)					11.620000	12.540000	13.290000	14.090000
Water usage - Block 3 (c/kl)					11.620000	12.540000	13.290000	14.090000
Water usage - Block 4 (c/kl) Other	2				13.380000 14.060000	14.440000 15.170000	15.310000 16.080000	16.230000 17.040000
Waste water tariffs					12.570000	13.560000	14.380000	15.240000
Domestic Domestic					10.670000	11.510000	12.200000	12.930000
Basic charge/fixed fee (Rands/month)					9.040000	9.750000	10.330000	10.960000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)					124.600000 98.560000	134.210000 106.360000	142.110000 112.720000	150.880000 119.520000
Volumetric charge - Block 4 (c/kl) Other	2				78.300000	100.300000	112.720000	117.320000
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)					177.240000 128.800000	181.000000 139.000000	191.860000 147.340000	203.370000 156.180000
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)					128.000000	139.000000	147.340000	130.100000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					0.840000	0.860000	0.910000	0.970000
Prepaid - IBT Block 2 (c/kwh)					1.070000	1.090000	1.160000	1.220000
Prepaid - IBT Block 3 (c/kwh)					1.240000 1.370000	1.260000 1.390000	1.340000 1.470000	1.420000 1.560000
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)					1.370000	1.370000	1.470000	1.300000
Other	2				0.840000	0.860000	0.910000	0.970000
Waste management tariffs					1.490000	1.520000	1.610000	1.710000
Domestic					1.750000	1.780000	1.890000	2.000000
Street cleaning charge								
Basic charge/fixed fee 80l bin - once a week								
250I bin - once a week								
ĺ	1	1			1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Saldanha Bay(WC014) - Table SA13	Ba Serv	ice Tariffs by Categor	у		T	T		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17		Term Revenue & Expendi	
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1					0.533000	0.567645	0.604542
Residential properties - vacant land						0.533000	0.567645	0.604542
Formal/informal settlements						0.533000	0.567645	0.604542
Small holdings						0.506400	0.539316	0.574372
Farm properties - used						0.053300	0.056765	0.060454
Farm properties - not used						1.066000 1.066000	1.135290 1.135290	1.209084 1.209084
Industrial properties Business and commercial properties						1.066000	1.135290	1.209084
Communal land - residential						0.159900	0.170294	0.181363
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						1.066000	1.119300	1.175265
Municipal properties						1.066000 0.053300	1.119300 0.055965	1.175265 0.058763
Public service infrastructure Privately owned towns serviced by the owner						0.53300	0.559650	0.587633
State trust land						0.555555	0.507000	0.507655
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000 35 000	15 000 35 000	15 000
General residential rebate						135 000	135 000	35 000 135 000
Indigent rebate or exemption						133 000	133 000	133 000
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Wednesdayler								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)						55.500000	59.390000	63.540000
Service point - vacant land (Rands/month)						78.900000	84.420000	90.330000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						9.310000	9.960000	10.660000
Water usage - Block 2 (c/kl)						11.660000	12.480000	13.350000
Water usage - Block 3 (c/kl)						14.450000	15.460000	16.540000
Water usage - Block 4 (c/kl) Other	2					15.300000 16.260000	16.370000 17.400000	17.520000 18.620000
	_					10.20000	17.10000	10.02000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)						74.860000	80.100000	85.700000
Volumetric charge - Block 2 (c/kl)						117.170000	125.370000	134.140000
Volumetric charge - Block 3 (c/kl)						220.020000	235.430000	251.910000
Volumetric charge - Block 4 (c/kl) Other	2					280.880000	300.540000	321.570000
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						204.810000	208.660000	212.580000
Service point - vacant land (Rands/month)						54040000	55 000000	5/040000
FBE Life-line tariff - meter						54.860000	55.890000	56.940000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						1.100000	1.120000	1.140000
Meter - IBT Block 2 (c/kwh)						1.330000	1.350000	1.380000
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)						1.290000	1.310000	1.340000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)						1.400000	1.430000	1.460000
Prepaid - IBT Block 3 (c/kwh)						1.550000	1.580000	1.600000
Prepaid - IBT Block 4 (c/kwh)						1.730000	1.770000	1.800000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee 80I bin - once a week								
250I bin - once a week					163.160000	176.210000	190.310000	205.530000
	1							

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swartland(WC015) - Table SA13a Se	ervice	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land					0.005449	0.005776	0.006122	0.006490
Formal/informal settlements								
Small holdings								
Farm properties - used Farm properties - not used					0.001090	0.001444	0.001531	0.001623
Industrial properties								
Business and commercial properties					0.006811	0.007356	0.007944	0.008580
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties					0.006811	0.007356	0.007944	0.008580
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner					0.002452	0.005776	0.006122	0.006490
State trust land								
Restitution and redistribution properties					0.001090	0.005776	0.006122	0.006490
Protected areas National monuments properties					0.001090	0.003776	0.006122	0.008490
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					/7 200000	72 100000	77.140000	02 5 40000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)					67.390000	72.100000	77.140000	82.540000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						4.500000	5.040000	5.640000
Water usage - Block 2 (c/kl)					11.230000 15.460000	12.580000	14.090000 19.390000	15.780000 21.720000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)					23.940000	17.320000 26.810000	30.030000	33.630000
Other	2				15.950000	17.860000	20.010000	22.410000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)					193.990000	205.630000	217.970000	231.050000
Waste water - flat rate tariff (c/kl)					29.100000	30.850000	32.700000	34.660000
Volumetric charge - Block 1 (c/kl)					193.990000	205.630000	217.970000	231.050000
Volumetric charge - Block 2 (c/kl)					193.990000	205.630000	217.970000	231.050000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)					96.990000	102.810000	108.980000	115.520000
Other	2				70.770000	102.010000	100.700000	110.02000
Flankshik Ander								
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					166.540000	169.670000	172.860000	176.110000
Service point - vacant land (Rands/month) FBE					166.540000	169.670000	172.860000	176.110000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)					0.890000	0.860000	0.870000	0.890000
Meter - IBT Block 2 (c/kwh)					1.130000	1.100000	1.120000	1.140000
Meter - IBT Block 3 (c/kwh)					1.520000	1.550000	1.580000	1.610000
Meter - IBT Block 4 (c/kwh)					1.790000	1.820000	1.860000	1.890000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)					0.770000	0.780000	0.800000	0.810000
Prepaid - IBT Block 2 (c/kwh)					1.010000	1.030000	1.050000	1.070000
Prepaid - IBT Block 3 (c/kwh)					1.440000	1.470000	1.490000	1.520000
Prepaid - IBT Block 4 (c/kwh)					1.730000	1.760000	1.800000	1.830000
Prepaid - IBT Block 5 (c/kwh) Other	2							
Unici	_							
Waste management tariffs Domestic								
Domestic Street cleaning charge					107.180000	113.610000	120.430000	127.650000
Basic charge/fixed fee					107.180000	113.610000	120.430000	127.650000
80l bin - once a week					107.180000	113.610000	120.430000	127.650000
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: West Coast(DC1) - Table SA13a Se		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition outside	ridanca odioonio	Addition Outsome		Budget Four 2017/10	Budget Four 2010/17	Budget Four 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other revales of exemptions	_							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Regio charge fixed for (Dandalmonth)								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
- · · -	1							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week 250I bin - once a week								
2501 DITT - UTICE & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Witzenberg(WC022) - Table SA13a	Service	Tariffs by Category		1	I	I			
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	iture Framework	
Description		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2010/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Property rates (rate in the Rand) Residential properties	1	0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Residential properties - vacant land		0.010200	0.011016	0.012750	0.013770	0.014870	0.016050	0.017400	
Formal/informal settlements		0.005440	0.005875	0.006800	0.007344	0.007930	0.008560	0.009280	
Small holdings		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Farm properties - used		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Farm properties - not used		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Industrial properties		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Business and commercial properties		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Communal land - residential		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Communal land - residential Communal land - small holdings		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Communal land - farm property		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Communal land - business and commercial		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
		0.006800	0.007344	0.008500	0.009180	0.009914	0.010700	0.011600	
Communal land - other		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
State-owned properties		0.006800	0.007344	0.008500	0.009180	0.009914	0.020330	0.011600	
Municipal properties									
Public service infrastructure		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Privately owned towns serviced by the owner									
State trust land		0.012920	0.013954	0.016150	0.017442	0.018840	0.020330	0.022040	
Restitution and redistribution properties									
Protected areas									
National monuments properties		0.001700	0.001836	0.002125	0.002295	0.002480	0.002680	0.002900	
Exemptions, reductions and rebates (Rands)									
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
		15 000	15 000	15 000			85 000	85 000	
General residential rebate		70,000	70.000	70.000	85 000	85 000	85 000	85 000	
Indigent rebate or exemption		70 000	70 000	70 000				_	
Pensioners/social grants rebate or exemption						1	1	1	
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption Other rebates or exemptions	2								
Water tariffs Domestic									
Basic charge/fixed fee (Rands/month)		77.750000	82.420000	82.420000	82.420000	82.420000	82.420000	82.420000	
Service point - vacant land (Rands/month)		87.500000	92.750000	102.030000	112.230000	123.450000	133.330000	144.000000	
Water usage - flat rate tariff (c/kl)									
Water usage - life line tariff		390.080000	413.480000	285.000000	285.000000	285.000000	285.000000	285.000000	
Water usage - Block 1 (c/kl)								939.080000	
Water usage - Block 2 (c/kl)		657.200000	696.630000	695.400000	745.470000	805.110000	869.510000		
Water usage - Block 3 (c/kl)		605.260000	641.580000	684.000000	745.470000	805.110000	869.510000	939.080000	
Water usage - Block 4 (c/kl)		568.160000	602.250000	684.000000	745.470000	805.110000	869.510000	939.080000	
Other	2	2 910.000000	2 910.000000	2 910.000000	2 910.000000	3 000.000000	3 000.000000	3 000.000000	
Waste water tariffs									
Domestic									
Basic charge/fixed fee (Rands/month)		158.150000	167.640000	179.380000	190.140000	201.550000	215.660000	230.750000	
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kl)									
Volumetric charge - Block 1 (c/kl)									
Volumetric charge - Block 2 (c/kl)									
Volumetric charge - Block 3 (c/kl)									
Volumetric charge - Block 4 (c/kl)									
Other	2								
Electricity tariffs Domestic									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		109.580000	118.340000	136.800000	148.200000	174.420000	188.370000	203.440000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)		84.840000	91.630000	98.040000	106.020000	142.500000	151.050000	160.110000	
Meter - IBT Block 2 (c/kwh)		99.090000	107.020000	114.000000	125.400000	142.500000	142.500000	142.500000	
Meter - IBT Block 3 (c/kwh)		123.740000	133.630000	150.480000	165.300000	142.500000	142.500000	142.500000	
Meter - IBT Block 4 (c/kwh)		134.570000	145.340000	171.000000	188.100000	192.660000	208.070000	224.720000	
Meter - IBT Block 5 (c/kwh)		101.570300	1 10.0 10000	171.555500	100.100000	172.000000	255.575500	22 23000	
Prepaid - IBT Block 1 (c/kwh)		81.690000	88.220000	94.620000	99.180000	125.400000	132.920000	140.900000	
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		99.090000	107.020000	115.140000	121.980000	123.400000	152.720000	1-0.700000	
		119.430000	128.980000	144.780000	160.740000				
Prepaid - IBT Block 3 (c/kwh)		144.240000	155.770000	175.560000	192.660000	216.600000	233.930000	252.640000	
Prepaid - IBT Block 4 (c/kwh)		144.240000	155.770000	1/5.560000	192.000000	216.600000	233.930000	252.040000	
Prepaid - IBT Block 5 (c/kwh)	_								
Other	2								
Waste management tariffs									
Domestic									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005680 0.005680	0.006000	0.006336 0.006336	0.006691 0.006691	0.005759 0.005759	0.006082 0.006082	0.006422 0.006422
Residential properties - vacant land Formal/informal settlements		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Small holdings		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Farm properties - used		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606
Farm properties - not used		0.001420	0.001500	0.001584	0.001673	0.001440	0.001521	0.001606
Industrial properties		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917
Business and commercial properties		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917
Communal land - residential		0.005680 0.005680	0.006000	0.006336 0.006336	0.006691	0.005759 0.005759	0.006082 0.006082	0.006422 0.006422
Communal land - small holdings Communal land - farm property		0.001420	0.001500	0.006536	0.006691 0.001673	0.003759	0.006082	0.001606
Communal land - business and commercial		0.009660	0.010200	0.010771	0.011374	0.009790	0.010338	0.010917
Communal land - other		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
State-owned properties		0.014200	0.015000	0.015840	0.016727	0.009790	0.010338	0.010917
Municipal properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Public service infrastructure		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Privately owned towns serviced by the owner		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
State trust land		0.005680 0.005680	0.006000 0.006000	0.006336 0.006336	0.006691 0.006691	0.005759 0.005759	0.006082 0.006082	0.006422 0.006422
Restitution and redistribution properties Protected areas		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
National monuments properties		0.005680	0.006000	0.006336	0.006691	0.005759	0.006082	0.006422
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		160 000	160 000	160 000	160 000	165 000	165 000	165 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		23.410000	26.220000	28.850000	31.440000	33.960000	36.340000	38.520000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff						3.330000	3.560000	3.780000
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		7.650000	8.570000	9.430000	10.280000	11.100000	11.880000	12.590000
Water usage - Block 3 (c/kl)		7.650000	8.570000	9.430000	10.280000	14.400000	15.410000	16.330000
Water usage - Block 4 (c/kl)		12.270000	13.740000	15.110000	16.470000	17.790000	19.040000	20.180000
Other	2	15.820000	17.720000	19.490000	21.240000	30.940000	33.110000	35.090000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		271.420000	312.130000	358.940000	412.780000	474.700000	545.910000	605.950000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)		271.420000	312.130000	358.950000	412.800000	474.700000	545.910000	605.950000
Volumetric charge - Block 2 (c/kl)		299.380000	344.290000	395.930000	455.320000	523.600000	602.140000	668.380000
Volumetric charge - Block 3 (c/kl)		355.230000	408.510000	469.790000	540.260000	621.270000	714.460000	793.050000
Volumetric charge - Block 4 (c/kl)		838.490000	964.260000	1 108.900000	1 275.240000	1 466.520000	1 686.500000	1 872.010000
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE		0.830000	0.870000	0.930000	0.990000	1.010000	1.030000	1.040000
Life-line tariff - meter		0.830000	0.870000	0.930000	0.990000	1.010000	1.030000	1.040000
Life-line tariff - prepaid		1.070000	1.180000	1.320000	1.420000	1.450000	1.480000	1.500000
Flat rate tariff - meter (c/kwh)		1.180000	1.180000	1.320000	1.420000	1.450000	1.480000	1.500000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week		1 778.460000	1 950.960000	2 140.210000	2 347.810000	2 575.550000	2 825.380000	3 099.440000
THE STATE OF THE S		. 770.100000	. 755.755500	_ 110.210000	2017.010000	2 070.000000	_ 020.000000	2 077.110000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA1	3a Servi	ce Tariffs by Category	1		ı	1		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	n Term Revenue & Expend	iture Framework
		Audited Outcome	Audited Outcome	Audited Outcome	-	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.005330	0.005330	0.005660	0.005990	0.004512	0.004783	0.005070
Residential properties - vacant land		0.010670	0.010670	0.011332	0.012000	0.009024	0.009565	0.010139
Formal/informal settlements								
Small holdings		0.001220	0.001220	0.001412	0.001490	0.001128	0.0011/4	0.001238
Farm properties - used Farm properties - not used		0.001330 0.001330	0.001330 0.001330	0.001412 0.001412	0.001490	0.001128	0.001164 0.001164	0.001238
Industrial properties		0.010100	0.016700	0.017735	0.012000	0.009926	0.010250	0.010870
Business and commercial properties		0.016700	0.010670	0.011332	0.012000	0.009926	0.010250	0.010870
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties					0.001400	0.001120	0.0011/4	0.001220
Public service infrastructure Privately owned towns serviced by the owner					0.001490	0.001128	0.001164	0.001238
State trust land								
Restitution and redistribution properties								
Protected areas					0.001490	0.001128	0.001164	0.001238
National monuments properties					0.012000	0.001128	0.001164	0.001238
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		70 000	80 000	80 000	80 000	185 000	185 000	185 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		45.700000	45.700000	49.810000	52.810000	56.500000	60.460000	60.460000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)		3.920000	3.920000	4.280000	4.580000	4.900000	5.240000	5.610000
Water usage - Block 2 (c/kl)		5.660000	5.660000	6.170000	6.600000	7.060000	7.550000	8.080000
Water usage - Block 3 (c/kl)		9.480000	9.480000	10.340000	11.160000	11.940000	12.780000	13.670000
Water usage - Block 4 (c/kl)		14.810000	14.810000	16.140000	17.600000	18.830000	20.150000	21.560000
Other	2	19.950000	19.950000	21.750000	23.920000	25.590000	27.380000	29.300000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)		880.330000	990.370000	1 049.800000	1 133.780000	1 213.150000	1 298.070000	1 388.940000
Volumetric charge - Block 2 (c/kl)		1 129.490000	1 270.670000	1 346.910000	1 454.670000	1 556.490000	1 665.440000	1 782.030000
Volumetric charge - Block 3 (c/kl)		1 272.390000	1 431.440000	1 517.330000	1 638.720000	1 753.430000	1 876.170000	2 007.500000
Volumetric charge - Block 4 (c/kl) Other	2	1 412.420000	1 588.980000	1 684.310000	1 819.060000	1 946.390000	2 082.640000	2 228.420000
Gina								
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		70.690000	74.000000	78.660000	83.620000	86.720000	93.660000	101.150000
Life-line tariff - prepaid		87.330000	113.430000	121.710000	130.590000	108.330000	117.000000 178.240000	126.360000
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)		116.630000 138.030000	132.150000 149.380000	148.270000 166.060000	168.880000 189.140000	165.040000 186.550000	201.470000	192.500000 217.590000
Meter - IBT Block 1 (c/kwh)		70.690000	74.000000	78.660000	83.620000	86.720000	93.660000	101.150000
Meter - IBT Block 2 (c/kwh)		85.200000	90.740000	97.360000	104.470000	111.040000	119.920000	129.520000
Meter - IBT Block 3 (c/kwh)		123.050000	132.150000	148.270000	168.880000	157.360000	169.950000	183.540000
Meter - IBT Block 4 (c/kwh)		139.100000	149.380000	167.600000	190.900000	184.840000	199.630000	215.600000
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)		70.690000	74.000000	78.660000	83.620000	86.720000	93.660000	101.150000
Prepaid - IBT Block 2 (c/kwh)		103.500000	93.000000	99.790000	107.070000	135.420000	146.250000	157.950000
Prepaid - IBT Block 3 (c/kwh)		118.500000	126.000000	141.370000	161.020000	165.040000	178.240000	192.500000
Prepaid - IBT Block 4 (c/kwh)		133.500000	148.000000	166.060000	189.140000	184.840000	199.630000	215.600000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	-							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee 80I bin - once a week								
250I bin - once a week		95.540000	109.880000	119.770000	127.200000	135.100000	145.910000	157.580000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Breede Valley(WC025) - Table SA13	Ba Servi	ice Tariffs by Categor	y					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.007809 0.007809	0.008277 0.008277	0.008774 0.008774
Formal/informal settlements						0.007007	0.000277	0.000771
Small holdings								
Farm properties - used						0.001273	0.001350	0.001431
Farm properties - not used								
Industrial properties Business and commercial properties						0.015618 0.015618	0.016555 0.016555	0.017548 0.017548
Communal land - residential						0.013016	0.010333	0.017546
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other						0.015/10	0.01/555	0.017540
State-owned properties Municipal properties						0.015618 0.015618	0.016555 0.016555	0.017548 0.017548
Public service infrastructure						0.001952	0.002069	0.002194
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas National monuments properties						0.015618	0.016555	0.017548
National monuments properties						0.010010	0.070000	0.017010
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						70 000	70 000	70 000
Indigent rebate or exemption						65 000	65 000	65 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
·								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						6.520000	6.910000	7.320000
Water usage - Block 2 (c/kl)						6.510000 8.370000	6.910000 8.870000	7.320000 9.410000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)						11.170000	11.840000	12.550000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						245.610000	260.350000	275.970000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh) Meter - IBT Block 1 (c/kwh)						0.860000	0.910000	0.960000
Meter - IBT Block 2 (c/kwh)						1.100000	1.170000	1.240000
Meter - IBT Block 3 (c/kwh)						1.550000	1.640000	1.740000
Meter - IBT Block 4 (c/kwh)						1.820000	1.930000	2.050000
Meter - IBT Block 5 (c/kwh)						0.00000	0.010000	0.00000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)						0.860000 1.100000	0.910000 1.170000	0.960000 1.240000
Prepaid - IBT Block 3 (c/kwh)						1.550000	1.640000	1.740000
Prepaid - IBT Block 4 (c/kwh)						1.820000	1.930000	2.050000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee 80I bin - once a week								
250I bin - once a week						155.260000	164.580000	174.450000
	1	1			Ì	Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Langeberg(WC026) - Table SA13a S	Service	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.005600 0.005600	0.006000	0.006500 0.006500
Residential properties - vacant land Formal/informal settlements						0.003000	0.000000	0.000300
Small holdings						0.001100	0.001200	0.001300
Farm properties - used						0.001100	0.001200	0.001300
Farm properties - not used						0.008100	0.008700	0.009300
Industrial properties Business and commercial properties						0.008100 0.008100	0.008700 0.008700	0.009300 0.009300
Communal land - residential						0.005600	0.006000	0.006500
Communal land - small holdings						0.001100	0.001200	0.001300
Communal land - farm property						0.001100	0.001200	0.001300
Communal land - business and commercial						0.008100	0.008700	0.009300
Communal land - other State-owned properties						0.008100	0.008700	0.009300
Municipal properties						0.008100	0.008700	0.009300
Public service infrastructure						0.008100	0.008700	0.009300
Privately owned towns serviced by the owner								
State trust land						0.008100	0.008700	0.009300
Restitution and redistribution properties						0.008100	0.008700	0.009300
Protected areas National monuments properties						0.005600	0.006000	0.004500
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						80 000	80 000	80 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						74.370000	80.690000	87.550000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						149.000000	161.000000	174.000000
Service point - vacant land (Rands/month)						149.000000	161.000000	174.000000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						159.000000	172.000000	186.000000
Service point - vacant land (Rands/month) FBE						159.000000	172.000000	186.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)						85.000000 104.000000	87.000000 107.000000	89.000000 110.000000
Meter - IBT Block 3 (c/kwh)						144.000000	148.000000	152.000000
Meter - IBT Block 4 (c/kwh)						157.000000	161.000000	165.000000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						85.000000	87.000000	89.000000
Prepaid - IBT Block 2 (c/kwh)						104.000000 144.000000	107.000000	110.000000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						157.000000	148.000000 161.000000	152.000000 165.000000
Prepaid - IBT Block 4 (c/kwh)						137.000000	101.000000	103.00000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						446	400	40
Basic charge/fixed fee						118.000000	128.000000	139.000000
80l bin - once a week 250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Winelands DM(DC2) - Table S	A13a S	ervice Tariffs by Cate	gory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odicome	Addited Odtcome	Addited Odicome		Budget Teal 2017/16	Budget Teal 2010/17	Budget Teal 2019/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 2 (c/kl) Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 4 (C/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Theewaterskloof(WC031) - Table SA	\13a Se	ervice Tariffs by Categ	jory					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land					0.008838 0.008838	0.010030 0.010030	0.010632 0.010632	0.011270 0.011270
Formal/informal settlements					0.000030	0.010030	0.010632	0.011270
Small holdings								
Farm properties - used					0.002210	0.002508	0.002659	0.002818
Farm properties - not used					0.002210	0.002508	0.002659	0.002818
Industrial properties					0.019716	0.022376	0.023718	0.025141
Business and commercial properties					0.019716	0.022376	0.023718	0.025141
Communal land - residential					0.008838	0.010030	0.010632	0.011270
Communal land - small holdings Communal land - farm property					0.002210	0.002508	0.002659	0.002818
Communal land - business and commercial					0.019716	0.022376	0.023718	0.025141
Communal land - other								
State-owned properties					0.019716	0.022376	0.023718	0.025141
Municipal properties					0.008838	0.010030	0.010632	0.011270
Public service infrastructure					0.002209	0.002507	0.002657	0.002817
Privately owned towns serviced by the owner								
State trust land					0.008838	0.010030	0.010632	0.011270
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					15 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption					100 000	100 000	100 000	100 000
Temporary relief rebate or exemption					100 000	100 000	100 000	100 000
Bona fide farmers rebate or exemption	2				0.750000	0.750000	0.750000	0.750000
Other rebates or exemptions	_				0.730000	0.730000	0.730000	0.730000
Water tariffs								
Domestic					.7	0.4.000000	400 540000	407 540000
Basic charge/fixed fee (Rands/month)					87.000000 89.700000	94.820000 97.760000	100.510000 103.630000	106.540000 109.850000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)					89.700000	97.760000	103.030000	109.030000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)					4.700000	5.120000	5.430000	5.760000
Water usage - Block 2 (c/kl)					5.700000	6.210000	6.590000	6.980000
Water usage - Block 3 (c/kl)					11.800000	12.860000	13.630000	14.450000
Water usage - Block 4 (c/kl)					14.700000	16.020000	16.980000	18.000000
Other	2				19.700000	21.470000	22.760000	24.120000
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)					53.400000	58.260000	61.760000	65.470000
Service point - vacant land (Rands/month)					118.600000	129.400000	137.170000	145.400000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					49.820000	50.760000	53.800000	57.030000
Service point - vacant land (Rands/month)					226.930000	231.200000	245.070000	259.770000
FBE					70.000000	71.320000	75.590000	80.130000
Life-line tariff - meter								
Life-line tariff - prepaid					1.560000	1.590000	1.680000	1.780000
Flat rate tariff - meter (c/kwh) Flat rate tariff - prepaid(c/kwh)					1.560000	1.590000	1.690000	1.790000
Meter - IBT Block 1 (c/kwh)					1.300000	1.370000	1.070000	1.770000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					1.180000	1.210000	1.280000	1.360000
Prepaid - IBT Block 2 (c/kwh)					1.560000	1.590000	1.690000	1.790000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Other	_							
Waste management tariffs								
Domestic Street cleaning charge					37.800000	40.460000	42.880000	45.460000
Street cleaning charge Basic charge/fixed fee					37.000000	40.400000	42.000000	40.400000
80l bin - once a week								
250I bin - once a week					133.600000	142.990000	151.570000	160.670000
	1	1			Ì	Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overstrand(WC032) - Table SA13a	Service	Tariffs by Category			1	1		
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expend	iture Framework
·		Audited Outcome	Audited Outcome	Audited Outcome	•	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.003600	0.004140	0.004420	0.004740	0.005090	0.005456	0.005849
Residential properties - vacant land		0.005660	0.005660	0.006050	0.006490	0.006970	0.007472	0.008010
Formal/informal settlements Small holdings								
Farm properties - used		0.000900	0.001040	0.001110	0.001185	0.001273	0.001365	0.001463
Farm properties - not used								
Industrial properties Business and commercial properties		0.005450	0.006270	0.006700	0.007180	0.007710	0.008265	0.008860
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000 100 000	15 000 100 000	15 000 220 000	15 000 220 000	15 000 220 000	15 000 220 000	15 000 220 000
Indigent rebate or exemption Pensioners/social grants rebate or exemption		100 000	100 000	220 000	220 000	220 000	220 000	220 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption Other rebates or exemptions	2							
Other revales of exemptions								
Water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		96.490000	102.000000	108.420000	114.930000	121.830000	129.140000	136.890000
Service point - vacant land (Rands/month)		96.490000	102.000000	108.420000	114.930000	121.830000	129.140000	136.890000
Water usage - flat rate tariff (c/kl) Water usage - life line tariff		307.000000 811.000000	325.000000 860.000000	362.000000 912.000000	404.000000 966.000000	450.000000 1 024.000000	477.000000 1 085.440000	505.620000 1 150.570000
Water usage - Block 1 (c/kl)		1 316.000000	1 395.000000	1 479.000000	1 567.000000	1 661.000000	1 760.660000	1 866.300000
Water usage - Block 2 (c/kl)		2 026.000000	2 148.000000	2 276.000000	2 413.000000	2 557.000000	2 710.420000	2 873.050000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		2 632.000000 3 509.000000	2 790.000000 3 720.000000	2 957.000000 3 943.000000	3 134.000000 4 179.000000	3 322.000000 4 430.000000	3 521.320000 4 695.800000	3 732.600000 4 977.550000
Other	2	0.007.000000	0 720.00000	0 7 10.000000	1177.000000	1 155.55555	1 070.00000	1777.00000
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)		85.970000	91.000000	96.610000	102.400000	108.540000	115.050000	121.960000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		130.000000 965.000000	110.000000 1 026.000000	116.230000 1 088.000000	123.200000 1 153.000000	108.540000 1 222.000000	115.050000 1 295.320000	121.960000 1 373.040000
Volumetric charge - Block 1 (c/kl)		57.900000	61.000000	65.080000	68.990000	73.130000	77.520000	82.170000
Volumetric charge - Block 2 (c/kl)		395.610000	419.000000	444.460000	471.130000	499.400000	529.360000	561.130000
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		192.980000 192.980000	205.000000 205.000000	216.830000 216.830000	254.780000 254.780000	267.520000 267.520000	283.570000 283.570000	300.590000 300.590000
FBE		172.700000	203.000000	210.030000	234.760000	207.320000	283.370000	300.370000
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)		795.000000	879.000000	98.620000	996.100000	99.610000	105.590000	111.920000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0/ 400000	05.00000	407 (70000	400 740000	400 500000	445.000000	122.000000
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)		86.100000 119.000000	95.900000 130.000000	107.670000 145.880000	108.740000 157.020000	108.580000 158.170000	115.090000 167.660000	122.000000
Meter - IBT Block 4 (c/kwh)		143.500000	156.700000	175.820000	189.250000	192.810000	204.380000	216.640000
Meter - IBT Block 5 (c/kwh)		70 500000	00 (00000	00 450000	100 450000	100 200000	10/ 220000	112 700000
Prepaid - IBT Block 1 (c/kwh) Prepaid - IBT Block 2 (c/kwh)		79.500000 112.100000	88.600000 122.500000	99.450000 137.460000	100.450000 147.960000	100.300000 149.040000	106.320000 157.980000	112.700000 167.460000
Prepaid - IBT Block 3 (c/kwh)		137.900000	150.600000	169.000000	181.910000	185.330000	196.450000	208.240000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh) Other	2							
	-							
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee		122.810000	130.000000	130.000000	146.260000	155.040000	164.340000	174.200000
80I bin - once a week 250I bin - once a week		122.810000	130.000000	130.000000	146.260000	155.040000	164.340000	174.200000
2001 Bill - Oliso di Wook		122.010000	130.000000	130.00000	140.200000	133.040000	104.540000	174.200000

References

1. If properties are not rated or zero rated this must be indicated as such 2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Agulhas(WC033) - Table SA13	Ba Serv	ice Tariffs by Categor	у					
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties					0.006541 0.006541	0.006737 0.006737	0.007006 0.007006	0.007287 0.007287
Residential properties - vacant land Formal/informal settlements					0.006541	0.006737	0.007006	0.007287
Small holdings								
Farm properties - used					0.001636	0.001685	0.001752	0.001822
Farm properties - not used					0.001636	0.001685	0.001752	0.001822
Industrial properties Business and commercial properties					0.006826 0.006826	0.007167 0.007167	0.007454 0.007454	0.007752 0.007752
Communal land - residential					0.00020	0.007107	0.007101	0.007702
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other State-owned properties					0.006826	0.007167	0.007454	0.007752
Municipal properties							2.22.12.1	
Public service infrastructure					0.006541	0.007167	0.007454	0.007752
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption						400 000	416 000	432 640
Temporary relief rebate or exemption						100 000	110 000	102 010
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic					404.050000	445 000000	400 400000	400 000000
Basic charge/fixed fee (Rands/month)					104.250000 104.240000	115.000000 104.240000	123.630000 123.630000	132.900000 132.900000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)					104.240000	104.240000	123.030000	132.700000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)					7.610000	7.610000	8.180000	8.790000
Water usage - Block 3 (c/kl)					7.840000 9.480000	7.840000 9.480000	8.430000 10.190000	9.060000 10.960000
Water usage - Block 4 (c/kl) Other	2				49.340000	49.340000	53.040000	57.020000
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)					104.250000	114.500000	123.090000	132.320000
Service point - vacant land (Rands/month)					104.240000	114.500000	123.090000	132.320000
Waste water - flat rate tariff (c/kl) Volumetric charge - Block 1 (c/kl)					7.660000	7.660000	8.240000	8.850000
Volumetric charge - Block 2 (c/kl)					7.860000	7.860000	8.440000	9.080000
Volumetric charge - Block 3 (c/kl)					8.270000	8.270000	8.890000	9.560000
Volumetric charge - Block 4 (c/kl)					8.780000	8.780000	9.440000	10.150000
Other	2				9.710000	9.710000	10.440000	11.230000
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)					7.320000	7.320000	7.870000	8.460000
Service point - vacant land (Rands/month)					21.970000	21.970000	23.620000	25.390000
FBE Life-line tariff - meter					146.480000	146.480000	157.460000	169.270000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)					1.000000 1.270000	1.000000 1.270000	1.080000 1.370000	1.160000 1.470000
Meter - IBT Block 3 (c/kwh)					1.810000	1.810000	1.950000	2.090000
Meter - IBT Block 5 (c/kwh)					2.130000	2.130000	2.290000	2.460000
Prepaid - IBT Block 1 (c/kwh)					1.120000	1.120000	1.200000	1.290000
Prepaid - IBT Block 2 (c/kwh)					1.360000	1.360000	1.470000	1.580000
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)					1.870000 2.160000	1.870000 2.160000	2.010000 2.320000	2.160000 2.490000
Prepaid - IBT Block 4 (c/kwh)					2.100000	2.100000	2.320000	2.470000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge						125.500000	134.910000	145.030000
Basic charge/fixed fee 80I bin - once a week						123.300000	134.910000	140.030000
250I bin - once a week								
	1	1			Ì	Ì		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swellendam(WC034) - Table SA13a	Servic	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties						0.009733	0.010657	0.011670
Residential properties - vacant land						0.009733	0.010657	0.011670
Formal/informal settlements						0.009733	0.010657	0.011670
Small holdings						0.009733 0.009733	0.010657 0.010657	0.011670 0.011670
Farm properties - used						0.009733	0.010657	0.011670
Farm properties - not used Industrial properties						0.009733	0.010657	0.011670
Business and commercial properties						0.009733	0.010657	0.011670
Communal land - residential						0.009733	0.010657	0.011670
Communal land - small holdings						0.009733	0.010657	0.011670
Communal land - farm property						0.009733	0.010657	0.011670
Communal land - business and commercial						0.009733	0.010657	0.011670
Communal land - other						0.009733	0.010657	0.011670
State-owned properties						0.009733	0.010657	0.011670
Municipal properties						0.009733	0.010657	0.011670
Public service infrastructure						0.009733	0.010657	0.011670
Privately owned towns serviced by the owner						0.009733	0.010657	0.011670
State trust land						0.009733	0.010657	0.011670
Restitution and redistribution properties						0.009733	0.010657	0.011670
Protected areas						0.009733	0.010657	0.011670
National monuments properties						0.009733	0.010657	0.011670
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						15 000	15 000	15 000
Indigent rebate or exemption						100 000	100 000	100 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption						75	75	75
Other rebates or exemptions	2							
Water tariffs								
Domestic						54 500000	54.050000	50 400000
Basic charge/fixed fee (Rands/month)						51.500000	54.850000	58.420000
Service point - vacant land (Rands/month)						182.880000	194.770000	207.430000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						0/0.7/0000	4 005 0 40000	4 004 00000
Water usage - Block 2 (c/kl)						962.760000	1 025.340000	1 091.990000
Water usage - Block 3 (c/kl)						1 165.110000	1 240.840000	1 321.500000
Water usage - Block 4 (c/kl) Other	2					1 322.730000	1 408.710000	1 500.270000
Waste water tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)						237.150000	257.310000	279.180000
Service point - vacant land (Rands/month)						195.400000	212.010000	230.030000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)						275.000000	292.870000	311.910000
Service point - vacant land (Rands/month)						175.000000	179.280000	183.660000
FBE						0.850000	0.860000	0.870000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.850000	0.860000	0.870000
Meter - IBT Block 2 (c/kwh)						0.850000	0.860000	0.870000
Meter - IBT Block 3 (c/kwh)						1.090000	1.110000	1.130000
Meter - IBT Block 4 (c/kwh)						1.530000	1.550000	1.570000
Meter - IBT Block 5 (c/kwh)						1.800000	1.820000	1.840000
Prepaid - IBT Block 1 (c/kwh)						0.850000	0.860000	0.870000
Prepaid - IBT Block 2 (c/kwh)						0.850000	0.860000	0.870000
Prepaid - IBT Block 3 (c/kwh)						1.090000	1.110000	1.130000
Prepaid - IBT Block 4 (c/kwh)						1.530000	1.550000	1.570000
Prepaid - IBT Block 5 (c/kwh)						1.800000	1.820000	1.840000
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee						110.560000	119.400000	136.120000
80I bin - once a week								
250l bin - once a week								
	1				1	1		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overberg(DC3) - Table SA13a Servi	ice Tari	ffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addition Outsome	ridanca catoonio	ridanca odioonio		Budget Four 2017/10	Budget Four 2010/17	Baaget 10al 2017/20
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 4 (Jr.Wil) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week						İ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Kannaland(WC041) - Table SA13a	JCI VICC	2013/14	2014/15	2015/16		2017/19 Modium	Term Revenue & Expendi	turo Eramowork
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17		Budget Year 2018/19	
transiturates (rate in the Dand)	1	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties						5 887 928.000000		
Residential properties - vacant land						468 430.000000		
Formal/informal settlements								
Small holdings								
Farm properties - used						4 454 802.000000		
Farm properties - not used						613 849.000000		
Industrial properties Business and commercial properties						4 389 863.000000		
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						2 401 578.000000		
Municipal properties Public service infrastructure						2 464.000000		
Privately owned towns serviced by the owner						2 404.000000		
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties						22 795.000000		
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh) Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
L								
Waste management tariffs								
Domestic Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Hessequa(WC042) - Table SA13a Se	ervice ⁻	Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expend	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land		0.004973 0.006956	0.005669 0.009879	0.006151 0.010719	0.006582 0.011469	0.007109 0.012387	0.007678 0.013378	0.008292 0.014448
Formal/informal settlements		0.000730	0.007077	0.010717	0.011407	0.012307	0.013370	0.014440
Small holdings								
Farm properties - used		0.001243	0.001417	0.001537	0.001645	0.001777	0.001919	0.002073
Farm properties - not used		0.001243	0.001417					
Industrial properties		0.005090 0.005090	0.005803 0.005803	0.006296 0.006296	0.006737 0.006737	0.007276 0.007276	0.007858 0.007858	0.008487 0.008487
Business and commercial properties Communal land - residential		0.005090	0.003003	0.000290	0.000737	0.007276	0.007636	0.000467
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other		0.010417	0.012500	0.013563	0.014512	0.156730	0.169268	0.182810
State-owned properties Municipal properties		0.010417	0.012300	0.013303	0.014512	0.130730	0.109200	0.102010
Public service infrastructure								
Privately owned towns serviced by the owner		0.004973	0.005669	0.006151	0.006582	0.007109	0.007678	0.008292
State trust land								
Restitution and redistribution properties								
Protected areas		0.004973	0.005669	0.006151	0.006582	0.007109	0.007678	0.008292
National monuments properties		0.004773	0.003009	0.000131	0.000362	0.007109	0.007676	0.008272
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate	1	15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption		1	1	1	1	1	1	1
Bona fide farmers rebate or exemption Other rebates or exemptions	2		'	'	'	1	1	'
One revales of exemptions								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		83.000000	90.000000	97.000000	104.000000	112.340000	120.200000	128.620000
Service point - vacant land (Rands/month)		82.420000	90.000000	96.000000	102.750000	110.970000	118.740000	127.050000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		4.600000	4.950000	5.350000	5.720000	6.180000	6.670000	7.210000
Water usage - Block 2 (c/kl)		5.200000 5.700000	5.650000 6.150000	6.100000 6.640000	6.530000 7.120000	7.050000 7.690000	7.610000 8.310000	8.220000 8.970000
Water usage - Block 3 (c/kl) Water usage - Block 4 (c/kl)		6.900000	7.500000	8.100000	8.670000	10.980000	11.860000	12.810000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		100.000000	108.000000	118.000000	125.000000	135.000000	145.800000	157.460000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		100.000000	108.000000	118.000000	125.000000	135.000000	145.800000	157.460000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
<u>Electricity tariffs</u>								
Domestic Basic charge/fixed fee (Rands/month)		312.000000	321.000000	352.200000	379.200000	408.000000	440.640000	475.890000
Service point - vacant land (Rands/month)		190.080000	205.000000	221.420000	239.120000	258.000000	278.640000	300.930000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.700000	0.740000	0.080000	0.840000	0.890000	0.960000	1.020000
Meter - IBT Block 2 (c/kwh)		0.870000	0.930000	1.000000	1.070000	1.140000	1.220000	1.310000
Meter - IBT Block 3 (c/kwh)		1.160000	1.250000	1.400000	1.510000	1.620000	1.740000	1.860000
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)		1.370000	1.470000	1.650000	1.780000	0.190000	0.200000	0.220000
Prepaid - IBT Block 1 (c/kwh)		0.700000	0.740000	0.080000	0.840000	0.890000	0.960000	1.020000
Prepaid - IBT Block 2 (c/kwh)		0.870000	0.930000	1.000000	1.070000	1.140000	1.220000	1.310000
Prepaid - IBT Block 3 (c/kwh)		1.160000	1.250000	1.400000	1.510000	1.620000	1.740000	1.860000
Prepaid - IBT Block 4 (c/kwh)		1.370000	1.470000	1.650000	1.780000	0.190000	0.200000	0.220000
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Street cleaning charge Basic charge/fixed fee		75.000000	81.000000	91.000000	97.000000	112.000000	120.960000	130.640000
80l bin - once a week								
250I bin - once a week								
1	1				l	Ĩ		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Mossel Bay(WC043) - Table SA13a	Service	e Tariffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.002546	0.002699	0.002861	0.003089	0.002760	0.002926	0.003101
Residential properties - vacant land Formal/informal settlements		0.002546 0.003565	0.002699 0.003779	0.002861 0.004005	0.003089 0.006179	0.002760 0.005520	0.002926 0.005851	0.003101 0.006202
Small holdings		0.003363	0.003779	0.002806	0.003089	0.005520	0.003631	0.006202
Farm properties - used		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775
Farm properties - not used		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775
Industrial properties		0.005092	0.005398	0.005722	0.006179	0.005520	0.005851	0.006202
Business and commercial properties		0.005092	0.005398	0.005722	0.006179	0.005520	0.005851	0.006202
Communal land - residential		0.002546	0.002699	0.002861	0.003089	0.002760	0.002926	0.003101
Communal land - small holdings						0.002760 0.006072	0.002926 0.006436	0.003101 0.006822
Communal land - farm property Communal land - business and commercial						0.000072	0.000430	0.000022
Communal land - other		0.003565	0.003779	0.004005	0.006179	0.005520	0.005851	0.006202
State-owned properties		0.003565	0.003779	0.004005	0.000772	0.000690	0.000731	0.000775
Municipal properties								
Public service infrastructure		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775
Privately owned towns serviced by the owner		0.000764	0.000810	0.000859	0.003089	0.002760	0.002926	0.003101
State trust land		0.000637	0.000675	0.000716	0.000772	0.000690	0.000731	0.000775
Restitution and redistribution properties								
Protected areas National monuments properties								
Exemptions, reductions and rebates (Rands) Posidential proporties								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	1							
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		1 963.430000	2 081.240000	2 206.110000	2 382.600000	2 573.210000	2 779.070000	2 945.810000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		5.720000	6.060000	6.420000	6.930000	7.490000	8.090000	8.570000
Water usage - Block 3 (c/kl)		8.010000	8.490000	8.990000	9.710000	10.490000	11.320000	12.000000
Water usage - Block 4 (c/kl)		10.300000	10.920000	11.570000	12.500000	13.500000	14.570000	15.450000
Other	2	10.000000	14.560000	15.430000	16.660000	18.000000	19.440000	20.600000
Waste water tariffs		17.170000	21.850000	23.160000	25.010000	27.010000	29.170000	30.930000
Domestic (D. 14 (D. 14)		20.610000	29.130000	30.870000	33.340000	36.010000	38.890000	41.220000
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)		1 963.430000	2 081.240000	2 206.110000	2 382.600000	2 573.210000	2 779.070000	2 945.810000
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (Tourism)								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) FBE								
Life-line tariff - meter								
Life-line tariff - prepaid		191.330000	205.470000	220.670000	248.970000	268.890000	290.400000	307.830000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)		50.000000	50.000000	50.000000	50.000000	50.000000	50.000000	50.000000
Meter - IBT Block 1 (c/kwh)		20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)		0.910000	0.980000	1.100000	0.790000	0.570000	1.000000	1.000000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)		1.200000	1.290000	1.450000	1.570000	1.680000	1.800000	1.800000
Other	2							
Waste management tariffs								
Domestic	1	0.870000	0.930000	1.040000	1.110000	0.800000	0.570000	0.570000
Street cleaning charge		1.110000	1.190000	1.340000	1.420000	1.020000	0.730000	0.730000
Basic charge/fixed fee		1.320000	1.410000	1.580000	1.680000	1.680000	1.800000	1.800000
80I bin - once a week								
250l bin - once a week	1							

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Serv	rice Tar	iffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005414	0.005821	0.006228	0.006600	0.007264	0.007918	0.008630
Residential properties - vacant land		0.005414 0.005414	0.005821	0.006228 0.006228	0.008400	0.009170 0.007300	0.009995 0.007957	0.010895
Formal/informal settlements		0.005414	0.005821 0.005821	0.006228	0.006600 0.006600	0.007300	0.007957	0.008673 0.008673
Small holdings Farm properties - used		0.005414	0.005800	0.001500	0.001600	0.007300	0.007937	0.008673
Farm properties - not used		0.003414	0.003000	0.001300	0.001000	0.001010	0.001777	0.002130
Industrial properties		0.006503	0.007349	0.007863	0.008413	0.009170	0.009995	0.010895
Business and commercial properties		0.006503	0.007349	0.007863	0.008413	0.009170	0.009995	0.010895
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.005415	0.004657	0.004983	0.005331	0.005812	0.006335	0.006905
Municipal properties								
Public service infrastructure		0.005415	0.001455	0.004983	0.000900	0.005900	0.006431	0.007010
Privately owned towns serviced by the owner								
State trust land Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		22 411 000	21 326 830	20 005 816	26 776 424	29 769 769	32 449 048	35 369 462
Indigent rebate or exemption		2 724 000	2 564 460	2 775 215	2 990 227	3 310 491	3 608 435	3 933 194
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2	6 167 000.000000						
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		115.000000	124.200000	134.000000	143.000000	78.450000	84.730000	91.500000
Service point - vacant land (Rands/month)		58.750000	63.450000	69.000000	74.000000			
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff		10.290000	11.110000	11.780000	12.600000	13.740000	14.840000	16.030000
Water usage - Block 1 (c/kl)		11.840000	12.790000	13.560000	14.510000	15.820000	17.090000	18.450000
Water usage - Block 2 (c/kl)		14.200000 17.050000	15.340000 18.410000	16.250000 19.690000	17.390000 21.070000	18.960000 22.770000	20.480000 24.590000	22.110000 26.560000
Water usage - Block 3 (c/kl)		19.440000	21.000000	22.260000	23.820000	25.960000	28.040000	30.280000
Water usage - Block 4 (c/kl) Other	2	17.440000	21.000000	22.200000	23.820000	23.700000	28.040000	30.200000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)		124.000000	153.000000	162.000000	174.000000	188.000000	203.000000	219.000000
Service point - vacant land (Rands/month)		140.550000	153.000000	153.000000	155.000000	167.000000	181.000000	195.000000
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)		00.00000	407.00000	405.000000	440.00000	400 000000	400,00000	440,000,000
Other	2	98.000000	106.000000	105.000000	112.000000	120.000000	130.000000	140.000000
Electricity tariffs								
Domestic Basic charge/fixed fee (Rands/month)		128.260000	138.380000	154.710000	166.530000			
Service point - vacant land (Rands/month)		72.000000	77.000000	86.090000	92.660000			
FBE								
Life-line tariff - meter		89.000000	95.580000	106.860000	115.020000			
Life-line tariff - prepaid		85.860000	92.210000	103.090000	110.960000			
Flat rate tariff - meter (c/kwh)		128.260000	137.740000	153.990000	165.760000	168.210000	179.980000	192.580000
Flat rate tariff - prepaid(c/kwh)		125.080000	134.320000	150.170000	161.650000	163.600000	175.050000	187.310000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge	1							
Basic charge/fixed fee	1	126.000000	137.340000	132.000000	144.000000	166.000000	190.000000	219.000000
80I bin - once a week	1							
250I bin - once a week		207.000000	225.630000	216.000000	236.000000	271.000000	312.000000	359.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Oudtshoorn(WC045) - Table SA13a	Servic	e Tariffs by Category						
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17	2017/18 Medium	Term Revenue & Expendi	ture Framework
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1			0.009838	0.010880	0.010037	0.011041	0.012145
Residential properties - vacant land				0.009838	0.010880	0.010037	0.011041	0.012145
Formal/informal settlements Small holdings								
Farm properties - used				0.001267	0.001401	0.001756	0.001932	0.002125
Farm properties - not used				0.009838	0.010880	0.001756	0.001932	0.002125
Industrial properties								
Business and commercial properties				0.013516	0.014948	0.013800	0.015180	0.016698
Communal land - residential Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties				0.013196	0.014510	0.013480	0.014828	0.016311
Municipal properties Public service infrastructure				0.002465	0.002727	0.017990	0.019789	0.021768
Privately owned towns serviced by the owner				0.002100	0.002727	0.017770	0.017707	0.021700
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		15 000	15 000	15 000	15.000	15 000	15 000	15 000
R15 000 threshhold rebate General residential rebate		15 000	15 000	15 000	15 000 15 000	15 000	15 000	15 000
Indigent rebate or exemption		10 000	10 000	1 410 420	1 559 924	2 178 832	2 406 738	2 647 412
Pensioners/social grants rebate or exemption				4 140 128	4 578 982	3 871 021	4 258 123	4 683 936
Temporary relief rebate or exemption				38 936	43 064	43 912	48 303	53 133
Bona fide farmers rebate or exemption	2			507 059	560 809	130 512	143 564	157 919
Other rebates or exemptions	2			9 074 513.960000	9 216 203.650000	16 819 139.770000	18 501 053.750000	20 351 159.720000
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)				85.150000 1 680.450000	95.030000 1 875.380000	104.010000 2 071.540000	115.580000 2 278.700000	127.700000 2 506.570000
Service point - vacant land (Rands/month) Water usage - flat rate tariff (c/kl)				1 000.430000	1 675.380000	2 071.340000	2 276.700000	2 300.370000
Water usage - life line tariff								
Water usage - Block 1 (c/kl)				6.070000	6.780000	7.310000	8.120000	8.940000
Water usage - Block 2 (c/kl)				8.100000	9.040000	9.830000	10.920000	12.040000
Water usage - Block 3 (c/kl)				9.310000	10.390000	11.510000	12.790000	14.080000
Water usage - Block 4 (c/kl) Other	2			10.990000 12.620000	12.640000 14.520000	14.000000 16.230000	15.560000 18.030000	17.130000 19.850000
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)				1 829.060000	2 041.230000	2 259.440000	2 485.380000	2 733.920000
Waste water - flat rate tariff (c/kl)				1 005.980000	1 122.680000	1 242.690000	1 366.960000	1 503.660000
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2			1 097.440000	1 224.740000	1 355.660000	1 491.230000	1 640.350000
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)				145.240000	32.930000	34.210000	35.920000	37.710000
Service point - vacant land (Rands/month) FBE				2 244.590000 7 827 732.500000	2 463.230000 8 375 673.780000	2 558.800000 2 819 944.450000	2 686.740000 3 101 938.900000	2 821.080000 3 412 132.790000
Life-line tariff - meter				7 027 732.300000	0 3/3 0/3./00000	2 017 744.430000	3 101 730.700000	3 412 132.770000
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)				1.360000	1.590000	1.650000	1.730000	1.820000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh) Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Street cleaning charge								
Street cleaning charge				1 024.250000	1 143.060000	1 265.250000	1 391.780000	1 530.960000
				1 024.250000	1 143.060000	1 265.250000	1 391.780000	1 530.960000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bitou(WC047) - Table SA13a Servio		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	iture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.004420 0.005730	0.004700 0.006100	0.004900 0.006400	0.005240 0.006790	0.005550 0.007200	0.005900 0.007600	0.006230 0.008090
Residential properties - vacant land Formal/informal settlements		0.005730	0.006100	0.006400	0.006790	0.007200	0.007600	0.008090
Small holdings								
Farm properties - used		0.001100	0.001200	0.001200	0.001300	0.001400	0.001500	0.001550
Farm properties - not used		0.001100	0.001200	0.001200	0.001300	0.001400	0.001500	0.001600
Industrial properties			0.009300	0.009900	0.010470	0.011100	0.012000	0.012480
Business and commercial properties		0.007370	0.007800	0.008300	0.008750	0.009300	0.009900	0.010430
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.007370	0.007800	0.008300	0.008750	0.009300	0.009900	0.010430
Municipal properties								
Public service infrastructure		0.007370	0.007800	0.008250	0.008750	0.006500	0.006900	0.007720
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2	231 086.050000	1 680 874.670000	2 161 916.310000	1 830 271.480000	1 940 087.770000	2 056 493.030000	2 179 882.620000
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		237.590000	251.850000	264.440000	281.360000	298.240000	316.140000	335.100000
Service point - vacant land (Rands/month)		237.590000	251.830000	264.420000	281.000000	298.000000	316.000000	335.000000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)		5.580000	5.910000	6.230000	6.610000	7.010000	7.430000	7.880000
Water usage - Block 3 (c/kl)		7.810000	8.280000	8.730000	9.250000	9.810000	10.400000	11.020000
Water usage - Block 4 (c/kl)	2	9.480000	10.050000	10.590000	11.230000	11.900000	12.610000	13.370000
Other								
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		291.000000	310.000000	325.000000	347.000000	371.000000	396.000000	423.000000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl) Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic		1.040000	1.110000	1.190000	1.360000	1.470000	1.580000	1.710000
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)		1.240000	1.330000	1.420000	1.630000	1.760000	1.900000	2.050000
FBE		1.240000	1.330000	1.420000	1.030000	1.700000	1.700000	2.030000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh) Meter - IBT Block 3 (c/kwh)		152.500000	163.170000	172.170000	185.080000	198.960000	213.880000	229.920000
Meter - IBT Block 4 (c/kwh)		102.00000	100.170000	172.170000	100.000000	170.700000	210.000000	227.72000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Knysna(WC048) - Table SA13a Serv	rice Tar	riffs by Category						
		2013/14	2014/15	2015/16		2017/18 Medium	Term Revenue & Expendi	ture Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.005695 0.006051	0.006122 0.006888	0.006582 0.007404	0.007042 0.012676	0.007465 0.013437	0.007905 0.014230	0.008364 0.015055
Residential properties - vacant land Formal/informal settlements		0.000031	0.000808	0.007404	0.012070	0.001493	0.001581	0.001673
Small holdings		0.010252	0.110204	0.011847	0.001408	0.014930	0.015811	0.016728
Farm properties - used						0.001493	0.001581	0.001673
Farm properties - not used								
Industrial properties		0.001139	0.001224	0.001316	0.014085			
Business and commercial properties						0.014930	0.015811	0.016728
Communal land - residential		0.011201	0.012245	0.0121/2	0.001400			
Communal land - small holdings		0.011391 0.011391	0.012245 0.012245	0.013163 0.013163	0.001408 0.014085	0.001493	0.001581	0.001673
Communal land - farm property Communal land - business and commercial		0.011371	0.012243	0.013103	0.014003	0.014930	0.015811	0.016728
Communal land - other						0.011700	0.010011	0.010720
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties						0.001866	0.001976	0.002091
Protected areas National monuments properties						0.001866	0.001976	0.002091
realista monuments properties								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		0	0	0	0	1	1	1
Indigent rebate or exemption		1	1	1	1	1	1	1
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		1 552.000000	1 463.160000	1 793.100000	1 918.620000	2 033.730000	2 153.720000	2 278.640000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff Water usage - Block 1 (c/kl)								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)					11.920000	12.630000	13.380000	14.150000
Water usage - Block 4 (c/kl)		15.480000	16.640000	17.890000	19.140000	20.290000	21.490000	22.730000
Other	2	17.800000	19.130000	20.560000	22.970000	24.350000	25.780000	27.280000
Waste water tariffs		31.480000	33.840000	36.380000	39.650000	42.030000	44.510000	47.090000
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)					923.000000	978.380000	1 036.110000	1 096.200000
Volumetric charge - Block 1 (c/kl)					723.000000	770.300000	1 030.110000	1 070.200000
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic (D. 14								
Basic charge/fixed fee (Rands/month) Service point - vacant land (Rands/month)								
FBE					2.170000			
Life-line tariff - meter					4.100000			
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)			0.720000	0.770000	0.940000	0.950000	1.010000	1.070000
Meter - IBT Block 5 (c/kwh)			0.910000	0.970000	1.190000	1.210000	1.280000	1.360000
Prepaid - IBT Block 1 (c/kwh)			1.240000	1.390000	1.700000	1.740000	1.840000	1.940000
Prepaid - IBT Block 2 (c/kwh)			1.340000	1.570000	2.010000	2.050000	2.170000	2.300000
Prepaid - IBT Block 3 (c/kwh)			1.430000	1.640000	2.010000	2.050000	2.170000	2.300000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)			0.910000	0.970000	0.940000	1.210000	1.280000	1.360000
Other	2		1.240000	1.390000	1.190000	1.740000	1.840000	1.940000
Waste management tariffs			1.430000	1.640000	2.010000	2.050000	2.170000	2.300000
Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week 250l bin - once a week								
ESOT BITT - BITC & WEEK								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2013/14	2014/15	2015/16	0	2017/18 Medium Term Revenue & Expenditure Framework		
Description		Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties Protected areas								
National monuments properties								
Exampliance reductions and relates (Panels)								
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl) Other	2							
Waste water tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl) Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh) Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Laingsburg(WC051) - Table SA1		2013/14	2014/15	2015/16	2017/18 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Residential properties - vacant land		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Formal/informal settlements Small holdings		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Farm properties - used		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Farm properties - not used		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Industrial properties		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Business and commercial properties		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Communal land - residential								
Communal land - small holdings Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.014200	0.007810	0.018700	0.018700	0.016000	0.016912	0.017859
Municipal properties								
Public service infrastructure		0.007100	0.007810	0.008600	0.009400	0.008000	0.008456	0.008930
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		13 000	13 000	13 000	13 000	15 000	13 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		75	88	92	92	92	92	92
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		56.850000	65.950000	97.500000	107.300000			
Service point - vacant land (Rands/month)		73.000000	82.000000	116.640000	128.300000			
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl) Water usage - Block 2 (c/kl)		205.000000	240.000000	311.000000	337.000000			
Water usage - Block 2 (C/kl) Water usage - Block 3 (c/kl)		410.000000	480.000000	628.000000	681.000000			
Water usage - Block 4 (c/kl)		605.000000	720.000000	941.000000	1 021.000000			
Other	2	605.000000	960.000000	1 255.000000	1 362.000000			
Waste water tariffs								
Domestic Basic charge/fixed fee (Rands/month)		74.050000	80.000000	100.800000	108.900000			
Service point - vacant land (Rands/month)		71.00000	00.00000	100.00000	100:700000			
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
Other	_							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		77.650000	90.100000	120.660000	129.880000			
Service point - vacant land (Rands/month)		77.650000	90.100000	120.660000	129.880000			
FBE Life-line tariff - meter		82.700000	95.800000	13.160000	143.330000			
Life-line tariff - prepaid		95.180000	95.800000	13.160000	143.330000			
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		95.180000	95.800000	13.160000	143.330000			
Meter - IBT Block 2 (c/kwh)		95.180000	95.800000	13.160000	143.330000			
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh) Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		95.180000	95.800000	13.160000	143.330000			
Prepaid - IBT Block 2 (c/kwh)		95.180000	95.800000	13.160000	143.330000			
Prepaid - IBT Block 3 (c/kwh)		96.250000	115.860000	167.260000	180.040000			
Prepaid - IBT Block 4 (c/kwh)		96.250000	121.660000	179.830000	193.740000			
Prepaid - IBT Block 5 (c/kwh)		96.250000	121.660000	189.000000	203.560000			
Other	2							
Wasta management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80l bin - once a week		53.500000	60.000000	75.600000	83.000000			
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Prince Albert(WC052) - Table SA13a	a Servi	ce Tariffs by Category	,					
David III		2013/14 2014/15		2015/16		2017/18 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1							
Residential properties Residential properties - vacant land						0.004540 0.005900	0.004850 0.006310	0.005190 0.006750
Formal/informal settlements						0.003700	0.000310	0.000730
Small holdings								
Farm properties - used						0.001090	0.001166	0.001240
Farm properties - not used						0.001090 0.004540	0.001166 0.004850	0.001240 0.005190
Industrial properties Business and commercial properties						0.004540	0.004850	0.005190
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial Communal land - other								
State-owned properties						0.004540	0.004850	0.005190
Municipal properties						0.004540	0.004850	0.005190
Public service infrastructure						0.001170	0.001250	0.001330
Privately owned towns serviced by the owner State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties		45.000	45.000	45.000	45.000	45.000	45.000	45.000
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000 22 000	15 000 22 000	15 000 22 000
General residential rebate Indigent rebate or exemption						22 000	22 000	22 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2							
Other rebates or exemptions								
Water tariffs								
Domestic Basic charge/fixed fee (Rands/month)						54.450000	58.260000	62.340000
Service point - vacant land (Rands/month)						54.450000	58.260000	62.340000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)						4.040000 4.590000	4.320000 4.910000	4.620000 5.260000
Water usage - Block 2 (c/kl) Water usage - Block 3 (c/kl)						4.920000	5.260000	5.630000
Water usage - Block 4 (c/kl)						8.080000	8.650000	9.250000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)						104.120000 104.120000	111.410000 111.410000	119.210000 119.210000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)						104.120000	111.410000	119.210000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl) Other	2							
one.	-							
Electricity tariffs Domestic								
Basic charge/fixed fee (Rands/month)						48.070000	51.430000	55.040000
Service point - vacant land (Rands/month)						48.070000	51.430000	55.040000
FBE								
Life-line tariff - meter Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)						0.970000	1.040000	1.110000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh) Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)						1.760000	1.880000	2.010000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh) Prepaid - IBT Block 4 (c/kwh)						1.110000 1.280000	1.080000 1.370000	1.150000 1.470000
Prepaid - IBT Block 4 (C/kwh) Prepaid - IBT Block 5 (c/kwh)						1.520000	1.630000	1.750000
Other	2							
Waste management tariffs								
Waste management tariffs Domestic								
Street cleaning charge								
Basic charge/fixed fee						63.670000	68.130000	72.890000
80l bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Beaufort West(WC053) - Table SA13a Service Tariffs by Category								
Description	Ref	2013/14 2014/15		2015/16	- Current year 2016/17	2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand) Residential properties	1	0.043480	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576
Residential properties - vacant land		0.043480	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576
Formal/informal settlements		0.043480	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576
Small holdings		0.031000	0.038000	0.038380	0.041070	0.041070	0.041070	0.041070
Farm properties - used		0.031000	0.038000	0.038380	0.041070	0.041070	0.041070	0.041070
Farm properties - not used		0.031000 0.020900	0.038000 0.022300	0.038380 0.023896	0.041070 0.025569	0.041070 0.025569	0.041070 0.025569	0.041070 0.025569
Industrial properties Business and commercial properties		0.020900	0.022300	0.023896	0.025569	0.025569	0.025569	0.025569
Communal land - residential		0.020700	0.022000	0.020070	0.023007	0.020007	0.020007	0.020007
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.014348	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576
Municipal properties		0.014348	0.015352	0.016426	0.017576	0.017576	0.017576	0.017576
Public service infrastructure Privately owned towns serviced by the owner		0.014348	0.015352	0.016426	0.01/5/6	0.01/5/6	0.017576	0.01/5/6
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties		0.020900	0.022300	0.023896	0.022680	0.022680	0.022680	0.022680
Exemptions, reductions and rebates (Rands) Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		4 000	4 000	4 000	4 000	4 000	4 000	4 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)		115.590000	123.690000	132.350000	141.610000	151.520000	162.130000	173.480000
Service point - vacant land (Rands/month)		115.590000	123.690000	132.340000	141.610000	151.520000	162.130000	173.480000
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)		1 018.000000	1 089.000000	1 165.000000	1 245.000000	1 332.000000	1 425.000000	1 525.000000
Water usage - Block 2 (c/kl)		1 166.000000	1 247.000000	1 334.000000	1 427.000000	1 527.000000	1 634.000000	1 748.000000
Water usage - Block 3 (c/kl)		1 268.000000	1 356.000000	1 452.000000	1 630.000000	1 744.000000	1 866.000000	1 997.000000
Water usage - Block 4 (c/kl) Other	2							
Otter	_							
Waste water tariffs								
Domestic		87.000000	93.930000	100.510000	107.550000	115.080000	123.140000	131.760000
Basic charge/fixed fee (Rands/month)		87.000000 87.000000	93.930000	100.510000	107.550000	115.080000	123.140000	131.760000
Service point - vacant land (Rands/month) Waste water - flat rate tariff (c/kl)		87.000000	73.730000	100.310000	107.330000	113.000000	123.140000	131.700000
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)								
Other	2							
Electricity tariffs								
Domestic Domestic								
Basic charge/fixed fee (Rands/month)		311.930000	334.980000	375.750000	421.290000	429.210000	437.280000	445.500000
Service point - vacant land (Rands/month)		168.380000	180.820000	202.880000	227.630000	238.100000	242.580000	247.140000
FBE								
Life-line tariff - meter		1.030000	1.110000	1.240000	1.390000			
Life-line tariff - prepaid		1.710000	1.840000	2.070000	2.320000			
Flat rate tariff - meter (c/kwh)					116.690000	118.880000	121.110000	123.390000
Flat rate tariff - prepaid(c/kwh)					194.930000	198.590000	202.320000	206.120000
Meter - IBT Block 1 (c/kwh) Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	2							
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixed fee		50.550000	54.080000	57.900000	61.760000	66.300000	70.940000	75.900000
80I bin - once a week								
250I bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Central Karoo(DC5) - Table SA13a	Service	Tariffs by Category						
		2013/14				2017/18 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Current year 2016/17	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Property rates (rate in the Rand)	1	Addited Odtcome	Addited Odtcome	Addited Odtcome		Budget Fedi 2017/16	Budget feat 2016/19	Budget Feat 2019/20
Residential properties	'							
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
national monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshhold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/kl)								
Water usage - life line tariff								
Water usage - Block 1 (c/kl)								
Water usage - Block 1 (C/kl) Water usage - Block 2 (c/kl)								
Water usage - Block 3 (c/kl)								
Water usage - Block 4 (c/kl)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/kl)								
Volumetric charge - Block 1 (c/kl)								
Volumetric charge - Block 2 (c/kl)								
Volumetric charge - Block 3 (c/kl)								
Volumetric charge - Block 4 (c/kl)	2							
Other	1							
Electricity tariffs								
Domestic								
Basic charge/fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)	,							
Other	2							
Waste management tariffs								
Domestic Domestic								
Street cleaning charge								
Basic charge/fixed fee								
80I bin - once a week								
250I bin - once a week								
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References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b